

FORM APPROVED COUNTY COUNSEL
 BY: JIMMY H. BIRCH
 DATE: 6/19/08

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: [Signature]
 DATE: 6/23/08
 MICHAEL G. ALEXANDER

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

119



**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency/Department of Environmental Health

SUBMITTAL DATE:
 June 20, 2008

SUBJECT: Annual Rate Adjustment to the Waste Collection Agreements for Unincorporated Areas in Riverside County

RECOMMENDED MOTION:

Receive and file the attached waste collection rate sheets (Attachment 1) reflecting the annual adjustment.

BACKGROUND:

Waste Collection Franchise Agreements covering all unincorporated portions of Riverside County were phased in between 1997 and 1999. In each of the thirteen Franchise Agreements there is a provision for an adjustment of the rates the customers are charged for regular services, to be implemented annually in July. The adjustment allows a "pass through" for any changes to landfill or transfer station fees, and a cost of living increase, based on the Consumer Price Index ("CPI"), for the balance of the rate.

(continued)

[Signature]
 Gary Root, Director

| | | | | |
|-----------------------|-------------------------------|------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 0 | In Current Year Budget: | N/A |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | N/A |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 08/09 |

| | | |
|-------------------------|----------------------------------|--------------------------|
| SOURCE OF FUNDS: | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE
 BY: [Signature]
 Debra Courmoyer
 County Executive Office Signature

All non-disposal costs were adjusted by the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates implement the adjustment methodology using a CPI of 4.2% for the twelve (12) month period December 2006 through December 2007. Some of the haulers have requested an additional rate increase to pay for higher fuel costs and some new services that have been added.

These rate adjustments were approved at the Public Hearing conducted on June 17, 2008. At that time, the Board of Supervisors resolved per Resolution No. 2008-240, that the increased waste rates specifying the new rate for each service area be received and filed to the Clerk of the Board no later than July 31, 2008.

FISCAL

The approval of this change will result in no cost to the County. The implementation expenses are borne by the franchisee.

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 1A

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|-------------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Residential Services | | | | | | |
| <i>Non-Comprehensive Collection</i> | | | | | | |
| Regular | \$19.02 | \$14.62 | \$0.73 | \$4.40 | \$0.18 | \$19.93 |
| Senior | \$17.13 | \$12.73 | \$0.64 | \$4.40 | \$0.18 | \$17.95 |
| Hard to Service | \$33.05 | \$28.65 | \$1.43 | \$4.40 | \$0.18 | \$34.67 |
| Extra Container | \$4.61 | \$2.91 | \$0.15 | \$1.70 | \$0.88 | \$5.64 |
| Green Waste | \$3.27 | \$2.39 | \$0.12 | \$0.88 | | \$3.39 |
| <i>Comprehensive Collection</i> | | | | | | |
| Regular | \$18.67 | \$14.27 | \$0.71 | \$4.40 | \$0.18 | \$19.57 |
| Senior | \$16.85 | \$12.45 | \$0.62 | \$4.40 | \$0.18 | \$17.66 |
| Hard to Service | \$32.81 | \$28.41 | \$1.42 | \$4.40 | \$0.18 | \$34.41 |
| Extra Container | \$4.28 | \$2.64 | \$0.13 | \$1.64 | \$0.88 | \$5.29 |
| Green Waste | \$3.19 | \$2.32 | \$0.12 | \$0.87 | | \$3.31 |
| <i>Residential Bins</i> | | | | | | |
| bin size (cu. yd.) | frequency | | | | | |
| 2 | 1 | \$73.33 | \$55.49 | \$2.77 | \$0.74 | \$76.85 |
| | 2 | \$146.57 | \$110.88 | \$5.54 | \$1.49 | \$153.60 |
| 3 | 1 | \$99.24 | \$72.47 | \$3.62 | \$1.12 | \$103.98 |
| | 2 | \$198.47 | \$144.94 | \$7.25 | \$2.23 | \$207.95 |

CPI 4.20%

Area 1A**Other Residential Services**

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|-------------------------------------|----------------------------|--------------------|--------------------------|---------------------|----------------------------|---------------------------|
| Back Yard/Side Yard Collection | \$15.06 | \$15.06 | \$0.75 | | | \$15.81 per month |
| Extra Recycling Cart | \$2.45 | \$2.45 | \$0.12 | | | \$2.57 per month |
| Extra Green Waste Cart | \$4.51 | \$3.64 | \$0.18 | \$0.87 | | \$4.69 per month |
| Exchanges (in excess of 1 per year) | \$15.06 | \$15.06 | \$0.75 | | | \$15.81 |
| Redelivery Fee for Roll Cart | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| Reinstatement Fee | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| Scout Service | 1.5 times residential rate | | | | 1.5 times residential rate | |
| Residential clean-up | | | | | | |
| (\$50.00 minimum per below) | | | | | | |
| Labor | \$43.89 | \$43.89 | \$2.19 | | | \$46.08 per man /per hour |
| Forklift | \$62.70 | \$62.70 | \$3.14 | | | \$65.84 per hour |
| Chainsaw | \$31.35 | \$31.35 | \$1.57 | | | \$32.92 per hour |
| Bulky Item Collection | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| CFC Removal Fee | \$25.08 | \$25.08 | \$1.25 | | | \$26.33 |
| Electronic Waste | \$28.55 | \$28.55 | \$1.43 | | | \$29.98 |
| Residential Account Set-Up | \$13.01 | \$13.01 | \$0.65 | | | \$13.66 |

