

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

367



FROM: Waste Management Department

SUBMITTAL DATE:
June 18, 2008

SUBJECT: Approval to Advertise for the Earthwork Excavation for Future Site Improvement Projects at the Lamb Canyon Sanitary Landfill

RECOMMENDED MOTION: That the Board approve the Contract Documents for the Earthwork Excavation for Future Site Improvement Projects at the Lamb Canyon Sanitary Landfill, and authorize the Riverside County Waste Management Department to advertise for bids.

BACKGROUND: As part of the future development plan for the Lamb Canyon Sanitary Landfill site, the Riverside County Waste Management Department (Department) intends to construct the remaining infrastructure within the Waste Recycling Park (WRP) area, and also construct a lateral expansion cell contiguous to the existing landfill disposal area. In order to maintain uninterrupted disposal services to the residents of the communities serviced by this landfill facility, it is estimated that the construction of both projects will begin this winter and next summer, respectively. Both projects, however, require mass-earthwork excavation (approximately 3 million cubic yards combined) prior to the installation of any permanent structures or composite liner systems. (Cont'd)

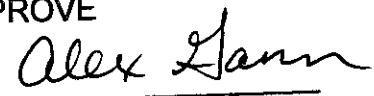

Hans W. Kernkamp, General Manager-Chief Engineer

FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS
DATE: 6/18/08

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 6,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	08/09

SOURCE OF FUNDS: Waste Management Department Enterprise Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: 
Alex Gann
County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

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Therefore, the Department desires to have a portion of this work (approximately 1.1 million cubic yards of earthwork excavation) completed during the upcoming summer and fall months, thus avoiding the majority of the rainy season and minimizing any potential delays to the target completion date for both projects. Also by phasing the earthwork excavation, Department's engineering staff will have sufficient time to prepare the Contract Documents for the construction of the planned permanent facilities at the WRP and the composite liner system within the current permitted landfill disposal area.

The Engineer's estimate for this earthwork excavation project is \$ 6,000,000 and is budgeted for in fiscal year 08/09 in Fund 40200, Department ID - 4500100000

FM/JLG:jlg
PD#67762/V2