

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

463



**FROM:** DPSS - Community Action Partnership of Riverside County

**SUBMITTAL DATE:**  
5/19/08

**SUBJECT:** Amendment #6 to the Agreement with City of Riverside for the Sharing Households Assist Riverside's Energy (SHARE) Program

**RECOMMENDED MOTION:** That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #6 Agreement between the City of Riverside and the Department of Public Social Services - Community Action Partnership of Riverside County (DPSS-CAP) for the SHARE Low-Income Utility Bill Assistance Program, providing an additional \$28,043.48 in administrative funding for FY 2007/2008.
- 2) Instruct the Auditor Controller to increase the budget as identified in the attached Schedule A.

Continued (3 pages total)

*Lois J. Carson*  
Lois J. Carson, CCAP, Executive Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 28,043.	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

<b>SOURCE OF FUNDS:</b> 100% City of Riverside Funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

Consent  
 Policy  
 Consent  
 Policy

**Prev. Agn. Ref.:** (9/21/99, 3.44)  
(12/12/00, 3.22) (7/10/01, 3.46) (7/15/03  
3.45) (9/12/06, 3.49) (10/2/07, 3.46)

**District:** 1,2      **Agenda Number:**  
ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3.51**

FORM APPROVED COUNTY COUNSEL  
 BY: *HH Keeler* 05/15/08 DATE  
 MARSHAL VICTOR  
 Departmental Concurrence  
 FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY: *Samuel W. NG* 5/27/08 Deputy  
 SAMUEL W. NG

**FROM:** DPSS-CAP Riverside

**DATE:** 5/19/08

**SUBJECT:** Amendment #6 to the Agreement with  
City of Riverside for the Sharing Households  
Assist Riverside's Energy (SHARE) Program

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**BACKGROUND:**

On September 21, 1999 (Agenda #3.44), December 12, 2000 (Agenda #3.22), July 10, 2001 (Agenda #3.46), July 15, 2003 (Agenda #3.45), September 12, 2006 (Agenda #3.49), and October 2, 2007 (Agenda #3.46), the Board of Supervisors approved the SHARE Agreement and Amendments to fund and extend the Agreement with the City of Riverside for the term July 1, 1999 through June 30, 2008.

Since 1989, DPSS-CAP Riverside has administered the SHARE program by identifying eligible customers using the City of Riverside's guidelines, processing client applications and performing other necessary administrative activities. The City of Riverside allocates up to \$600,000 per fiscal year in utility bill and deposit assistance for low-income City of Riverside customers. These funds remain with the City of Riverside who will apply up to \$150 per utility account for eligible customers. The City of Riverside compensates DPSS-CAP Riverside 15% of the funds pledged, up to \$90,000 per fiscal year, for administration of the program. In November 2006, the City of Riverside began allocating \$50,000 for water utility assistance for eligible City of Riverside customers. These funds remain with the City of Riverside who will apply up to \$25 per utility account for eligible customers. The City of Riverside compensates DPSS-CAP Riverside 15% of the funds pledged, up to \$7,500 in administrative funding per fiscal year.

In Amendment #6, the City of Riverside is allocating up to \$182,608.69 in additional funding for utility bill assistance and \$4,347.83 for water utility bill assistance for Fiscal Year 2007/2008. The City of Riverside is providing CAP Riverside up to \$27,391.31 in additional administrative funding for electric utility assistance and \$652.17 for water utility bill assistance.

Therefore, the Executive Director of DPSS-CAP Riverside requests the Board approve Amendment #6 to the SHARE Low-Income Utility Assistance Agreement with the City of Riverside.

**FINANCIAL IMPACT:** No County General Funds will be required.

**CONCUR/EXECUTE:** Auditor Controller

LJC:MYJ:jb

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**SCHEDULE A**

Community Action Partnership of Riverside County  
Department of Public Social Services  
Budget Adjustment  
Fiscal Year 2007/2008

**INCREASE IN APPROPRIATIONS:**

CAARC-21050-5200200000-527780	Special Program Expense	\$28,043
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**INCREASE IN EST. REVENUE:**

CAARC-21050-5200200000-781360	Other Misc. Revenue	\$28,043
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