

FORM APPROVED COUNTY COUNSEL
 BY: M. S. Victor 06/11/08
 DATE
 MARSHAL VICTOR

903



**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
 June 5, 2008

SUBJECT: Indio Jail Plumbing Upgrade Project - Approve Total Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the total project budget of \$350,000;
2. Approve the attached construction agreement with PK Mechanical Systems, Inc. in the amount of \$218,400.00 and authorize the Chairperson to execute the agreement on behalf of the county; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11.

BACKGROUND: On January 29, 2008 (Agenda Item 3.19) the Board of Supervisors approved plans and specifications for the Indio Jail Plumbing Upgrade Project and authorized the Clerk of the Board to advertise for bids. (Continued)

Robert Field, Director
 Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 350,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 350,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/09

SOURCE OF FUNDS Facilities Management – Deferred Maintenance	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
 Jennifer L. Sargent

County Executive Office Signature

Dep't Recomm.: Consent Policy Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.19 01/29/08 District: 4 Agenda Number:

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

3.26

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BACKGROUND: (Continued)

On March 11, 2008 a total of five contractors attended a mandatory job walk for the Plumbing Upgrade Project at the Indio Jail. On April 10, 2008 the bids were opened and PK Mechanical Systems, Inc. was determined to be the lowest responsible bidder. The bid documents for PK Mechanical Systems, Inc. have been reviewed and approved by County Counsel.

This project is fully funded through the Facilities Management Deferred Maintenance Program, and will not require any additional net county costs.

Project Budget:

Design	\$ 40,000
Construction	\$218,400
P.M. and Inspection	\$ 40,000
Contingency	\$ 51,600
TOTAL	\$350,000

RF:RL:dt
Project No. FPG20060268
Document ID No. 2008-06-433