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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
April 15, 2008

SUBJECT: Detention Door Renovation for Various County Jails – Total Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached agreement with Norment Security Group, Inc. of Montgomery, Alabama, in the amount of \$1,288,000 and authorize the Chairman to execute the agreement on behalf of the County;
2. Approve the total project budget of \$2,065,000; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11.

BACKGROUND : (Commences on Page 2)

RF:JP:tv
Project #FM08250003828
2008-04-379

Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 275,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 275,000	Budget Adjustment:	No
	Annual Net County Cost FY 08/09:	\$ 1,790,000	For Fiscal Year:	07/08

SOURCE OF FUNDS: General Fund Designation	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.18, 1/29/08; 3.18, 10/02/07

District: 2, 3, 4

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.17

FORM APPROVED COUNTY COUNSEL
BY: MS Victor 06/03/08
DATE
MARSHAL VICTOR

Reviewed by
JP
Christopher Hans

BACKGROUND:

On October 10, 2007, the project was initially bid; however, only one bid was received. County Counsel reviewed the bid and concluded that it was non-responsive.

On January 29, 2008, the Board of Supervisors authorized Facilities Management to re-advertise for bids. On February 14 and 15, 2008, two general contractors attended a mandatory job walk. On February 27, 2008, the bids were opened and Norment Security Group, Inc. was determined to be the lowest responsive and responsible bidder. The bid documents have been reviewed and approved by County Counsel as to legal form.

PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

Design and Construction	\$1,288,000
P.M. and Inspection	\$400,000
Site Development & Preparation	\$15,000
Project Contingency	<u>\$362,000</u>
TOTAL	\$2,065,000

Project related expenditures for FY 07/08 are estimated at \$275,000; expenditures for FY 08/09 are estimated at \$1,790,000. This project is fully funded by General Fund Designation.