

856



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Executive Office

SUBMITTAL DATE:
June 18, 2008

SUBJECT: Indigent Defense FY 2007-08 Budget Adjustment

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to transfer appropriations from Confidential Court Orders to Indigent Defense, as follows:

Decrease Appropriations	
10000-1103300000-525020 Legal Services	\$210,000.00
Increase Appropriations	
10000-1109900000-525440 Professional Services	\$210,000.00

BACKGROUND:

Payments to court-appointed investigators and attorneys for those who cannot afford them increased dramatically in the 2007-08 fiscal year, as described in the quarterly budget status reports. At the same time, however, the Court underspent the allocation for confidential investigations in death penalty matters, which is budgeted elsewhere. By transferring appropriations between these budgetary units, the indigent defense costs can be properly isolated with no net impact to the general fund.

Kathryn Field, Deputy County Executive Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07-08

SOURCE OF FUNDS: Transfer between general fund departments	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY:
County Executive Office Signature

- Dept't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.33 of 4/29/08 | District: all | Agenda Number:

3.12

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY: Samuel Valencia 6/23/08 Deputy Auditor-Controller