

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

661



**FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES**

**SUBMITTAL DATE:**

June 10, 2008

**SUBJECT: CV-SOS EMERGENCY SHELTER SERVICES—  
JEWISH FAMILY SERVICE OF SAN DIEGO (HO 2118-00 07/08 Amendment #2)**

**RECOMMENDED MOTION:** That the Board of Supervisors ratify and:

1. Authorize the Chairman of the Board to sign the attached Amendment #2 to Agreement HO 2118-00, between DPSS and Jewish Family Service of San Diego for \$371,779 for the period of July 1, 2007 through June 30, 2008;
2. Instructs the Auditor-Controller's Office to adjust the budget as follows:

Increase Appropriations:		
DPARC-21300-5100600000-530360 (Home/Shelter Services)		\$40,000
Decrease Appropriations:		
DPARC-21300-5100600000-536740 (Interfnd Exp-Admin Supt Indir)		\$9,000
Increase Estimated Revenue:		
DPARC-21300-5100600000-781220 (Contribution/Donations)		\$31,000

*Susan Loew*

Susan Loew, Director

(CONTINUED – 2 pages in total)

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 40,000	In Current Year Budget:	Partially
Current F.Y. Net County Cost:	\$ 9,000	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

<b>SOURCE OF FUNDS:</b> 22.5% County General Funds and 77.5% Contribution and Donations Revenue	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Debra Cournoyer*  
Debra Cournoyer

County Executive Office Signature

Dep't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

FORM APPROVED COUNTY COUNSEL  
BY: *Larisa R-Mckenna* DATE: *6/10/08*  
LARISA R-MCKENNA

FISCAL PROCEDURES APPROVED BY: *Robert E. Byrd* Auditor-Controller  
BY: *Samuel Wong* 6/12/08 Deputy

PURCHASING & FLEET SERVICES: *Robert Howdyspell*, Director

**TO: BOARD OF SUPERVISORS**

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3. Authorize the Purchasing Agent to sign ministerial amendments with Jewish Family Service of San Diego (JFS), not to exceed the maximum amount of Agreement (\$371,779); and
4. Authorize the Director of DPSS to administer the amendment with Jewish Family Service of San Diego

**BACKGROUND:**

CV-SOS, a homeless emergency sheltering program in the Coachella Valley, is currently operated by JFS. The emergency shelter accommodates up to twenty-five (25) persons for up to ninety (90) days (60 day initial stay with 30 additional days provided as needed and for just cause).

On November 28, 2006 (Agenda Item 3.30), the Board authorized DPSS to enter into an agreement with JFS for the amount of \$250,000 to provide emergency shelter to homeless persons.

On January 15, 2008 (Agenda Item 3.32), the Board executed Amendment #1 allowing DPSS to increase the current-year contract funding amount to \$331,779. This amendment allowed for the shelter to serve fifteen (15) additional homeless persons through the cold weather season, identified as December 1 through April 15.

During the cold weather season, the CV-SOS site was moved from Desert Hot Springs to Palm Springs. The cost for the relocation was approximately \$40,000 more than originally budgeted. To assist with cost overage, the following cities have pledged \$6,200 each towards the relocation effort: Cathedral City, Indian Wells, Palm Desert, Palm Springs, and Rancho Mirage. The total city contribution of \$31,000 will be applied towards the \$40,000. DPSS has the additional \$9,000 for the relocation effort to support the maximum reimbursable amount of \$371,779. Therefore, DPSS is requesting the attached Amendment #2 be approved by the Board.

**FINANCIAL DATA:**

22.5% County General Funds and 77.5% Contribution and Donations Revenue

**CONCUR/EXECUTE:** County Purchasing & Auditor-Controller

**ATTACHMENTS:**

1. Contract HO 2118-00 07/08 Amendment #2 between DPSS and Jewish Family Service of San Diego.