Area 1A

CPI 4.20%

(Both Comprehensive and Non-comprehensive)

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|-----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 2 | 1 | \$78.76 | \$62.23 | \$3.11 | \$16.53 | \$0.69 | \$82.56 |
| | 2 | \$157.51 | \$124.45 | \$6.22 | \$33.06 | \$1.38 | \$165.11 |
| | 3 | \$236.26 | \$186.67 | \$9.33 | \$49.59 | \$2.07 | \$247.66 |
| | 4 | \$315.03 | \$248.91 | \$12.45 | \$66.12 | \$2.75 | \$330.23 |
| | 5 | \$393.79 | \$311.14 | \$15.56 | \$82.65 | \$3.44 | \$412.79 |
| | 6 | \$472.54 | \$373.36 | \$18.67 | \$99.18 | \$4.13 | \$495.34 |
| 3 | 1 | \$108.84 | \$84.05 | \$4.20 | \$24.79 | \$1.03 | \$114.08 |
| | 2 | \$211.18 | \$161.59 | \$8.08 | \$49.59 | \$2.07 | \$221.33 |
| | 3 | \$316.77 | \$242.39 | \$12.12 | \$74.38 | \$3.10 | \$331.99 |
| | 4 | \$422.36 | \$323.18 | \$16.16 | \$99.18 | \$4.13 | \$442.65 |
| | 5 | \$527.94 | \$403.97 | \$20.20 | \$123.97 | \$5.16 | \$553.30 |
| | 6 | \$633.54 | \$484.77 | \$24.24 | \$148.77 | \$6.20 | \$663.98 |
| 4 | 1 | \$148.71 | \$115.65 | \$5.78 | \$33.06 | \$1.38 | \$155.87 |
| | 2 | \$297.45 | \$231.33 | \$11.57 | \$66.12 | \$2.75 | \$311.77 |
| | 3 | \$446.16 | \$346.98 | \$17.35 | \$99.18 | \$4.13 | \$467.64 |
| | 4 | \$594.87 | \$462.63 | \$23.13 | \$132.24 | \$5.51 | \$623.51 |
| | 5 | \$743.61 | \$578.31 | \$28.92 | \$165.30 | \$6.89 | \$779.41 |
| | 6 | \$892.33 | \$693.97 | \$34.70 | \$198.36 | \$8.26 | \$935.29 |
| 6 | 1 | \$206.25 | \$164.93 | \$8.25 | \$41.32 | \$1.72 | \$216.22 |
| | 2 | \$412.53 | \$329.88 | \$16.49 | \$82.65 | \$3.44 | \$432.47 |
| | 3 | \$618.79 | \$494.82 | \$24.74 | \$123.97 | \$5.16 | \$648.70 |
| | 4 | \$825.04 | \$659.74 | \$32.99 | \$165.30 | \$6.89 | \$864.91 |
| | 5 | \$1,031.31 | \$824.69 | \$41.23 | \$206.62 | \$8.61 | \$1,081.15 |
| | 6 | \$1,237.56 | \$989.61 | \$49.48 | \$247.95 | \$10.33 | \$1,297.37 |

C o m m e r c i a l B i n s

Area 1A

CPI 4.20%

Other Services

Manure Bin rate

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|-----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1 | 1 | \$119.74 | \$102.66 | \$5.13 | \$17.08 | \$0.71 | \$125.58 |
| 2 | 1 | \$155.67 | \$130.06 | \$6.50 | \$25.61 | \$1.07 | \$163.24 |

Roll-offs.

| | | | | | |
|----------------------------|----------|----------|---------|---------|---------------------------------|
| 10 to 40 cubic yard | \$234.86 | \$234.86 | \$11.74 | At Cost | \$246.60 per pull plus disposal |
| Roll off compactor: | \$296.34 | \$296.34 | \$14.82 | | \$311.16 per pull plus disposal |
| Minimum Pull Charge | \$214.39 | \$214.39 | \$10.72 | \$ - | \$225.11 |

