

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Marion Ashley

SUBMITTAL DATE: June 11, 2008

**SUBJECT: COMMUNITY IMPROVEMENT DESIGNATION FUNDS REQUEST FOR
FIFTH DISTRICT BUDGET 07/08**

RECOMMENDED MOTION:

That the Board of Supervisors:

1. Approve the use of Community Improvement Designation funds for the Fifth District Budget 07/08;
2. Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

| | |
|--|----------|
| 10000-1000100000-510040 Regular Salaries | \$38,350 |
|--|----------|

Decrease Board Designation:

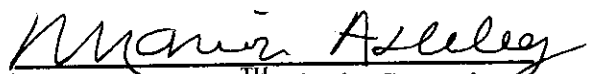
| | |
|---|----------|
| 10000-1000100000-320135 Community Improvement | \$38,350 |
|---|----------|

BACKGROUND:

Due to the size of the 5th district and its unique and diverse population, it has been necessary to retain a larger staff to meet the needs of our constituency. Not all of the salary and associated costs were covered in the FY07/08 budget.

I request that the Board approve \$38,350 in Community Improvement Designation funds to cover these necessary costs.

**REQUIRES
4/5th's VOTE**


Marion Ashley, 5TH District Supervisor