

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



834

FROM: DPSS - Community Action Partnership of Riverside County

SUBMITTAL DATE:
6/23/08

SUBJECT: Amendment #7 to the Agreement with City of Riverside for the Sharing Households Assist Riverside's Energy (SHARE) Program

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #7 Agreement between the City of Riverside and the Department of Public Social Services - Community Action Partnership of Riverside County (DPSS-CAP) for the SHARE Low-Income Utility Bill Assistance Program, providing administrative funding for FY 2008/2009, not to exceed \$125,543.
- 2) Instruct the Auditor Controller to adjust the budget as identified in the attached Schedule A.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
6/20/08
Sharon M. McKeena
BY: SHARON MCKEENA, Auditor-Controller

FORM APPROVED COUNTY COUNSEL
BY: CARISAR MCKENNA, County Counsel
DATE

Continued (3 pages total)

Lois J. Carson
Lois J. Carson, CCAP, Executive Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 28,043	In Current Year Budget:	Partially
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 100% City of Riverside Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

Debra Courmoyer
BY: Debra Courmoyer
Debra Courmoyer

County Executive Office Signature

Consent Policy
 Consent Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: (9/21/99, 3.44)
(12/12/00, 3.22) (7/10/01, 3.46) (7/15/03 3.45)
(9/12/06, 3.49) (10/2/07, 3.46), 6/3/08 (3.51)

District: 1,2

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.71

FROM: DPSS-CAP Riverside

DATE: 6/23/08

SUBJECT: Amendment #7 to the Agreement with
City of Riverside for the Sharing Households
Assist Riverside's Energy (SHARE) Program

PAGE: 2 of 3

BACKGROUND:

On September 21, 1999 (Agenda #3.44), December 12, 2000 (Agenda #3.22), July 10, 2001 (Agenda #3.46), July 15, 2003 (Agenda #3.45), September 12, 2006 (Agenda #3.49), October 2, 2007 (Agenda #3.46), and June 3, 2008 (Agenda #3.51), the Board of Supervisors approved the SHARE Agreement and Amendments to fund and extend the Agreement with the City of Riverside for the term July 1, 1999 through June 30, 2008.

Since 1989, DPSS-CAP Riverside has administered the SHARE program by identifying eligible customers using the City of Riverside's guidelines, processing client applications and performing other necessary administrative activities. The City of Riverside allocates up to \$600,000 per fiscal year in utility bill and deposit assistance for low-income City of Riverside customers. These funds remain with the City of Riverside who will apply up to \$150 per utility account for eligible customers. The City of Riverside compensates DPSS-CAP Riverside 15% of the funds pledged, up to \$90,000 per fiscal year, for administration of the program. In November 2006, the City of Riverside began allocating \$50,000 for water utility assistance for eligible City of Riverside customers. These funds remain with the City of Riverside who will apply up to \$25 per utility account for eligible customers. The City of Riverside compensates DPSS-CAP Riverside 15% of the funds pledged, up to \$7,500 in administrative funding per fiscal year. In Amendment #6, the City of Riverside increased the allocation up to \$782,608.69 for utility bill assistance and \$54,347.83 for water utility bill assistance for Fiscal Year 2007/2008 and increased additional administrative funding to \$117,391.31 for electric utility assistance and \$8,152.17 for water utility bill assistance.

Amendment #7 establishes program funding Fiscal Year 2008/2009, providing up to \$782,608.69 for utility bill assistance and \$54,347.83 for water utility bill assistance, and providing administrative funding up to \$117,391.31 for electric utility assistance and \$8,152.17 for water utility bill assistance. Of the total \$125,543 in funding increase, the amount of \$97,500 has been previously budgeted in the current year. Schedule A reflects the budget adjustment needed to equal the total funding increase.

Therefore, the Executive Director of DPSS-CAP Riverside requests the Board approve Amendment #7 to the SHARE Low-Income Utility Assistance Agreement with the City of Riverside for the term July 1, 2008 to June 30, 2009, not to exceed \$125,543.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: Auditor Controller

LJC:MYJ:jb

FROM: DPSS-Community Action Partnership
of Riverside County

DATE: 6/23/08

SUBJECT: Amendment #7 to the Agreement
With the City of Riverside for the
Sharing Households Assist Riverside's
Energy (SHARE) Program

PAGE: 3 of 3

SCHEDULE A

Community Action Partnership of Riverside County
Department of Public Social Services
Budget Adjustment
Fiscal Year 2008/2009

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200200000-527780 ✓	Special Program Expense ✓	\$28,043
---------------------------------	---------------------------	----------

INCREASE IN EST. REVENUE:

CAARC-21050-5200200000-781360 ✓	Other Misc. Revenue ✓	\$28,043
---------------------------------	-----------------------	----------