

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
June 24, 2008

SUBJECT: Approve Agreement 1028-OP-08 between Riverside County Community Health Agency Disease Control Branch and the Riverside County Children and Families Commission (First 5 Riverside) for the Immunization Program for period July 1, 2008 to June 30, 2009.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve Agreement 1028-OP-08 between Riverside County Community Health Agency Disease Control and the Riverside Children and Families Commission (First 5 Riverside) for the performance period July 1, 2008 through June 30, 2009 in the amount of \$456,580,
- 2) Authorize the Chairperson to sign two (2) originals of said Agreement on behalf of the County;

BACKGROUND:(Continued)

Attachments

BC:stb

Susan D. Harrington

 Susan D. Harrington, Director of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 456,580	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 100% Grant funds from First 5 Riverside

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Courmeyer*
 Debra Courmeyer

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 BY: *NEAL R. KIPNIS* DATE: 6/24/08
 Department Chairperson

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 2/27/07 item 3.28 | District: ALL | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

Form 11

Subject: Approve Agreement 1028-OP-08 between Riverside County Community Health Agency Disease Control Branch and the Riverside County Children and Families Commission (First 5 Riverside) for the Immunization Program for period July 1, 2008 to June 30, 2009..

Page 2 of 2

BACKGROUND: (Continued)

The Riverside County Community Health Agency Department of Public Health has been awarded funding in the amount of \$456,580 from the Riverside County Children and Families Commission to continue immunization services in targeted communities throughout Riverside County. This is the second year of the award, and it funds portions of the Toddler and East Immunization Outreach Teams and portions of the VaxTrack Immunization Registry.

The Immunization Program ensures that children in Riverside County are protected against vaccine-preventable diseases. The goal of this program is to raise and maintain immunization rates for children ages 2 month to 5 years and to ready them for school entrance. In addition, RN Nurse Educators strive to improve provider immunization practice through education and assessment of immunization rates.

Fiscal Year 2008/2009 budget an amount of \$449,333 has been included; This Award 1028-OP-08 increases that amount by \$7,247 for a total grant in the amount of \$ 456,580. No budget adjustment is requested at this time.

ATTACHMENTS:

1. Grant Acceptance Award Letter
2. Two (2) originals of Contract.