Commercial Bin Push Charges

| Dismount Distance (in feet) | Current Service | Adjustment to Service | Current Landfill | Adjusted Total |
|-----------------------------|-----------------|-----------------------|------------------|----------------|
| 0 to 25' | \$9.18 | \$0.46 | | No Charge |
| 26 to 50 | \$11.81 | \$0.59 | | \$9.64 |
| 51 to 75 | \$13.13 | \$0.66 | | \$12.40 |
| 76 to 100 | | | | \$13.79 |

Additional Roll off fees

| | | | |
|------------|---------|--------|---------|
| Delivery | \$76.35 | \$3.82 | \$80.17 |
| Extra Trip | \$76.35 | \$3.82 | \$80.17 |
| Relocation | \$76.35 | \$3.82 | \$80.17 |

Commercial and Industrial Bulky Item Service

| | | | |
|-----------------------|---------|--------|---------|
| first item | \$32.35 | \$1.62 | \$33.97 |
| second and third item | \$19.40 | \$0.97 | \$20.37 |

Area 1A

CPI 4.20%

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|------------------------|--------------------------|
| Unscheduled Extra Bin Dumps | | | | | | |
| While on Site | \$44.62 | \$38.22 | \$1.91 | \$6.40 | \$0.27 | \$46.80 |
| Separate Trip | \$64.28 | \$57.88 | \$2.89 | \$6.40 | \$0.27 | \$67.44 |
| Unscheduled Compactor Dumps | \$77.09 | \$57.88 | \$2.89 | \$19.21 | \$0.80 | \$80.78 |
| Commercial Can | \$38.46 | \$36.88 | \$1.84 | \$1.58 | \$0.07 | \$40.37 per month |
| Temporary bin service | | | | | | |
| Up to Three (3) days: | \$95.86 | \$89.46 | \$4.47 | \$6.40 | \$0.27 | \$100.60 Total 1 empty |
| Up to Thirty (30) days: | \$254.05 | \$228.43 | \$11.42 | \$25.62 | \$1.07 | \$266.54 Total 4 empties |
| Additional Scout Service | \$64.71 | \$64.71 | \$3.24 | | | \$67.95 |
| Bin Exchange (in excess of 1 per year) | \$76.35 | \$76.35 | \$3.82 | | | \$80.17 |
| Lost or Stolen Bin | \$647.00 | \$647.00 | \$32.35 | | | \$679.35 |
| Lost or Stolen Cart | \$103.53 | \$103.53 | \$5.18 | | | \$108.71 |
| Burned Bin | \$362.32 | \$362.32 | \$18.12 | | | \$380.44 |
| Bin or Cart Repair actual cost | | | | | | actual cost |
| Locking Lids | \$15.53 | \$15.53 | \$0.78 | | | \$16.31 per month |
| Replacement Lock | \$32.35 | \$32.35 | \$1.62 | | | \$33.97 |
| Replacement Key | \$6.47 | \$6.47 | \$0.32 | | | \$6.79 |
| Restart fee | | | | | | |
| (Administrative Only, Bin on Site) | \$19.40 | \$19.40 | \$0.97 | | | \$20.37 |
| (Administrative Plus Bin Delivery) | \$97.05 | \$97.05 | \$4.85 | | | \$101.90 |
| "Over Loaded Bin" Fee | \$32.35 | \$32.35 | \$1.62 | | | \$33.97 per bin |
| Commerical Account Set-Up | \$27.10 | \$27.10 | \$1.36 | \$0.00 | \$0.00 | \$28.46 |

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 1B

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Residential Services | | | | | | |
| <i>Non- Comprehensive Collection</i> | | | | | | |
| Regular | \$19.85 | \$15.45 | \$0.77 | \$4.40 | \$0.18 | \$20.81 |
| Senior | \$17.74 | \$13.34 | \$0.67 | \$4.40 | \$0.18 | \$18.59 |
| Hard to Service | \$33.18 | \$28.78 | \$1.44 | \$4.40 | \$0.18 | \$34.80 |
| Extra Container | \$4.61 | \$2.91 | \$0.15 | \$1.70 | \$0.88 | \$5.64 |
| Green Waste | \$2.05 | \$1.17 | \$0.06 | \$0.88 | | \$2.11 |
| <i>Comprehensive Collection</i> | | | | | | |
| Regular | \$19.47 | \$15.07 | \$0.75 | \$4.40 | \$0.18 | \$20.41 |
| Senior | \$17.73 | \$13.33 | \$0.67 | \$4.40 | \$0.18 | \$18.58 |
| Hard to Service | \$33.05 | \$28.65 | \$1.43 | \$4.40 | \$0.18 | \$34.67 |
| Extra Container | \$4.28 | \$2.64 | \$0.13 | \$1.64 | \$0.88 | \$5.29 |
| Green Waste | \$1.79 | \$0.92 | \$0.05 | \$0.87 | | \$1.84 |

