

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

814



FROM: Department of Facilities Management

SUBMITTAL DATE:
July 1, 2008

SUBJECT: Progress Report Regarding the Hub Jail Facility Construction Project

RECOMMENDED MOTION: That the Board of Supervisors receive and file the attached progress report regarding the Hub Jail facility construction project.

BACKGROUND: On February 5, 2008, the Board of Supervisors approved the architectural and engineering services agreement with DMJM/H&N, Inc., in support of the Hub Jail facility construction project. Facilities Management provides a monthly status report for the project. Attached is the June 2008 monthly progress report which indicates the architect's documented project progress milestones. The department recommends that the attached progress report be received and filed.

Departmental Concurrence

Robert Field, Director
Department of Facilities Management

RF:jle
Project # FM08110003794
2008-06-429

Reviewed by
CIP TEAM
Christopher Hans

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: Jennifer L. Sargent

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 2.38, 6/3/08; 2.7, 5/6/08; 3.38, 4/1/08; 3.21, 2/5/08

District: 5

Agenda Number:

2.6

RIVERSIDE COUNTY HUB JAIL

July 2008

Progress Report

This report summarizes the County of Riverside and the design teams accomplishments and decisions reached over the past month as well as identifying upcoming project activities for the Riverside HUB Jail project.

Master Planning & Programming:

- A) The final draft of the Operational Program was reviewed during May. A final version of the program will be delivered to the County in early July. The staffing and site study portion of the program will be finished in July.
- B) Housing building configurations are being finalized in June. Reviews of similar housing buildings will be undertaken in June. Decision on whether to use a 48 bed pod vs. 32 bed pod within the housing building will be resolved by the RSO and DMJM H&N designers.
- C) A review of a local manufacturer producing vacuum sewer system fixtures and components and a review of a local facility utilizing a vacuum sewer system will take place to begin assessment of that system as water saving opportunities and treatment savings of sewage at the Hub site.

CEQA / EIR:

- A) Biological survey work is complete, and final reports will be delivered in June.
- B) Traffic study work is underway, and will lead to the Air and Noise Quality reports later in June.

Advanced Food Preparation Kitchen & Laundry Expansion:

- A) Design Development documents for the renovation and expansion of the existing Larry D. Smith Kitchen will complete in June and Construction Documents will complete in July.
- B) DMJM H&N/Faassen and The Riverside Sheriffs Office reviewed major equipment components which will serve to produce the food within the Advanced Food preparation Kitchen in the last month.
- C) Decisions on Laundry expansion components and expansion needs will be reviewed in the month of July.

D) The Design Management team will review a site option report weighing advantages and dis-advantages of the HUB Site compared to the Smith site in order to come to an objective decision on the best long term effective location.

Other Business:

- A) Design management meetings continue to be held weekly with the Project Team.
- B) During June the County will push forward contacts with the local and sewer entities for development of water wells and sewer facilities.

Future Business – July, 2008:

- A) Site Master Planning decisions on utility re-locations will be finalized. Overall site layout concepts for the complete build-out of the site will be developed, along with schemes for the first phase build out of 1,200 beds at the HUB site.
- B) Site location of the Advanced Food Preparation Facility will be finalized.
- C) Schematic document for the HUB Housing building components will begin.
- D) Construction Documents for the enlarged existing Kitchen at Smith will completed.
- E) A review of an Advanced Food preparation Kitchen Facility similar to the one being designed for the Riverside Corrections will be scheduled.
- F) CEQA/EIR Traffic Study will be completed and the Air and Noise studies will be in final form.