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**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Waste Resources Management District

SUBMITTAL DATE:
June 18, 2008

SUBJECT: Waste Resources Management District (the District) Salary Budget Adjustment

RECOMMENDED MOTION: The Waste Resources Management District requests that the Board of Directors:

1. Approve the attached budget adjustment; and
2. Authorize and direct the Auditor-Controller to facilitate the posting of the budget adjustment as presented in Attachment A.

BACKGROUND: District payroll was budgeted at \$5.8 million and actual salary expense is currently \$5.3 million and estimated to be \$5.9 million through the end of the fiscal year (June 30, 2008). An increase of \$100,000 in appropriations is needed to pay salaries and will be matched by an increase in estimated revenues. Funding for salaries is done via reimbursement from the Waste Management Enterprise Fund. Sufficient appropriations are on hand in the Enterprise Fund to reimburse the District. See Attachment A for the details of the budget adjustment.

Departmental Concurrence

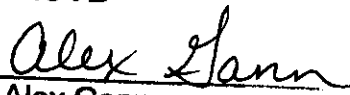


 Hans W. Kernkamp, General Manager-Chief Engineer


FINANCIAL DATA	Current F.Y. Total Cost:	\$ 100,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008

SOURCE OF FUNDS: Waste Management Enterprise Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
 BY: 
 Alex Gann

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY:  6/14/08
 Deputy

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ District: _____ Agenda Number: _____

Attachment A

**Waste Resources Management District
Budget Adjustment**

Increase appropriations:

40250-943001-510040	Regular Salaries	\$100,000
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Increase estimated revenues:

40250-943001-781720	Salary Reimbursement	\$100,000
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