

892

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Department of Facilities Management

**SUBMITTAL DATE:**  
June 17, 2008

**SUBJECT:** Ben Clark Training Center Infrastructure Upgrades

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve in-principle nine capital projects for the Ben Clark Training Center, including electrical system infrastructure upgrades, temporary parking lots, water and sewer line infrastructure upgrades, and the construction of a replacement site entry road; and
2. Authorize the Director of Facilities Management to execute agreements related to Ben Clark infrastructure upgrades not-to-exceed \$125,000 per agreement.

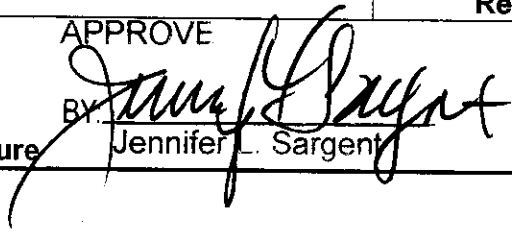
**BACKGROUND:** (Commences on page 2)

  
Robert Field, Director  
Department of Facilities Management

Reviewed by  
CIP TEAM  
Christopher Hans

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

<b>SOURCE OF FUNDS:</b> Capital Improvement Program (CIP) budget	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
BY:   
County Executive Office Signature Jennifer L. Sargent

Consent  
 Policy  
  
 Consent  
 Policy  
  
 Dept't Recomm.:  
 Per Exec. Ofc.:

**BACKGROUND:** Owing to a number of factors, including the growth in the county's population and the need to staff the county's expanding correctional system, the various training academies at the Ben Clark Training Center (BCTC) are expected to experience a 60% increase in the number of recruits, students, training personnel, and administrative staff onsite. The increase has already begun, and is scheduled to accelerate in September 2008.

In order to accommodate the increased activity levels, Facilities Management is working a number of capital improvement projects that will provide near-term and long-term solutions to BCTC's needs. For example, on June 3, 2008, the Board of Supervisors approved the placement of modular classrooms, restrooms, and showers to serve as a temporary solution while the design and construction of permanent structures occurs.

With the increase in the number of facilities and individuals using them, Facilities Management felt it necessary to assess the condition of the site's utility and transportation infrastructure. Working with numerous entities, including the Riverside County Transportation Department, Riverside County Information Technology, Western Municipal Water District, Albert A. Webb Associates, and Southern California Edison, Facilities Management has identified the various infrastructure upgrades that are necessary and critical to the current and future usability of BCTC. The following is a list of recommended projects:

- Electrical Infrastructure Upgrade-Backbone System
- Electrical Infrastructure Upgrade-Building Interiors
- Onsite Waterline Replacement (Bundy Avenue and 11<sup>th</sup> Street)
- Sewer Infrastructure Upgrades
- Fire Training Area Parking Lot and Drill Grounds
- Sheriff Training Area Parking Lot
- Entry Road Relocation/Replacement
- Main Waterline Extension (Mariposa to 11<sup>th</sup> Street)
- Modular Classroom Utilities and Infrastructure

The anticipated combined cost of the proposed infrastructure improvements is approximately \$14 million.