

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

769



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Ratify First Amendments to Agreements with Jefferson Transitional Programs and Oasis Rehabilitation Center, Inc. for Peer Support and Resource Centers.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify and authorize the Chairman of the Board to sign the attached First Amendments to Agreements with Jefferson Transitional Programs and Oasis Rehabilitation Center, Inc., for an aggregate amount of \$865,725 for fiscal year 07/08; and
2. Authorize the Purchasing Agent to increase, decrease and renew annually up to an aggregate amount of \$1,203,524 annually for FY 07/08 through June 30, 2013.

BACKGROUND:

On September 12, 2006, Agenda Item 3.38, the Board ratified and executed the Professional Services Agreements with Jefferson Transitional Programs (JTP) and Oasis Rehabilitation Center, Inc. (Oasis) for Peer Support and Resource Centers (PSRC) in support of the Mental Health Services Act (MHSA) Community Services and Supports (CSS) Plan. These vendors were chosen
(continued on page 2)

JW:CH

Jerry Wenger
Jerry Wenger, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 865,725	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08 - 12/13

SOURCE OF FUNDS: 100% MHSA	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.38 of 9/12/08 | **District:** All | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.39

FORM APPROVED COUNTY COUNSEL
DATE: 6/1/08
BY: [Signature]
LISA R. MCNEELY

Purchasing: [Signature]
Mark Seiler, Assistant Director

Page Two

SUBJECT: Ratify First Amendments to Agreements with Jefferson Transitional Programs and Oasis Rehabilitation Center, Inc. for Peer Support and Resource Centers.

BACKGROUND (Continued):

in response to RFP #MHARC0009 for PSRCs issued on April 19, 2006. For Fiscal Year 07/08 Agreements, the Purchasing Agent exercised the renewal option.

The three consumer-operated PSRCs are regionally located in Western Region (Riverside), Mid-County (Perris) and Desert (Indio). Now that the Centers have completed a full year of services, the Department has had the opportunity to evaluate the Centers' operations. The response to the three peer support and resource centers has been very positive. The Department would like to build upon this highly successful program by including the development of satellite service sites within all three regions. This may include hiring of additional peer specialists to focus on specific activities and functions around connecting individuals to the service sites.

PERIOD OF PERFORMANCE: The Department requests this authority through June 30, 2013.

FINANCIAL IMPACT: The amended contract maximums for FY 07/08 are as follows:

Contractor	Region	FY0708	Increase	FY0708 First Amendment
Oasis Rehabilitation Center	Desert	\$192,135	\$ 42,188	\$ 234,323
Jefferson Transitional Programs	Mid-County	\$283,013	\$ 16,054	\$ 299,067
Jefferson Transitional Programs	Western	\$245,557	\$ 86,778	\$ 332,335
Total		\$720,705	\$145,020	\$ 865,725

These services are budgeted annually in the MHSA CSS Peer Recovery and Support Services Workplan in the amount of \$1,203,524. These contracts are 100% funded by MHSA and no additional County funds are required.

JUSTIFICATION FOR DELAY: The MHSA CSS funding to increase the Peer Center contracts for FY 07/08 was released by the State Department of Mental Health on May 27, 2008. Contractors returned the First Amendment Agreements the week ending May 30, 2008.