

472



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
 May 23, 2008

**SUBJECT:** Ratify the FY 2007/2008 Mental Health Agreement with Cinnamon Hills Youth Crisis Center.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Ratify the Agreement between the Department of Mental Health (DOMH) and Cinnamon Hills Youth Crisis Center for FY 2007/2008;
2. Authorize the Chairman of the Board to sign the Agreement;
3. Authorize the Purchasing Agent to enter into amendments with new and existing providers, as listed on Attachment "A", up to an increased aggregate amount of \$1,384,375 for out-of-state Mental Health Agreements;
4. Authorize the Purchasing Agent to add new providers up to \$100,000, while staying within the approved aggregate amount without securing competitive bids; and
5. Authorize the Purchasing Agent to annually renew Out-of-State Mental Health contracts, while staying within the approved aggregate amount of \$1,384,375 through June 30, 2013.

**BACKGROUND:** On July 31, 2007, Agenda Item 3.73, the Board approved the Department of Mental Health's utilization of the contracts as noted in the following table for various out of state mental health services during the beginning of FY 2007/2008. (continued on page 2)

*Jerry Wengerd*  
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 Jerry Wengerd, Director  
 Department of Mental Health

JW:DK

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,384,375	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

<b>SOURCE OF FUNDS:</b> 100% State	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
 BY: *Debra Courmoyer*  
 Debra Courmoyer

**County Executive Office Signature**

Policy  Policy   
 Consent  Consent

Dept Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** 7/31/07 item 3.73;  
 5/22/07 item 3.24; 12/5/06, item 3.16

**District:** All

**Agenda Number:**

3.46

**PAGE 2**

**SUBJECT:** Ratify the FY 2007/2008 Mental Health Agreement with Cinnamon Hills Youth Crisis Center.

**BACKGROUND: (continued)**

Historically, contracts have been executed annually by the DOMH to provide out-of-state residential placement for those youth that have either failed in multiple local/in-state residential treatment programs or have been refused admission by multiple programs in California. Due to the nature of the out-of-state placements, often there is little notice before placement is required. On occasion, the DOMH needs to consider modification of existing contracts or identifying a new contractor where an opening is available for placement. Therefore, the DOMH is requesting ratification of a contract with Cinnamon Hills Youth Crisis Center to fund the mental health residential placement of approximately 25 youth annually.

Cinnamon Hills Youth Crisis Center has provided services to the DOMH clients for several years without charging a fee, and has absorbed the mental health service costs in their residential board and care group home rates paid for by the Department of Public Social Services. Due to the increased costs of operations and mental health staff, they are requesting reimbursement for the mental health services as this time.

The DOMH has seen a significant growth in out-of-state placements due to general population growth and expanded collaboration with the Department of Probation and the Department of Public Social Services in the past two years. Therefore, the DOMH is also requesting an increase in the previously approved out-of-state contract aggregate from \$700,000 to \$1,384,375 to accommodate the new contract with Cinnamon Hills Youth Crisis Center, and in anticipation of possible emergency placements related to other out-of-state contracts.

**FINANCIAL IMPACT:** The contract with Cinnamon Hills is for \$684,375 for FY 2007/2008 and may be renewed annually for this amount until June 30, 2013. The remaining out-of-state contracts under this Form 11 total \$700,000 for FY 2007/2008. These mental health residential services are 100% reimbursable by State SB90 dollars. There are sufficient funds in the DOMH's budget for the FY 2007/2008 contracts listed in Attachment "A", and no additional County funds are required.

**PERFORMANCE PERIOD:** The agreement with Cinnamon Hills Youth Crisis Center is effective from October 1, 2007 through June 30, 2008. This agreement and all other out-of-state Mental Health contracts have a termination clause that will allow the DOMH to terminate these contracts if State funds are unavailable.

**JUSTIFICATION FOR DELAY:** After extended contract negotiations and document preparation, a fully executed contract was recently received by Cinnamon Hills Youth Crisis Center.

**ATTACHMENT "A"**  
**RIVERSIDE COUNTY**  
**DEPARTMENT OF MENTAL HEALTH**  
**OUT-OF-STATE MENTAL HEALTH CONTRACTS**  
**100% SB90 Funded**

<b>Contractor</b>	<b>Original FY 07/08</b>	<b>Previous Changes</b>	<b>Current FY 07/08</b>	<b>Pending Board Approval</b>	<b>Revised FY07/08</b>
Cinnamon Hills	\$0	\$0	\$0	\$684,375	\$684,375
Colorado Boys	\$120,231	\$0	\$120,231	\$0	\$120,231
Devereux – Texas	\$237,548	\$0	\$237,548	\$0	\$237,548
Devereux – Florida	\$0	\$65,259	\$65,259	\$0	\$65,259
Excelsior	\$45,240	\$0	\$45,240	\$0	\$45,240
Mental Health Svcs	\$161,148	\$0	\$161,148	\$0	\$161,148
National Deaf Academy	\$132,831	(\$89,359)	\$43,472	\$0	\$43,472
Villa Santa Maria	\$0	\$16,171	\$16,171	\$0	\$16,171
Reserve for Projected Increase in contracts	\$3,002	\$7,929	\$10,931	\$0	\$10,931
<b>TOTAL</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$684,375</b>	<b>\$1,384,375</b>