

504

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
5/13/08

**SUBJECT: AMENDMENT WITH PROFESSIONAL TUTORS
OF AMERICA**

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Chairman of the Board to approve and execute the attached Amendment to the Agreement between Riverside County Department of Public Social Services (DPSS) and Professional Tutors of America, to provide Professional Tutoring Services to Children's Services Division. The total amount of the Agreement is not to exceed \$473,000 for the period of July 1, 2007 through September 30, 2008.
2. Authorize the Purchasing Agent to approve and execute any future amendments to this Agreement and exercise renewal options for an amount not to exceed the maximum agreement amount.
3. Authorize the Director of DPSS to administer the terms of this Agreement.

FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KIPNIS DATE: 5/13/08
 Departmental Concurrence

Susan Loew
 Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 473,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: Federal 48.6%; State 34.1%; Realignment 17.3%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	

C.E.O. RECOMMENDATION: APPROVE
 BY: Debra Cournoyer
 County Executive Office Signature

Dep't Recomm.: Policy
 Per Exec. Ofc.: Policy
 Consent
 Consent

3.39

TO: BOARD OF SUPERVISORS

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BACKGROUND:

On March 21, 2006, Agenda No 3.16, the Board of Supervisors approved this agreement with a Maximum Reimbursable Amount (MRA) of \$300,000 to provide professional tutoring services to DPSS Children's Services Division (CSD), and authorized the Purchasing Agent to exercise options to renew the contract annually. The Purchasing Agent has exercised the renewal options and the contract is set to expire on June 30,2008. We are requesting additional dollars for the increase in case load as well as an extension until September 30, 2008 to continue services while a new Request for Proposal is completed and a new contract awarded.

Services under this contract includes pre-and post-tests to measure educational growth, and an assessment of the education attainment and needs of each child referred and provides up to 22 hours of tutoring. The cost to provide all services is approximately \$990 for each student up to 300 students. However, referrals have exceeded the projected 300 and a waiting list of 174 referrals has been established for tutoring service. Based on this list, Children's Services has projected that \$473,000 will cover referrals on the waiting list and all anticipated tutoring needs. PTA has been providing tutoring services since 1983. They provide tutoring to grade levels K-12, with instruction at the student's home on a one-on-one basis. Their approach has allowed students to master the basic skills of reading, language arts, mathematics, and literacy through evaluation of individual children and student work products. PTA service extends into both the private and public sectors and they have been providing professional tutoring services to the County for the past three (3) years.

FINANCIAL IMPACT:

No County funds are required.

**CONCUR/EXCUTE: COUNTY COUNSEL
COUNTY PURCHASING**

SL:pf