

FORM APPROVED COUNTY COUNSEL
 BY: *H. D. Klee* 06/16/08
 MARSHAL VICTOR DATE

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
 April 11, 2008

SUBJECT: Coachella Valley Animal Campus - Energy Efficiency Enhancement Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached construction agreement with Los Angeles Air Conditioning Inc. in the amount of \$793,000 and authorize the Chairperson to execute the agreement on behalf of the county; and
2. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11.

BACKGROUND: On February 27th, 2007, the Board of Supervisors approved plans and specifications for the Coachella Valley Animal Campus - Energy Efficiency Enhancement Project and authorized the Clerk of the Board to advertise for bids. (Continued on Page 2)

Robert Field

Robert Field, Director
 Department of Facilities Management

CC: RL
 Project # 20063354
 DOC ID #2008-04-383

Reviewed by
CIP/EAM
 Christopher Hans

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 950,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08
SOURCE OF FUNDS	Palm Desert Redevelopment Pass-Through Funds		Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
 Jennifer L. Sargent

County Executive Office Signature

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: M.O. 3.47 2/27/07,
 3.15 06/13/06

District: 4

Agenda Number:

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

3.43

BACKGROUND: (Continued)

On October 30, 2007, a total of six contractors attended a mandatory job walk for the Energy Efficiency Enhancement Project at the Coachella Valley Animal Campus. On November 15th, 2007, the bids were opened and Los Angeles Air Conditioning Inc. was determined to be the lowest responsible bidder. The bid documents for Los Angeles Air Conditioning Inc. have been reviewed and approved by County Counsel.

This project is fully funded through Palm Desert Redevelopment Pass-Through Funds and no additional funding is required.

The project budget has been programmed as follows:

Project Budget:

Design	\$70,000
Construction	\$793,000
P.M. and Inspection	\$47,000
Contingency	<u>\$40,000</u>
TOTAL	\$950,000