Residential Bins Not applicable - at commercial bin rates

| bin size (cu. yd.) | frequency |
|--------------------|-----------|
| 2 | 1 |
| | 2 |
| 3 | 1 |
| | 2 |

CPI 4.20%

Area 1B**Other Residential Services**

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|----------------------------|---------------------------|
| Back Yard/Side Yard Collection | \$15.06 | \$15.06 | \$0.75 | | | \$15.81 per month |
| Extra Recycling Cart | \$2.45 | \$2.45 | \$0.12 | | | \$2.57 per month |
| Extra Green Waste Cart | \$4.51 | \$3.64 | \$0.18 | \$0.87 | | \$4.69 per month |
| Exchanges (in excess of 1 per year) | \$15.06 | \$15.06 | \$0.75 | | | \$15.81 |
| Redelivery Fee for Roll Cart | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| Reinstatement Fee | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| Scout Service | | | | | 1.5 times residential rate | |
| Residential clean-up (\$50.00 minimum per below) | | | | | | |
| Labor | \$43.89 | \$43.89 | \$2.19 | | | \$46.08 per man /per hour |
| Forklift | \$62.70 | \$62.70 | \$3.14 | | | \$65.84 per hour |
| Chainsaw | \$31.35 | \$31.35 | \$1.57 | | | \$32.92 per hour |
| Bulky Item Collection | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| CFC Removal Fee | \$25.08 | \$25.08 | \$1.25 | | | \$26.33 |
| Electronic Waste | \$28.55 | \$28.55 | \$1.43 | | | \$29.98 |
| Residential Account Set-Up | \$13.01 | \$13.01 | \$0.65 | | | \$13.66 |

Rate Adjustment Schedule for 2008

Franchise Area 1

Area 1B

CPI 4.20%

(Both Comprehensive and Non-comprehensive)

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|-----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 2 | 1 | \$91.63 | \$75.10 | \$3.76 | \$16.53 | \$0.69 | \$96.07 |
| | 2 | \$183.26 | \$150.20 | \$7.51 | \$33.06 | \$1.38 | \$192.15 |
| | 3 | \$274.88 | \$225.29 | \$11.26 | \$49.59 | \$2.07 | \$288.21 |
| | 4 | \$366.50 | \$300.38 | \$15.02 | \$66.12 | \$2.75 | \$384.27 |
| | 5 | \$458.13 | \$375.48 | \$18.77 | \$82.65 | \$3.44 | \$480.35 |
| | 6 | \$549.76 | \$450.58 | \$22.53 | \$99.18 | \$4.13 | \$576.42 |
| 3 | 1 | \$114.19 | \$89.40 | \$4.47 | \$24.79 | \$1.03 | \$119.69 |
| | 2 | \$228.37 | \$178.78 | \$8.94 | \$49.59 | \$2.07 | \$239.37 |
| | 3 | \$342.55 | \$268.17 | \$13.41 | \$74.38 | \$3.10 | \$359.06 |
| | 4 | \$456.74 | \$357.56 | \$17.88 | \$99.18 | \$4.13 | \$478.75 |
| | 5 | \$570.91 | \$446.94 | \$22.35 | \$123.97 | \$5.16 | \$598.42 |
| | 6 | \$685.10 | \$536.33 | \$26.82 | \$148.77 | \$6.20 | \$718.11 |
| 4 | 1 | \$151.26 | \$118.20 | \$5.91 | \$33.06 | \$1.38 | \$158.55 |
| | 2 | \$293.40 | \$227.28 | \$11.36 | \$66.12 | \$2.75 | \$307.52 |
| | 3 | \$440.12 | \$340.94 | \$17.05 | \$99.18 | \$4.13 | \$461.30 |
| | 4 | \$586.82 | \$454.58 | \$22.73 | \$132.24 | \$5.51 | \$615.06 |
| | 5 | \$733.51 | \$568.21 | \$28.41 | \$165.30 | \$6.89 | \$768.81 |
| | 6 | \$880.21 | \$681.85 | \$34.09 | \$198.36 | \$8.26 | \$922.57 |
| 6 | 1 | \$209.71 | \$168.39 | \$8.42 | \$41.32 | \$1.72 | \$219.85 |
| | 2 | \$395.21 | \$312.56 | \$15.63 | \$82.65 | \$3.44 | \$414.28 |
| | 3 | \$592.80 | \$468.83 | \$23.44 | \$123.97 | \$5.16 | \$621.41 |
| | 4 | \$790.38 | \$625.08 | \$31.25 | \$165.30 | \$6.89 | \$828.52 |
| | 5 | \$987.98 | \$781.36 | \$39.07 | \$206.62 | \$8.61 | \$1,035.66 |
| | 6 | \$1,185.61 | \$937.66 | \$46.88 | \$247.95 | \$10.33 | \$1,242.82 |

