

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



129

**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
June 11, 2008

**SUBJECT:** Ratify the Agreement #06-47 A-1 with the County of San Bernardino Department of Public Health and Riverside County Department of Public Health for the Regional Nutrition Network Program.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Agreement with the County of San Bernardino Department of Public Health and Riverside County Department of Public Health by increasing in the amount of \$ 423,500 for the period of October 1, 2007 through September 30, 2008;
- 2) Ratify the Agreement to extend the period of performance from January 1, 2005 through September 30, 2007 to October 1, 2007 through September 30, 2008; and
- 3) Authorize the Chairperson of the Board to sign five (5) originals of the Agreement on behalf of the County.

**BACKGROUND: (Continued)**

*Susan D. Harrington*  
Susan D. Harrington, Director, Dept of Public Health

GH:be  
6/5/2008 10:44 AM

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 317,625	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

<b>SOURCE OF FUNDS:</b> 100% Federal Funded	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
BY: *Debra Cournoyer*  
Debra Cournoyer

County Executive Office Signature

FORM APPROVED BY COUNTY COUNSEL  
BY: *NEAL R. KIPNIS*  
DATE: 6/17/08

Departmental Concurrence

Dept't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 9/27/05, #3.15 | District: All | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.16

**SUBJECT:** Ratify the Agreement #06-47 A-1 with the County of San Bernardino Department of Public Health and Riverside County Department of Public Health for the Regional Nutrition Network Program.

**BACKGROUND:** This Amendment No. 1 to Contract No. 06-47 for the Riverside County Department of Public Health, Nutrition Services Branch received funding from San Bernardino Department of Public Health, Regional Nutrition Network (RNN) in the amount of \$ 423,500 to extend the term by one year to conduct activities that support and encourage individuals to live a healthier lifestyle through better nutrition and increased daily exercise. The target for funding is Riverside County residents living in census tracts where over 50% of the population is living at or below the 185% Federal Poverty Level. Riverside County Nutrition Services will provide nutrition education and coordinate physical activity programs at multiple sites throughout Riverside County.

**FINANCIAL DATA:**

Riverside County Nutrition Services is a funded contractor to provide services as indicated above, for and through the Regional Nutrition Network, lead by San Bernardino County Department of Public Health. The original award amount of \$ 1,052,700 for a three -year contact is increased by \$ 423,500 to \$ 1,476,200. The agreement period of performance from January 1, 2005 through September 30, 2007 is extended another year and is through October 1, 2007 through September 30, 2008; and allocated over County Fiscal Years as indicated below:

<b>Federal and County FY Budget Comparison Table</b>						
<b>Federal Fiscal Year</b>	<b>FFY '04/05</b>	<b>FFY '05/06</b>	<b>FFY '06/07</b>	<b>FFY '07/08</b>		<b>Contract</b>
Agreement 06-47 Amount	\$ 282,200	\$ 347,000	\$ 423,500			\$1,052,700
<b>Amendment No. 1 Amount</b>				\$ 423,500		\$ 423,500
<b>County Fiscal Year</b>	<b>FY '04/05</b>	<b>FY '05/06</b>	<b>FY '06/07</b>	<b>FY '07/08</b>	<b>FY '08/09</b>	
Agreement 06-47 Amount	\$ 188,133	\$ 354,317	\$ 404,375	\$ 105,875		\$1,052,700
<b>Amendment No. 1 Amount</b>				\$ 317,625	\$105,875	\$ 423,500
<b>Amended Contract 06-47 A-1Amount</b>						<b>\$ 1,476,200</b>

**JUSTIFICATION FOR DELAY:**

Negotiations were delayed and this agreement was received on May 5, 2008 from San Bernardino County Department of Public Health and preparation of this Form 11 began.

This agreement has been approved as to form by County Counsel.