

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Supervisor Jeff Stone

SUBMITTAL DATE: June 3, 2008

SUBJECT: Third District Use of Community Improvement Designation

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the use of Community Improvement Designation funds for the following organizations:
 - 1) Authorize the use of 3rd District Community Improvement Designation Funds in the amount of \$100,000.00 for the Idyllwild Library Expansion Project and transfer amount to the Department of Facilities Management.
 - 2) Direct the Auditor-Controller to establish an interest-bearing fund under the Department of Facilities Management.

- 2) Direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation:

10000-1000100000-320135 Community Improvement \$100,000.00


Increase Appropriations:

10000-1000100000-551100 Contrib to Other Co Funds \$100,000.00

Increase Estimated Revenue:

30100-7200800000-790600 Contrib from Other Co Funds \$100,000.00

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Jeff Stone
Supervisor, Third District

**REQUIRES
4/5th's VOTE**

JS: oh

BACKGROUND:

Community Improvement Designation funds will be given to local-community organizations dedicated to serving the public. The organizations will use the county funds to improve the quality of life of local residents.

Community Improvement Designation funds given to these organizations will be used for the following purposes:

Often our non-profit community partners find they short on resources and are unable to assist with emergency funds to cover utility payments, food, rent, and medical expenses for community members. This fund is being established to help offset the gap when their funding is exhausted.

Department of Facilities Management

Idyllwild Library Expansion Project