C o m m e r c i a l B i n s

Rate Adjustment Schedule for 2008

Franchise Area 1

Area 1B

CPI 4.20%

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|------------------------|---------------------------------|
| Other Services | | | | | | |
| Manure Bin rate | | | | | | |
| bin size (cu. yd.) frequency | | | | | | |
| 1 | \$119.74 | \$102.66 | \$5.13 | \$17.08 | \$0.71 | \$125.58 |
| 2 | \$155.67 | \$130.06 | \$6.50 | \$25.61 | \$1.07 | \$163.24 |
| 3 | | | | | | |
| Roll-offs. | | | | | | |
| 10 to 40 cubic yard | \$207.31 | \$207.31 | \$10.37 | At Cost | | \$217.68 per pull plus disposal |
| Roll off compactor: | \$296.34 | \$296.34 | \$14.82 | | | \$311.16 per pull plus disposal |
| Minimum Pull Charge | \$189.24 | \$189.24 | \$9.46 | \$ - | \$ - | \$198.70 |
| Commercial Bin Push Charges | | | | | | |
| Dismount Distance (in feet) | | | | | | No Charge |
| 0 to 25' | \$9.18 | \$9.18 | \$0.46 | | | \$9.64 |
| 26 to 50 | \$11.81 | \$11.81 | \$0.59 | | | \$12.40 |
| 51 to 75 | \$13.13 | \$13.13 | \$0.66 | | | \$13.79 |
| 76 to 100 | | | | | | |
| Additional Roll off fees | | | | | | |
| Delivery | \$76.35 | \$76.35 | \$3.82 | | | \$80.17 |
| Extra Trip | \$76.35 | \$76.35 | \$3.82 | | | \$80.17 |
| Relocation | \$76.35 | \$76.35 | \$3.82 | | | \$80.17 |
| Commercial and Industrial Bulky Item S | | | | | | |
| first item | \$32.35 | \$32.35 | \$1.62 | | | \$33.97 |
| second and third item | \$19.40 | \$19.40 | \$0.97 | | | \$20.37 |

Rate Adjustment Schedule for 2008

Franchise Area 1

Area 1B

CPI 4.20%

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|------------------------|--------------------------|
| Unscheduled Extra Bin Dumps | | | | | | |
| While on Site | \$44.62 | \$38.22 | \$1.91 | \$ 6.40 | \$ 0.27 | \$46.80 |
| Separate Trip | \$64.28 | \$57.88 | \$2.89 | \$ 6.40 | \$ 0.27 | \$67.44 |
| Unscheduled Compactor Dumps | | | | | | |
| Commercial Can | \$77.09 | \$56.03 | \$2.80 | \$19.21 | \$ 0.80 | \$78.85 |
| | \$38.46 | \$36.88 | \$1.84 | \$ 1.58 | \$ 0.07 | \$40.37 per month |
| Temporary bin service | | | | | | |
| Up to Three (3) days: | \$95.86 | \$89.46 | \$4.47 | \$ 6.40 | \$ 0.27 | \$100.60 Total 1 empty |
| Up to Thirty (30) days: | \$254.05 | \$228.43 | \$11.42 | \$25.62 | \$ 1.07 | \$266.54 Total 4 empties |
| Additional Scout Service | \$64.71 | \$64.71 | \$3.24 | | | \$67.95 |
| Bin Exchange (in excess of 1 per year) | | | | | | |
| Lost or Stolen Bin | \$76.35 | \$76.35 | \$3.82 | | | \$80.17 |
| Lost or Stolen Cart | \$647.00 | \$647.00 | \$32.35 | | | \$679.35 |
| Burned Bin | \$103.53 | \$103.53 | \$5.18 | | | \$108.71 |
| Bin or Cart Repair actual cost | \$362.32 | \$362.32 | \$18.12 | | | \$380.44 |
| Locking Lids | \$15.53 | \$15.53 | \$0.78 | | | \$16.31 per month |
| Replacement Lock | \$32.35 | \$32.35 | \$1.62 | | | \$33.97 |
| Replacement Key | \$6.47 | \$6.47 | \$0.32 | | | \$6.79 |
| Restart fee | | | | | | |
| (Administrative Only, Bin on Site) | \$19.40 | \$19.40 | \$0.97 | | | \$20.37 |
| (Administrative Plus Bin Delivery) | \$97.05 | \$97.05 | \$4.85 | | | \$101.90 |
| "Over Loaded Bin" Fee | \$32.35 | \$32.35 | \$1.62 | | | \$33.97 per bin |
| Commercial Account Set-Up | \$27.10 | \$27.10 | \$1.36 | | | \$28.46 |

| | |
|------------------|--------|
| Tip Fee Increase | 4.166% |
| Fuel Surcharge | 0.8% |
| CPI | 4.20% |

