

BY: JIMMY H. RA DATE: 6/16/08

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

755



FROM: Community Health Agency, Department of Animal Services

SUBMITTAL DATE:

SUBJECT: Approval of the First Amendment to Field and Shelter Agreements with the City of Banning Contract #08-012

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the First Amendment to the Field and Shelter Agreements between the City of Banning and the County of Riverside Department of Animal Services for the performance period of July 1, 2008 through June 30, 2009 in the amount of \$336,476; and,
- 2) Authorize the Chairperson to execute four (4) original copies of the Agreements on behalf of the County of Riverside; and,
- 3) Direct the Clerk of the Board to retain one original copy and return all three (3) original copies to the Community Health Agency on behalf of the Department of Animal Services for further processing.

(Continued)

PG:mecc

Paige M. Garner for Robert Miller
 Robert Miller, Director for Animal Services
Paige M. Garner, Division Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 336,476	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: 100% funded by the City of Banning	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
 County Executive Office Signature

Dept Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 12/18/07, item 3.11 | District: 5 | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.13

BACKGROUND:

The Department of Animal Services (Department) has been providing field and shelter services for the City of Banning (City) since June 1, 2007. Such services include safeguarding the City's domestic and wild animals, promoting the humane treatment of animals and enforcing the City's Ordinances and state laws relating to animal control, pursuant to the Agreement approved on December 18, 2007. The animals are housed and cared for at the City-owned animal shelter located at 2242 E. Charles Street in Banning.

Personnel/Financial Impact:

This agreement generates sufficient revenue for the Department to cover the cost of providing field and shelter services for the City. Services to the public will generate approximately \$124,058 in revenue and the remaining \$212,418 will be payable by the City, for a total of \$336,476.

As per Board Policy A-30, staff positions shall be deleted should the agreement be terminated.

No additional general funds are required as sufficient appropriations for this agreement were included in the FY08/09 budget proposal.

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