

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

444 A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
May 23, 2008

**SUBJECT:** TUMF Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for Grand Avenue Widening from SR-74/Ortega Highway to Central Street

**RECOMMENDED MOTION:** That the Board of Supervisors approve the attached TUMF Reimbursement Agreement between the County and WRCOG, and authorize the Chairman to execute same.

**BACKGROUND:** The proposed Grand Avenue Widening Project is located in an unincorporated area of Riverside County along the western shore of Lake Elsinore and the Wildomar area. Grand Avenue links the Lakeland Village, Lake Elsinore, and Wildomar areas, and also provides a connection to SR-74 en route to and from Orange County. Grand Avenue serves as a north-south secondary network facility in the Southwest TUMF Zone.

Juan C. Perez  
Director of Transportation

JCP:gh  
(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 3,136,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007/2008
<b>SOURCE OF FUNDS:</b> TUMF Funds (100%) Proj. No. B70792				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL  
BY:   
CYNTHIA M. GUNZEL

Departmental Concurrence

Policy

Consent

Dept't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.

District: 1

Agenda Number:

3.61

The Honorable Board of Supervisors

RE: TUMF Reimbursement Agreement with Western Riverside Council of Governments (WRCOG) for Grand Avenue Widening from SR-74/Ortega Highway to Central Street

May 23, 2008

Page 2 of 2

The proposed project will widen Grand Avenue from two lanes to four lanes from SR-74/Ortega Highway at the northern limit to Central Street at the southern limit for a total project length of approximately 7.0 miles.

The southeasterly portion of the project alignment falls within the boundaries of the future Wildomar city incorporation. For the affected portion of the project, roles and responsibilities between Wildomar and the County will be established during the annexation transition period.

By this Agreement, WRCOG intends to distribute Southwest Zone TUMF Funds to the County in the amount of \$3,136,000 for reimbursement of eligible project expenses. This agreement covers the Planning/Environmental and Final Design phases of the Project. The Right of Way and Construction phases will be addressed at a later date, and an amendment to this agreement will be done to reflect the costs and TUMF funding for those phases as appropriate.