Area 1C

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Residential Services | | | | | | |
| <i>Non- Comprehensive Collection</i> | | | | | | |
| Regular | \$19.85 | \$15.45 | \$0.77 | \$4.40 | \$0.18 | \$20.81 |
| Senior | \$17.74 | \$13.34 | \$0.67 | \$4.40 | \$0.18 | \$18.59 |
| Hard to Service | \$33.18 | \$28.78 | \$1.44 | \$4.40 | \$0.18 | \$34.80 |
| Extra Container | \$4.61 | \$2.91 | \$0.15 | \$1.70 | \$0.88 | \$5.64 |
| Green Waste | \$2.05 | \$1.17 | \$0.06 | \$0.88 | | \$2.11 |
| <i>Comprehensive Collection</i> | | | | | | |
| Regular | \$19.47 | \$15.07 | \$0.75 | \$4.40 | \$0.18 | \$20.41 |
| Senior | \$17.73 | \$13.33 | \$0.67 | \$4.40 | \$0.18 | \$18.58 |
| Hard to Service | \$33.05 | \$28.65 | \$1.43 | \$4.40 | \$0.18 | \$34.67 |
| Extra Container | \$4.28 | \$2.64 | \$0.13 | \$1.64 | \$0.88 | \$5.29 |
| Green Waste | \$2.05 | \$1.18 | \$0.06 | \$0.87 | | \$2.11 |

Not applicable - at commercial bin rates

| Residential Bins | bin size (cu. yd.) | frequency |
|------------------|--------------------|-----------|
| 2 | 2 | 1 |
| 3 | 3 | 2 |

Area 1C

CPI 4.20%

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|------------------------|----------------------------|
| Other Residential Services | | | | | | |
| Back Yard/Side Yard Collection | \$15.06 | \$15.06 | \$0.75 | | | \$15.81 per month |
| Extra Recycling Cart | \$2.45 | \$2.45 | \$0.12 | | | \$2.57 per month |
| Extra Green Waste Cart | \$4.51 | \$3.64 | \$0.18 | \$0.87 | | \$4.69 per month |
| Exchanges (in excess of 1 per year) | \$15.06 | \$15.06 | \$0.75 | | | \$15.81 |
| Redelivery Fee for Roll Cart | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| Reinstatement Fee | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| Scout Service | | | | | | 1.5 times residential rate |
| Residential clean-up (\$50.00 minimum per below) | | | | | | |
| Labor | \$43.89 | \$43.89 | \$2.19 | | | \$46.08 per man /per hour |
| Forklift | \$62.70 | \$62.70 | \$3.14 | | | \$65.84 per hour |
| Chainsaw | \$31.35 | \$31.35 | \$1.57 | | | \$32.92 per hour |
| Bulky Item Collection | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| CFC Removal Fee | \$25.08 | \$25.08 | \$1.25 | | | \$26.33 |
| Electronic Waste | \$28.55 | \$28.55 | \$1.43 | | | \$29.98 |
| Residential Account Set-Up | \$13.01 | \$13.01 | \$0.65 | | | \$13.66 |

CPI 4.20%

Area 1C

(Both Comprehensive and Non-comprehensive)

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|-----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 2 | 1 | \$82.17 | \$65.64 | \$3.28 | \$16.53 | \$0.69 | \$86.14 |
| | 2 | \$164.34 | \$131.28 | \$6.56 | \$33.06 | \$1.38 | \$172.28 |
| | 3 | \$246.49 | \$196.90 | \$9.85 | \$49.59 | \$2.07 | \$258.41 |
| | 4 | \$328.68 | \$262.56 | \$13.13 | \$66.12 | \$2.75 | \$344.56 |
| | 5 | \$410.85 | \$328.20 | \$16.41 | \$82.65 | \$3.44 | \$430.70 |
| | 6 | \$493.01 | \$393.83 | \$19.69 | \$99.18 | \$4.13 | \$516.84 |
| 3 | 1 | \$113.45 | \$88.66 | \$4.43 | \$24.79 | \$1.03 | \$118.92 |
| | 2 | \$226.91 | \$177.32 | \$8.87 | \$49.59 | \$2.07 | \$237.84 |
| | 3 | \$340.37 | \$265.99 | \$13.30 | \$74.38 | \$3.10 | \$356.77 |
| | 4 | \$453.82 | \$354.64 | \$17.73 | \$99.18 | \$4.13 | \$475.69 |
| | 5 | \$567.28 | \$443.31 | \$22.17 | \$123.97 | \$5.16 | \$594.61 |
| | 6 | \$680.73 | \$531.96 | \$26.60 | \$148.77 | \$6.20 | \$713.53 |
| 4 | 1 | \$151.26 | \$118.20 | \$5.91 | \$33.06 | \$1.38 | \$158.55 |
| | 2 | \$302.56 | \$236.44 | \$11.82 | \$66.12 | \$2.75 | \$317.14 |
| | 3 | \$453.82 | \$354.64 | \$17.73 | \$99.18 | \$4.13 | \$475.68 |
| | 4 | \$605.09 | \$472.85 | \$23.64 | \$132.24 | \$5.51 | \$634.24 |
| | 5 | \$756.36 | \$591.06 | \$29.55 | \$165.30 | \$6.89 | \$792.80 |
| | 6 | \$907.62 | \$709.26 | \$35.46 | \$198.36 | \$8.26 | \$951.35 |
| 6 | 1 | \$209.71 | \$168.39 | \$8.42 | \$41.32 | \$1.72 | \$219.85 |
| | 2 | \$419.42 | \$336.77 | \$16.84 | \$82.65 | \$3.44 | \$439.70 |
| | 3 | \$629.12 | \$505.15 | \$25.26 | \$123.97 | \$5.16 | \$659.54 |
| | 4 | \$838.81 | \$673.51 | \$33.68 | \$165.30 | \$6.89 | \$879.37 |
| | 5 | \$1,048.51 | \$841.89 | \$42.09 | \$206.62 | \$8.61 | \$1,099.21 |
| | 6 | \$1,258.21 | \$1,010.26 | \$50.51 | \$247.95 | \$10.33 | \$1,319.05 |

