

Executive Office
County of Riverside



Larry Parrish
County Executive Officer

June 25, 2008

Honorable Board of Supervisors
County of Riverside
Robert T. Andersen Administrative Center
4080 Lemon Street, 5th Floor
Riverside, CA 92501-3651

SUBJECT: Expansion of Public Safety Training Capacity

Board Members:

A number of factors have led to the need for the expansion of our county's public safety department training capacity, primarily linked to the Board's commitment to expand the jail system. Other important factors include the continuing population growth and the expanding staff counts in the sheriff and fire departments.

Sheriff and fire projections call for a 60 percent increase in classes and related support costs, and 1,500 additional deputies will need to be hired and trained for the jail expansion. This scale of expansion will require a sizeable investment in the Ben Clark Training Center. The Board can expect to see a series of requests over the next year for various Ben Clark Training Center projects. This development is guided and reviewed by the Executive Oversight Committee of the Executive Office, Sheriff, Fire Chief, and Director of Facilities Management.

The first series of projects will improve the training center's infrastructure. This will include electrical lines and hardware, new and replacement water lines, and a new entry road. Sewer upgrades and parking lots should complete the preparation for the above ground construction to follow. The infrastructure cost alone is estimated at \$15 million and is included in the CIP fund budget over the next two years.

The Infrastructure Upgrades Form 11 lists the known "below ground" projects that will be coming before the Board over the next year. Another set of "above ground" projects will be brought to the Board over the next two years. The first projects to come to the Board will be associated with the installation of classrooms. The two Temporary Modular Classroom Project Form 11s seek authorization to construct the pads and parking for the planned new classrooms. More will surely follow.

Respectfully submitted,


LARRY PARRISH
County Executive Officer

FORM APPROVED COUNTY COUNSEL
BY: MSK/MLP 06/12/08
MARSHAL VICTOR DATE

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

884



FROM: Department of Facilities Management

SUBMITTAL DATE:
June 12, 2008

SUBJECT: Ben Clark Training Center Temporary Modular Classroom Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached architectural services agreement between the County of Riverside and Holt Architects, Inc. of Rancho Mirage, California, in the amount of \$122,500, plus a reimbursable allowance of \$2,000, and authorize the Chairman to execute the agreement on behalf of the County; and
2. Authorize the Director of Facilities Management to administer the agreement in accordance with applicable Board policies.

BACKGROUND: On December 18, 2007, the Board of Supervisors approved a pre-qualified list of architectural firms to be retained on an as-needed basis.

(Continued)

Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 124,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	07/08

SOURCE OF FUNDS: Sheriff's Department (69%), Fire Department (26%), California Highway Patrol (5%)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Jennifer L. Sargent

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.29, 6/3/08

District: 1

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.98

Reviewed by
CIP TEAM
Christopher Hans

BACKGROUND: (Continued)

Facilities Management has selected Holt Architects, Inc. from the pre-qualified list to provide architectural services for the site planning and design of the temporary modular classrooms at the Ben Clark Training Center. The scope of work includes layout and dimensional placement of the modulators, layout of temporary parking facilities, layout of grinder and drill pad areas, placement of stairways, ramps and concrete sidewalks for project circulation, and approximate placement and location of future concrete tilt-up buildings.

Holt Architects was selected to provide these services for the project due to their experience and successful completion of similar projects with similar scopes of service for the County. County Counsel has approved the agreement as to legal form.

Sufficient funds have been budgeted for FY 2007/2008 within the project budget to support the architectural services agreement. All costs associated with this project will be fully funded by the Sheriff's Department, Fire Department, and the California Highway Patrol (CHP).