

650

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

**SUBJECT:** Ratify the FY 2007/2008 consultant agreement with the Lake Elsinore Unified School District.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Ratify the FY 2007/2008 consultant agreement between Lake Elsinore Unified School District (LEUSD) and Riverside County Department of Mental Health (DOMH);
2. Authorize the Chairman of the Board to sign this Consultant Agreement; and
3. Authorize the Director to sign amendments up to \$100,000, and exercise renewal options for this agreement annually through June 30, 2011.

**BACKGROUND:** Through Proposition 10, First 5 / Riverside County Children & Families Commission has awarded funding to LEUSD, for one (1) full time Clinical Therapist II position and a portion of one (1) Registered Nurse position, which will provide Parent-Child Interaction Therapy and associated services for 30 families and 175 hours of parent focused treatment. (cont'd on page 2)

JW:DK

*Jerry Wengerd*  
\_\_\_\_\_  
Jerry Wengerd, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 90,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08-12/13

<b>SOURCE OF FUNDS:</b> 100% State (Proposition 10)	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature**

*Debra Cournoyer*  
\_\_\_\_\_  
Debra Cournoyer

FORM APPROVED COUNTY COUNSEL  
BY: *Larisa R-Mckenna*  
LARISA R-MCKENNA  
Department of Counsel

Policy Policy  
   
Consent Consent

Dept's Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 3.18 of 4/3/07 | **District:** 3rd | **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.29

**PAGE 2**

**SUBJECT:** Ratify the FY 2007/2008 consultant agreement with Lake Elsinore Unified School District.

**BACKGROUND: (continued)**

LEUSD negotiated with DOMH to provide the services outlined in the agreement at their site under Proposition 10 funding starting two years ago. The Riverside County Board of Supervisors approved the initial agreement on April 3, 2007, Agenda Item 3.18, which covered the period of service for FY 2006/2007 from January 22, 2007 through June 30, 2007. Now, the LEUSD desires to renew this agreement for FY 07/08.

**FINANCIAL IMPACT:**

The consultant agreement between the DOMH and LEUSD is funded with 100% State (Proposition 10) funds. No additional County funds are required.

**PERFORMANCE PERIOD:**

The period of performance for the treatment services covered under this specific agreement commenced on July 1, 2007 and ends on June 30, 2008. As stated in the attached consultant agreement with LEUSD, the DOMH has the option to renew this agreement annually for three years through June 30, 2011. This agreement includes a termination clause in case Proposition 10 or State funds are not available for these services.

**JUSTIFICATION FOR DELAY:**

The DOMH recently received the signed contract agreement back from LEUSD. The Form 11 and attachments were previously submitted through the County's approval process and are now ready for Board Approval.