

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

756



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:

SUBJECT: Approval of Second Amendment to Contract #08-055 with Animal Samaritans to perform Spay and Neuter Services for the Department of Animal Services

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Second Amendment between Animal Samaritans and the County of Riverside Department of Animal Services for the performance period of July 1, 2007 through June 30, 2008 in the amount of \$90,000;
2. Authorize the chairperson to execute four (4) original copies of the Agreement on behalf of the County of Riverside; and,
3. Direct the Clerk of the Board to retain one original copy and return three (3) original copies to the Community Health Agency, Department of Animal Services for further processing.

BACKGROUND: For the past six (6) years, the Community Health Agency Department of Animal Services has contracted with Animal Samaritans, a non-profit spay/neuter and adoption facility in Thousand Palms, to perform spay and neuter surgeries for the animals adopted from the County-run Thousand Palms and Blythe shelters. The contract has remained at less than \$25,000 in years past, however, since opening the Coachella Valley Animal Campus in January of 2006 and expanding services exponentially, the County has seen a significant increase in adoptions and, consequently, state mandated spay and neuter surgeries.
(Continued on Page 2)

PMG:mecc

Robert Miller
Robert Miller, Director of Animal Services

FINANCIAL DATA	Current F.Y. Total Cost:	\$75,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: 75% Patient fees; 25% Spay/Neuter Sub-Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: *JIMMY HARRIS* DATE: 6/16/08

- Consent
- Policy
- Consent
- Policy

I Recomm.: Exec. Ofc.: **Prev. Agn. Ref.:** 4/1/08, item 3.4 **District:** 4 **Agenda Number:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.12

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Community Health Agency, Department of Animal Services

Form 11 - Approval of Second Amendment to Contract #08-055 with Animal Samaritans to Perform Spay and Neuter Services for the Department of Animal Services

BACKGROUND (continued):

Veterinarian clinics within the Thousand Palms area are primarily small, private, for-profit agencies and charge far greater fees than Animal Samaritans, the only non-profit agency capable of performing the high number of surgeries at a low cost for the citizens of the Thousand Palms area. The Department of Animal Services wishes to continue to utilize Animal Samaritans for spay and neuter surgeries with an estimated annual cost of \$90,000.

FINANCIAL IMPACT:

An increase in the Fiscal Year 2007/08 contract was approved by the Board of Supervisors on April 1, 2008, item 3.4, for an annual contract amount of \$75,000. The second amendment will increase the annual amount by \$15,000. Fees and budgeted funds will cover the cost of the services and no additional county funds are necessary.

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