

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: June 17, 2008

SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of Community Improvement Designation funds for the paving of the Riverside County Fair and National Date Festival.
2. Approve the use of Community Improvement Designation funds for the Fourth District Outreach activities.
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase Revenue: \$ 267,871
 22200-1920100000-790600 Contribution From other Co Funds

Increase Appropriation: \$ 267,871
 22200-1920100000-542060 Improvements-Building

Increase Revenue: \$ 10,000
 21100-1900500000-790600 Contribution From other Co Funds

Increase Appropriation: \$ 10,000
 21100-1900500000-536200 Contribution to Non-Co Agency

Decrease Board Designation: \$ 277,871
 10000-1000100000-320135 Community Improvement

Increase Appropriations:
 10000-1000100000-551100 Contribution to other Co Funds \$ 277,871

REQUIRES
4/5th's VOTE

 Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$277,871	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$277,871	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2007-08

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BACKGROUND:

The Riverside County Fair and National Date Festival Grounds is used for events year round including concerts, shows and the annual fair. The grounds require paving improvements for the three parking lots on Arabia St. in front of the Fullenwider, Shalimar and the Taj Mahal.

The Economic Development Agency (EDA) provides marketing and outreach efforts to improve communication to the public. The goal is to provide information about county programs, services and events.

We would like to use Fourth District Community Improvement Designation funds to support EDA's efforts in improving the infrastructure on the Fair grounds and providing useful information to as many residents as possible.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER