

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Marion Ashley

SUBMITTAL DATE: July 10th, 2008

SUBJECT: First District use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the use of Community Improvement Designation Funds to fund the administrative costs associated with the Riverside County Water Task Force in FY 08/09.
- 2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation:

10000-1000100000-320135	Community Improvement	\$10,000.00
-------------------------	-----------------------	-------------

Increase Appropriations:

10000-1000100000-527780	Special Program Expense	\$10,000.00
-------------------------	-------------------------	-------------

Increase Appropriations:

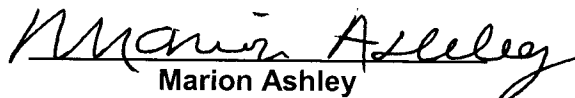
10000-3120100000-510040	Regular Salaries	\$10,000.00
-------------------------	------------------	-------------

Increase Appropriations:

10000-3120100000-573400	Intra-Salary & Benefit Reimb	\$10,000.00
-------------------------	------------------------------	-------------

BACKGROUND: The Riverside County Water Task Force is a pro-active, regional forum for the County, water agencies, and other stakeholders to discuss key water-related issues and develop regional solutions. Most notably, the Task Force developed a ground-breaking Water Efficient Landscape Ordinance that was adopted by the County in December of 2006. The Water Task Force went into hiatus shortly after the Water Efficient Landscape Ordinance was finalized. My colleagues at Western Municipal Water District, Eastern Municipal Water District, Metropolitan Water District and I believe that the Water Task Force is an essential vehicle to coordinate our on-going outreach efforts to encourage water conservation, establish retrofitting programs and guide our regional response(s) to key state issues. The Task Force members were presented with a budget by county staff and a request for contributions to fund approximately \$97,500 in administrative costs for FY 08/09.

I request that the Board of Supervisors approve \$10,000 for FY 08/09 in Community Improvement Funds to support the continued efforts of the Riverside County Water Task Force.


Marion Ashley
5th District Supervisor