

FORM APPROVED COUNTY COUNSEL  
 BY Debra Cournoyer 6/10/08  
 DATE  
 CARISA R-MCKENNA  
 Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

651



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

**SUBJECT:** Approval of FY 2008/2009 Mental Health Agreement Renewals

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Department of Mental Health Agreement Renewals with providers as specified in Attachment A for FY 2008/2009;
2. Authorize the Chairman of the Board to sign the Agreement renewals for FY 2008/2009;
3. Authorize the Purchasing Agent to amend agreements with providers as specified in Attachment A;
4. Authorize the Purchasing Agent to sign and annually renew the agreements through June 30, 2013.

**BACKGROUND:** On June 26, 2007, July 17, 2007, September 18, 2007, February 26, 2008 and April 1, 2008, items 3.45, 3.41, 3.39, 3.40, and 3.23, respectively, the Board of Supervisors approved the Department of Mental Health's utilization of contracts for various mental health services during FY 2007/2008. (continued on page 2)

JW:SL

Jerry Wengerd  
 Jerry Wengerd, Director  
 Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$9,316,600	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$87,160	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 08/09
<b>SOURCE OF FUNDS:</b> See Attachment A			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

**County Executive Office Signature**

BY: Debra Cournoyer  
 Debra Cournoyer

Policy  Policy

Consent  Consent

Dept's Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** 6/26/07 item 3.45;  
 7/17/07 item 3.41; 9/18/07 item 3.39; 2/26/08  
 item 3.40; and 04/1/08 item 3.23

**District:** All

**Agenda Number:**

**3.30**

ATTACHMENTS FILED  
 WITH THE CLERK OF THE BOARD

**SUBJECT:** Approval of FY 2008/2009 Mental Health Agreement Renewals

**BACKGROUND (continued):**

During FY 2007/2008, when new and/or improved services were required by law or were identified through evidence based best practices supported by the Department of Mental Health (DOMH), the DOMH issued Request for Proposals (RFP) to solidify qualified service contractors to provide varying services. Historically, the DOMH has found it difficult to find effective contractors to provide the services required to meet the needs of Riverside County consumers. However, the DOMH is diligent in ensuring all interested and qualified parties are offered the opportunity to provide services on behalf of the department. The contractors that the Board of Supervisors approved in FY 2007/2008 as outlined in Attachment A, currently provide services that meet the performance standards, especially with the additional state requirements which have been passed onto the Counties, who subsequently passed these requirements onto the contractors. After evaluating Riverside County client's needs, the contractor's performance in FY 2007/2008, and to maintain continuity of care, the DOMH requests to continue contracting with the providers specified in Attachment A and B for FY 2008/2009.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the service(s) provided by each contractor and a comparison of the contract maximum between FY 2007/2008 versus FY 2008/2009. Attachment B also includes a justification for any increase or decrease to the prior fiscal year contract.

**FINANCIAL IMPACT:**

The specified agreement renewals will be effective from July 1, 2008 through June 30, 2009. These agreements can be renewed annually for an additional 5 years through June 30, 2013, subject to acceptable performance of the contractor and the availability of federal, state and/or local funding. These agreements contain termination provisions, so either the County or Contractor is able to terminate a contract in accordance with these provisions.

There are sufficient funds in the Department's budget for FY 2008/2009 to provide for all the contracts listed on Attachment A. These funds are budgeted annually. No additional County funds are required.

**PRICE REASONABLENESS:**

It is the practice of the DOMH to issue RFP's or to obtain three (3) competitive quotes for all contract and/or professional services in order to establish a baseline for the best possible rate for services. The aforementioned RFP or competitive quote process was followed for all the contractors listed in Attachment A.