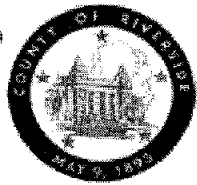


711



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
June 17, 2008

**SUBJECT: APPROVAL OF PROFESSIONAL SERVICES AGREEMENT # CP 2010-00 WITH OPERATION
SAFEHOUSE FOR TEMPORARY SHELTER SERVICES FOR YOUTH FOR FY 08/09**

RECOMMENDED MOTION: That the Board of Supervisors approve and:

1. Authorize the Chairman of the Board to sign the attached Agreement # CP 2010-00 between the Department of Public Social Services (DPSS) and Operation Safehouse to provide temporary shelter services for youth for the period of July 1, 2008 through June 30, 2009 in an amount not to exceed \$120,000.
2. Authorize the Purchasing Agent to sign any ministerial amendments and renewal options with Operation Safehouse, for an amount not to exceed the contract maximum of \$120,000; and
3. Authorize the Director of DPSS to administer the Agreement with Operation Safehouse.

Susan Loew

Susan Loew, Director

(CONTINUED - 2 PAGES IN TOTAL)

**FINANCIAL
DATA**

Current F.Y. Total Cost:	\$120,000	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	NO
Annual Net County Cost:	\$0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS: Federal 48.6%, State 34.1%, Realignment 17.3%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- Dept Recomm.: Consent
- Per Exec. Ofc.: Consent
- Policy
- Policy

All Districts

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.44

Mark Seiler
Mark Seiler, Assistant Director
County Purchasing Department

Marsha L. Victor
Marsha L. Victor
County Counsel

TO: BOARD OF SUPERVISORS

DATE: 06/17/08

Page: 2

SUBJECT: Agreement # CP 2010-00 FY 08/09 – Operation SafeHouse for temporary shelter services for youth.

BACKGROUND:

Operation SafeHouse provides temporary shelter beds to DPSS-referred youth, or DPSS-referred dependents, ages 12-17 years who have been taken into protective custody because of abuse or neglect, and are in danger of becoming dependents of the Juvenile Court. Children are allowed to stay at the shelter for a maximum of seventy-two (72) hours, while DPSS Social Workers arrange adequate long term out of home placement. Since 1990, Operation SafeHouse has operated a 24-hour emergency shelter in Riverside, providing core services, including shelter, food, clothing, counseling, and recreation, as part of a comprehensive emergency crisis intervention program designed to assist youth with immediate services.

Operation SafeHouse was found to be the most responsive bidder to Request for Proposal (RFP) # 664 released on April 22, 2005. As a result, Operation SafeHouse was awarded a contract in the amount of \$100,000 for fiscal year 05/06 with four (4) one-year renewal options. The initial agreement for FY 05/06 and previous renewal agreements were for \$100,000, and were executed by the Riverside County Purchasing Agent.

The FY 08/09 Renewal Agreement requires approval by the Board of Supervisors, as the Maximum Reimbursable Amount has been increased to \$120,000 in light of the opening of the Thousand Palms (desert) location in December 2007 which serves the Coachella Valley. This agreement exercises renewal year option 3 of 4. One (1), one-year renewal option remains.

Renewal of this agreement will facilitate the timely, temporary placement of children at risk of abuse/neglect throughout Riverside County and Coachella Valley.

FINANCIAL DATA: The total cost of \$120,000 for this agreement will be covered by Federal 48.6%, State 34.1%, and Realignment 17.3%. No County General Funds will be utilized for these services.

CONCUR/EXECUTE – County Purchasing