

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

137



FROM: Riverside County Information Technology

SUBMITTAL DATE:
June 11, 2008

SUBJECT: SOLE SOURCE APPROVAL WITH DATA MANAGEMENT CONSULTING, INC. FOR PROGRAMMING SUPPORT SERVICES FOR THE LEGACY MAINFRAME

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receives and files notice of the Sole Source services performed in the amount of \$27,825.00, for this fiscal year, and;
2. Authorize the Purchasing Agent to execute the PO.

BACKGROUND: RCIT has utilized the services of Data Management Consulting to provide database and programming support services for our legacy mainframe system and IVR services. This is a per support hour service and in the past the billable hours have not exceeded \$25,000 and was within Purchasing sole source approval limits.

(Continued on Page 2)

Matthew W. Frymire
Chief Information Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 27,825	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS: RCIT – Dept. ID 7400100000	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Elizabeth J. Olson

County Executive Office Signature

Dept Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | District: | Agenda Number:

3.46

Purchasing:
Mark Sailer, Assistant Director

BOARD OF SUPERVISORS

**FORM 11: SOLE SOURCE APPROVAL WITH DATA MANAGEMENT CONSULTING, INC.
FOR PROGRAMMING SUPPORT SERVICES FOR THE LEGACY
MAINFRAME**

PAGE 2

BACKGROUND (Continued)

Data Management Consulting, Inc. has provided these services at an hourly rate of \$75.00. As well as having a 15 year history in working with the IVR and legacy mainframe system, Data Management Consulting, Inc. has in-depth experience with RCIT's specific system and support needs and has a proven record of abilities to perform the duties required at a competitive market rate. Consulting services number of hours required to maintain the system exceeded expectations by 38 hours and therefore, the total contract amount exceeds the Purchasing Agent's sole source authority by \$2,825.

PRICE REASONABLENESS

This is a competitive market rate for mainframe programming support services skill set, which range in price from \$65.00 to \$185.00 per hour for various levels of expertise and training. Data Management Consulting, Inc. has the right skill sets for the most reasonable hourly rate of \$75.00. Since this vendor provides support services for a legacy application, it was most cost effective to acquire these services on an as needed basis.



RIVERSIDE
COUNTY
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TECHNOLOGY

We help make Riverside County run.

Matthew W. Frymire
Chief Information Officer

Memorandum

To: Board of Supervisors

Date: June 4, 2008

Via: Purchasing Agent

From: Matt Frymire, CIO

Subject: Sole Source Procurement; Request for Data Management Consulting Inc.

The below information is provided in support of my Department requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

1. Supply/Service being requested:

RCIT has been utilizing the services of Data Management Consulting to provide database and programming support services, on an as-needed basis, for our legacy mainframe system and IVR services. This is a per support hour service and in the past the billable hours did not exceed \$25,000. This fiscal year we expect this contract to exceed the \$25,000.

2. Supplier being requested:

Data Management Consulting Inc.

3. Alternative suppliers that can or might be able to provide supply/service:

Consulting Services vendors under County award may be able to provide a resource for this service in the future. However, Data Management Consulting Inc has provided these services at an hourly rate of \$75.00.

4. Extent of market search conducted:

This engagement did not require market research as a result of the identified expertise of the services to be provided.

5. Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:

Roger Guran has been contracting with the county and working on the property system for over 15 years. Roger has the advantage of experience with our specific system and support needs and he has a proven record of abilities to perform the duties required at a competitive market rate.

6. Reasons why my department requires these unique features and what benefit will accrue to the county:

When programming support was transferred from RCIT to user departments we recognized that we had a skills gap and would not be able to provide database support for mainframe applications and our IVR system.

PAGE 2
SOLE SOURCE PROCUREMENT

It was not cost effective to employ a fulltime individual to provide this service. A decision was made to retain our current contractor for this service. We benefit by having an individual that has experience specific to our system and was involved in the original development of these applications that can be contracted on an as needed basis.

7. Price Reasonableness:

This is a competitive market rate for mainframe programming support services skill set which range in price from \$65.00 to \$185.00 per hour for various levels of expertise and training. Data Management Consulting Inc. has the right skill sets for the most reasonable hourly rate. Since this contract provides support services for a legacy application it was most cost effective to acquire these services on an as needed basis versus having a fulltime employee on staff.

8. Does moving forward on this product or service further obligate the county to future similar contractual arrangements?

No, we have no contractual obligation to do so.



Department Head Signature

6/4/08

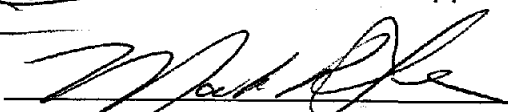
Date

Purchasing Department Comments:

Approve

Approve with Condition/s

Disapprove



Purchasing Agent

6/17/08

Date