

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**

May 6, 2008

**SUBJECT:** Ratify the First Amendment to the Master Grant Agreement between the State of California Department of Public Health Office of AIDS (OA) and the County of Riverside, Community Health Agency, Department of Public Health (Contract 07-65072, A01)

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the First Amendment to the Master Grant Agreement between the State of California Department of Public Health Office of AIDS and the County of Riverside, Community Health Agency, Department of Public Health to increase Memorandum of Understanding (MOU) EIP 07-33/4 A01 by \$210,505; and MOU SP 07-33/3 A01 by \$82,221, for a total increase of \$292,726 annually for July 1, 2007 to June 30, 2010; and
- 2) Authorize the Chairperson to sign seven (7) originals of said Amendment on behalf of the County; and
- 3) Authorize the Chairperson to sign three (3) copies of MOU number EIP 07-33/4 A01 for HIV Early Intervention Program; and
- 4) Authorize Chairperson of the Board to sign three (3) copies of the MOU number SP 07-33/3 A01 for HIV Surveillance Program.

Continued next page

VJB:gr

*Susan D. Harrington*  
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 Susan Harrington, Director  
 Department of Public Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 292,726	In Current Year Budget:	NO
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

**SOURCE OF FUNDS:** 100% funded by the State of California Office of AIDS

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
*Debra Cournoyer*  
 BY: \_\_\_\_\_  
 Debra Cournoyer

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Deputy  
 BY: *Amber King* Deputy  
 Departmental Concurrence  
 DATE: *5/12/08*  
 NEAL R. KIPNIS  
 FORM APPROVED COUNTY COUNSEL  
 BY: *Neal R. Kipnis*  
 Dep't Recomm.:  Policy  
 Per Exec. Ofc.:  Policy  
 Consent  
 Consent

Prev. Agn. Ref.: 8/28/07, Item 3.23 | District: All | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.12

**SUBJECT:** Ratify the First Amendment to the Master Grant Agreement between the State of California Department of Public Health Office of AIDS (OA) and the County of Riverside, Community Health Agency, Department of Public Health (Contract 07-65072, A01)

**MOTION: (continued)**

5) Approve & Direct the Auditor Controller to make the Budget Adjustment shown on Attachment A.

**BACKGROUND Continued:**

Since 1984 the Department of Public Health, HIV/AIDS Program has received funds for HIV services from the California Department of Health Services (now the California Department of Public Health). This Amendment will change the funding agreement for HIV services through June 30, 2010, for a total annual increase in funds of \$292,726.

1) Early Intervention Program (EIP) (MOU # EIP 07-33/4, A01) funds were increased by \$210,505 annually and will be used to provide staff and supplies for medical services for individuals living with HIV. Early Intervention Program services include physical exams, laboratory testing and evaluations, psychosocial, health education and nutritional assessments and treatment. The goal of the EIP is to lengthen the life of people living with HIV and reduce transmission to non-infected individuals. The increased funds will allow for expanded services at the Indio, Riverside, and Perris clinics.

2) HIV/AIDS Surveillance Program (MOU# SP 07-33/3) funds were increased by \$82,221 annually and will be used to provide staff and supplies to conduct Surveillance activities for HIV and AIDS case finding and reporting. HIV and AIDS are reportable diseases under California law. The goal for the HIV/AIDS Surveillance Program is to ensure that all cases of HIV and AIDS diagnosed in Riverside County are reported accurately in a timely fashion. The increased funds will allow surveillance staff to maximize the effectiveness of surveillance activities. Efficient and accurate surveillance activities are essential as data collected by surveillance staff is used by State and Federal agencies to allocate funds for HIV services.

**FINANCIAL INFORMATION:**

The Master Grant Agreement is 100% funded by the State of California Department of Health Services. This grant does not require any County funds.

## SCHEDULE A

Community Health Agency  
Department of Public Health  
**HIV/AIDS Early Intervention Program**  
**Contract 07-65072, A01**

Budget Adjustment  
Fiscal Year 2007/2008

INCREASE IN APPROPRIATIONS:

10000-4200100000-510040 ✓

Regular Salaries

\$ 157,094

10000-4200100000-518100 ✓

Budgeted Benefits

\$ 53,411

TOTAL INCREASE IN APPROPRIATION

\$ 210,505 ✓

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-751680 ✓

CA-Grant Revenue

\$ 210,505

## SCHEDULE A

Community Health Agency  
Department of Public Health  
**HIV/AIDS Surveillance Program**  
**Contract 07-65072, A01**

Budget Adjustment  
Fiscal Year 2007/2008

INCREASE IN APPROPRIATIONS:

10000-4200100000-510040 ✓	Regular Salaries	\$ 60,395
10000-4200100000-518100 ✓	Budgeted Benefits	\$ 20,534
10000-4200100000-529040 ✓	Travel-Private Mileage	\$ 1,292
TOTAL INCREASE IN APPROPRIATION		<u>\$ 82,221</u> ✓

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-751680 ✓	CA-Grant Revenue	<u>\$ 82,221</u>
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