C o m m e r c i a l B i n s

Area 1C

CPI 4.20%

Other Services

Manure Bin rate

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|-----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1 | 1 | \$119.74 | \$102.66 | \$5.13 | \$17.08 | \$0.71 | \$125.58 |
| 2 | 1 | \$155.67 | \$130.06 | \$6.50 | \$25.61 | \$1.07 | \$163.24 |

Roll-offs.

| | | | | | |
|----------------------------|----------|----------|---------|---------|---------------------------------|
| 10 to 40 cubic yard | \$207.31 | \$207.31 | \$10.37 | At Cost | \$217.68 per pull plus disposal |
| Roll off compactor: | \$296.34 | \$296.34 | \$14.82 | | \$311.16 per pull plus disposal |
| Minimum Pull Charge | \$189.24 | \$189.24 | \$9.46 | | \$198.70 |

Commercial Bin Push Charges

| Dismount Distance (in feet) | No Charge | Per collection per week |
|-----------------------------|-----------|-------------------------|
| 0 to 25' | | \$9.64 |
| 26 to 50 | \$9.18 | \$0.46 |
| 51 to 75 | \$11.81 | \$0.59 |
| 76 to 100 | \$13.13 | \$0.66 |

Additional Roll off fees

| | | | |
|------------|---------|--------|---------|
| Delivery | \$76.35 | \$3.82 | \$80.17 |
| Extra Trip | \$76.35 | \$3.82 | \$80.17 |
| Relocation | \$76.35 | \$3.82 | \$80.17 |

Commercial and Industrial Bulky Item S

| | | | | |
|-----------------------|---------|---------|--------|---------|
| first item | \$32.35 | \$32.35 | \$1.62 | \$33.97 |
| second and third item | \$19.40 | \$19.40 | \$0.97 | \$20.37 |

CPI 4.20%

Area 1C

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Unscheduled Extra Bin Dumps | | | | | | |
| While on Site | \$44.62 | \$38.22 | \$1.91 | \$ 6.40 | \$ 0.27 | \$46.80 |
| Separate Trip | \$64.28 | \$57.88 | \$2.89 | \$ 6.40 | \$ 0.27 | \$67.44 |
| Unscheduled Compactor Dumps | \$77.09 | \$57.88 | \$2.89 | \$19.21 | \$ 0.80 | \$80.78 |
| Commercial Can | \$38.46 | \$36.88 | \$1.84 | \$ 1.58 | \$ 0.07 | \$40.37 |
| per month | | | | | | |
| Temporary bin service | | | | | | |
| Up to Three (3) days: | \$95.86 | \$89.46 | \$4.47 | \$ 6.40 | \$ 0.27 | \$100.60 |
| Total 1 empty | | | | | | |
| Up to Thirty (30) days: | \$254.05 | \$228.43 | \$11.42 | \$25.62 | \$ 1.07 | \$266.54 |
| Total 4 empties | | | | | | |
| Additional Scout Service | \$64.71 | \$64.71 | \$3.24 | | | \$67.95 |
| Bin Exchange (in excess of 1 per year) | \$76.35 | \$76.35 | \$3.82 | | | \$80.17 |
| Lost or Stolen Bin | \$647.00 | \$647.00 | \$32.35 | | | \$679.35 |
| Lost or Stolen Cart | \$103.53 | \$103.53 | \$5.18 | | | \$108.71 |
| Burned Bin | \$362.32 | \$362.32 | \$18.12 | | | \$380.44 |
| Bin or Cart Repair actual cost | | | | | | actual cost |
| Locking Lids | \$15.53 | \$15.53 | \$0.78 | | | \$16.31 |
| per month | | | | | | |
| Replacement Lock | \$32.35 | \$32.35 | \$1.62 | | | \$33.97 |
| Replacement Key | \$6.47 | \$6.47 | \$0.32 | | | \$6.79 |
| Restart fee | | | | | | |
| (Administrative Only, Bin on Site) | \$19.40 | \$19.40 | \$0.97 | | | \$20.37 |
| (Administrative Plus Bin Delivery) | \$97.05 | \$97.05 | \$4.85 | | | \$101.90 |
| "Over Loaded Bin" Fee | \$32.35 | \$32.35 | \$1.62 | | | \$33.97 |
| per bin | | | | | | |
| Commerical Account Set-Up | \$27.10 | \$27.10 | \$1.36 | | | \$28.46 |

