

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

543



FROM: Department of Facilities Management

SUBMITTAL DATE:
May 22, 2008

SUBJECT: Larry D. Smith Correctional Facility Expansion No. 3 Support Projects

RECOMMENDED MOTION: That the Board of Supervisors approve in-principle a total of six support projects for the Larry D. Smith Correctional Facility Expansion No. 3, which includes a video visitation center, an additional parking lot, staff locker room expansion, a briefing room, information technology room expansion, and warehouse expansion.

BACKGROUND: The Larry D. Smith Correctional Facility Expansion No. 3 project will increase the inmate population which will necessitate the expansion of six support projects as required to comply with the State of California Corrections Standards Authority.

(Continued)

Robert Field, Director
Department of Facilities Management

Reviewed by
CIP/TEAM

Christopher Hans

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost FY 08/09:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: General Fund Designation (Previously Approved Budget)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.20 2/5/08

District: 5

Agenda Number:

3.17

BACKGROUND: (Continued)

Facilities Management will return to the Board for each project independently for approval of design and specifications and to initiate the bidding process for the project construction phase. The order of magnitude cost, which includes soft costs of \$600,000 and 10% contingency, is \$4,400,000 for all six projects as listed below.

- Video Visitation Center - \$1,500,000
- Parking Lot on Hargrave Street - \$550,000
- Staff Locker Room Expansion - \$200,000
- Briefing Room - \$150,000
- Information Technology Room Expansion - \$200,000
- Warehouse Expansion - \$800,000

On February 5, 2008, a project budget of \$78.9 million for the Larry D. Smith Correctional Facility Expansion No. 3 was approved. The support projects are included in the previously approved project budget.