

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: June 17, 2008

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds for the Martha's Village & Kitchen Summer Camp Program.

83791 Date Avenue
Indio, CA 92201

2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:	\$ 6,250.00
10000-1000100000-536200	Contributions to Non-County Agency
Decrease Board designation:	\$ 6,250.00
10000-1000100000-320135	Community Improvement

Department of Community Development

Roy Wilson

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 6250.00	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 6250.00	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08
SOURCE OF FUNDS:				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

Recomm.: Consent Policy
rec. Ofc.: Consent Policy

3.49

TO: Board of Supervisors

DATE: June 17, 2008

SUBJECT: Fourth District use of Community Improvement Designation Funds

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BACKGROUND:

Martha's Village is requesting funding so that they will be able to send 75 kids to Summer Camp this year. They are seeking funding from the community. There will be many fun and educational activities that all kids should have the opportunity to experience. The benefits of camp are indisputable, children improve their self-esteem, get physical activity, make new friends, and have lots of fun.

We would like to use Fourth District Community Improvement funds to assist Martha's Village in providing partial funding for 50 kids to attend summer camp.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: June 17, 2008

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

- Approves the use of Community Improvement funds for the Tahquitz Creek Flood Control Master Plan.

Approves and directs the Auditor-Controller to make the following budget adjustments:

Decrease Board designation:

10000-1000100000-320135 Community Improvement \$ 12,500

Increase Appropriations:

10000-1000100000-527780 Special Program Expense \$12,500

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 12,500	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 12,500	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08
SOURCE OF FUNDS:				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

ecomm: Consent Policy
ic. Ofc.: Consent Policy

3.50

TO: Board of Supervisors

DATE: June 17, 2008

SUBJECT: Fourth District use of Community Improvement Funds

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BACKGROUND:

The Coachella Valley Rescue Mission provides homeless services to individuals and families. The Rescue Mission has experienced an increase of clients this past year and the trend is expected to continue. The organization is dealing with increases in fuel and food costs and the need to ensure that they have the adequate staffing to manage the need for services.

We would like to use Fourth District Community Improvement funds to assist this organization in providing essential services to people in need.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: June 17, 2008

SUBJECT: Fourth District Use of Community Improvement Designation Funds

RECOMMENDED MOTION: That the Board of Supervisors:

- Approves the use of Community Improvement funds for the Coachella Valley Rescue Mission:

42518 Van Buren
Indio, CA 92201

- Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:		
10000-1000100000-536200	Contrib To Non County Agency	\$25,000
Decrease Board designation:		
10000-1000100000-320135	Community Improvement	\$25,000

Roy Wilson

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 25,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 25,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

ecomm.: Consent Policy
c. Ofc.: Consent Policy

3.48