

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

461



FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
May 22, 2008

SUBJECT: Approval to purchase fixed assets

RECOMMENDED MOTION: That the Board of Supervisors:

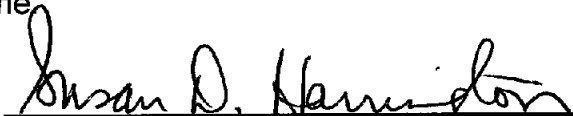
- 1) Approve the purchase of 3DR Pharmacy Refrigerator,
- 2) Authorize the Purchasing Agent to purchase #3DR Pharmacy Refrigerator not to exceed \$12,000,
- 3) Direct the Auditor-Controller to adjust the FY 07/08 budget per Schedule A.

BACKGROUND:

The refrigerator located at Riverside Department of Public Health is more than fifteen (15) years old and is no longer keeping the vaccine for Immunization Program at the proper temperature needed to maintain the integrity of the vaccine.

Attachments

BC:stb


 Susan D. Harrington, Director of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 12,000	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0.00	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% Local Revenue
Transfer from Appropriation (1) to (4)

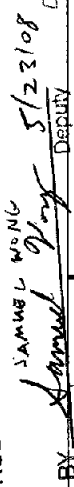
Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
 Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY:  5/23/08
 Deputy Departmental Concurrence

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Form 11

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From: Community Health Agency/Department of Public Health

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BACKGROUND: (Continued).

Having a refrigerator that keeps vaccine at the appropriate temperature is a requirement for receiving State Supplied Vaccines. The recommendations for storage and handling of selected Biological (vaccine) indicate that refrigerators must be maintained continuously at 35-45 F° or colder in order to assure the efficacy of the vaccine.

Community Health Agency Procurement has obtained 3 competitive quotes; the lowest bid is GEM Refrigerator. GEM is providing a 20% discount which represents a cost savings of \$2,038.

FINANCIAL DATA:

Disease Control Immunization Program has \$12,000 available in Appropriation (1) to purchase this equipment. The equipment will be funded through transfer of funds from Appropriation (1) to Appropriation (4).

Form 11

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**Schedule A
BUDGET ADJUSTMENTS
COMMUNITY HEALTH AGENCY
DEPARTMENT OF PUBLIC HEALTH
FISCAL YEAR 2007/2008**

INCREASE IN APPROPRIATIONS:

10000-4200100000-546160	Equipment-Other	\$ 12,000
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TOTAL INCREASE IN APPROPRIATION	\$ 12,000
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DECREASE IN APPROPRIATIONS:

10000-4200100000-510040	Regular Salaries	\$ 7,200
10000-4200100000-518100	Budgeted Benefits	\$ 4,800

TOTAL DECREASE IN APPROPRIATION	\$ 12,000
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