

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Marion Ashley

SUBMITTAL DATE: June 10, 2008

SUBJECT: Fifth District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the use of Fifth District Community Improvement Funds to the Riverside Regional Parks and Open-Space District;
- 2) Approve and direct the Auditor-Controller to make the following budget adjustments.

Decrease Board Designation:

10000-1000100000-320135	Community Improvement	\$48,000
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Increase Appropriations:

10000-1000100000-551100	Contributions to Other Co Funds	\$48,000
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Increase Estimated Revenue:


25520-931170-790600	Contributions from Other Co Funds	\$10,000
33100-931105-790600	Contributions from Other Co Funds	\$38,000

Increase Appropriations:

25520-931170-523350	Administrative Expense	\$10,000
33100-931105-522320	Maintenance Grounds	\$38,000

BACKGROUND: The contribution will be used for projects both in the San Timoteo Canyon and at the Gilman Historic Ranch. Projects for completion include the relocation of the railroad crossing and required fencing to the eastern portion of the District's badlands holding in the Canyon. This is a relocation of an existing crossing three quarters of a mile away from the current crossing. Relocation is necessary to reduce train noise to the surrounding residence. Funds will also be used to assist with the needed structural demolition resulting from the 2006 Banning brushfire that occurred at Gilman.

**REQUIRES
4/5th's VOTE**


Marion Ashley, 5th District Supervisor