

805

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: TLMA-Code Enforcement Department

SUBMITTAL DATE:
June 12, 2008

SUBJECT: Budget Adjustment for Code Enforcement Department.

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to adjust appropriations and estimated revenue in Attachment A.

BACKGROUND: The Code Enforcement Department has opened several new facilities during the current fiscal year and is in process to expand others. The Capital Improvements Fund will reimburse Code Enforcement for approved projects. The attached budget changes are needed to cover the facility construction; information technology and furnishing costs that are expected to be incurred this fiscal year.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Samuel Wong* 6/12/08
SAMUEL WONG
Deputy

John Boyd
John Boyd
Director of Code Enforcement

FINANCIAL DATA	Current F.Y. Total Cost:	\$284,889	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2007/2008

SOURCE OF FUNDS: Capital Improvement Program Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: Approve APPROVE
BY *Tina Grande*
Tina Grande

County Executive Office Signature

Dep't Recomm.:
Per Exec. Ofc.:
Consent Policy
Consent Policy

Form 11 – Code Enforcement

Attachment A

Increase Appropriations

10000-3140100000-522310 - Maint - Building and Improvement \$284,889

Increase Estimated Revenue

10000-3140100000-778280 - Interfnd - Reimb for Service \$284,889