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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

**SUBJECT:** Approval of the FY 08/09 Agreement Renewal with Oasis Rehabilitation Center, Inc.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Department of Mental Health's three month Agreement Renewal for \$2,080,309 with Oasis Rehabilitation Center, Inc. for FY 08/09; and
2. Authorize the Chairman of the Board to sign the Agreement Renewal for FY 08/09.

**BACKGROUND:** On June 26, 2007, Agenda Item 3.45, the Board of Supervisors approved the Department of Mental Health's (DOMH) FY 07/08 Oasis Rehabilitation Center, Inc. Agreement to operate three programs-the Oasis Crisis Stabilization unit (OCS), the Psychiatric Health Facility (PHF) and the Mental Health Rehabilitation Center (MHRC) for \$8,321,234. (continued on page 2)

JW:SM

*Jerry Wengerd*  
Jerry Wengerd, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$8,321,234	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$1,875,303	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 08/09

<b>SOURCE OF FUNDS:</b> State 62.74%, County 23.00%, Medi-Cal/FFP 14.22% and third party .04%	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature**  
BY: *Debra Cournoyer*  
Debra Cournoyer

FORM APPROVED COUNTY COUNSEL  
BY: *LARISA R-MCKENNA*  
DATE: *6/16/08*  
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD  
Departmental Concurrence

Dep't Recomm.:  Consent  Policy  
Per Exec. Ofc.:  Consent  Policy

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**SUBJECT:** Approval of the FY 08/09 Agreement Renewal with Oasis Rehabilitation Center, Inc.

**BACKGROUND (continued):**

The Oasis Rehabilitation Center provides acute psychiatric services for the adult Psychiatric Health Facility (PHF). The PHF includes an intensive treatment program licensed by the California Department of Mental Health, as a hospital inpatient program with the capacity of sixteen (16) beds. This is a seven-day per week intensive program providing individualized therapy, group therapy and substance abuse services.

The Oasis Rehabilitation Center also provides the sub-acute inpatient services; a Mental Health Rehabilitation Center (MHRC) licensed by the California Department of Mental Health. This unit focuses on the rehabilitation of adults with a chronic history of mental illness who exhibit behaviors not adaptable to community placements and has the capacity of thirty-four (34) beds. The Sub-Acute program activities will be directed toward managing disruptive or destructive behaviors, instituting appropriate medication education and management, and increasing skills in daily life functions such as socialization, leisure and vocational activities. In addition, the Oasis Rehabilitation Center, Inc. also provides a 23-hour crisis stabilization urgent care program. The Oasis Crisis Service (OCS) was also designated a 72-hour involuntary detention facility for evaluation and treatment pursuant to California Welfare & Institution Code, Section 5150.

The DOMH has been in negotiations with Oasis Rehabilitation Center, Inc. for several months now regarding the providers request for their FY 08/09 contract amount, but a final agreement between both parties has not been reached to date. The DOMH has submitted Budget Policy Items through the County budget process that will subsequently affect the negotiation process with Oasis Rehabilitation. Once the final outcome of the budget hearings are known, the DOMH will be in a better position to complete contract negotiations with the provider. Until that time, in order to maintain Riverside County client's continuity of care, the DOMH requests to continue contracting with Oasis Rehabilitation Center, Inc. through September 30, 2008.

Therefore, the DOMH is asking that the Board of Supervisors approve a prorated contract renewal for Oasis Rehabilitation Center, Inc. for three months until such time as negotiations are complete. The prorated amount of the FY 08/09 contract for three months will be \$2,080,309.

**FINANCIAL IMPACT:**

This agreement renewal will be effective from July 1, 2008 through September 30, 2008. This agreement contains termination provisions, so that either the County or Contractor is able to terminate a contract in accordance with these provisions.

There are sufficient funds in the DOMH's budget for FY 08/09 to provide for services under this agreement renewal. These funds are budgeted annually, and no additional County funds are required.