Tip Fee Increase 3.81%
 Green Waste Increase 6.97%

CPI 4.20%

Area 2

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------------------------|------------------|--------------------|--------------------------|---------------------|---------------------------|---------------------------|
| Residential Services | | | | | | |
| <i>Non- Comprehensive Collection</i> | | | | | | |
| Regular | \$18.37 | \$13.48 | \$0.57 | \$4.89 | \$0.19 | \$19.13 |
| Senior | \$16.34 | \$11.44 | \$0.48 | \$4.89 | \$0.19 | \$17.00 |
| Extra Container | \$3.70 | \$2.83 | \$0.12 | \$0.86 | \$0.03 | \$3.85 |
| Green Waste | \$3.31 | \$1.93 | \$0.08 | \$1.39 | \$0.10 | \$3.49 |
| Senior Green Waste | \$2.81 | \$1.42 | \$0.06 | \$1.39 | \$0.10 | \$2.97 |
| <i>Residential Bins</i> | | | | | | |
| bin size (cu. yd.) frequency | | | | | | |
| 1.5 | \$64.65 | \$49.53 | \$2.08 | \$15.12 | \$0.58 | \$67.30 |
| 2 | \$69.11 | \$48.95 | \$2.06 | \$20.17 | \$0.77 | \$71.94 |
| street sweeping | \$0.75 | \$0.75 | \$0.03 | | | \$0.78 |
| Other Residential Services | | | | | | |
| Residential clean-up | | | | | | |
| Supervisor | \$37.80 | \$37.80 | \$1.59 | | | \$39.39 per man /per hour |
| Laborer | \$11.33 | \$11.33 | \$0.48 | | | \$11.80 per hour |
| Equipment operator | \$25.19 | \$25.19 | \$1.06 | | | \$26.24 per hour |
| loader | \$94.48 | \$94.48 | \$3.97 | | | \$98.45 per hour |
| Roll-off truck | \$125.97 | \$125.97 | \$5.29 | | | \$131.26 per hour |
| Bulky Item Collection | \$18.90 | \$18.90 | \$0.79 | | | \$19.70 |

CPI 4.20%

Area 2

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1.5 | 1 | \$72.05 | \$56.92 | \$2.39 | \$15.13 | \$0.58 | \$75.02 |
| | 1 | \$78.33 | \$58.16 | \$2.44 | \$20.17 | \$0.77 | \$81.54 |
| 2 | 2 | \$132.59 | \$92.25 | \$3.87 | \$40.33 | \$1.54 | \$138.00 |
| | 3 | \$186.81 | \$126.32 | \$5.31 | \$60.50 | \$2.30 | \$194.42 |
| | 4 | \$241.04 | \$160.38 | \$6.74 | \$80.66 | \$3.07 | \$250.85 |
| | 5 | \$295.28 | \$194.45 | \$8.17 | \$100.83 | \$3.84 | \$307.29 |
| 3 | 6 | \$349.52 | \$228.51 | \$9.60 | \$121.01 | \$4.61 | \$363.72 |
| | 1 | \$105.96 | \$75.71 | \$3.18 | \$30.25 | \$1.15 | \$110.29 |
| 4 | 2 | \$179.86 | \$119.37 | \$5.01 | \$60.50 | \$2.30 | \$187.18 |
| | 3 | \$253.77 | \$163.02 | \$6.85 | \$90.75 | \$3.46 | \$264.07 |
| | 4 | \$324.46 | \$203.46 | \$8.55 | \$121.01 | \$4.61 | \$337.62 |
| | 5 | \$395.09 | \$243.83 | \$10.24 | \$151.26 | \$5.76 | \$411.09 |
| 6 | 6 | \$465.04 | \$283.54 | \$11.91 | \$181.51 | \$6.92 | \$483.87 |
| | 1 | \$118.83 | \$78.49 | \$3.30 | \$40.33 | \$1.54 | \$123.66 |
| 6 | 2 | \$204.95 | \$124.29 | \$5.22 | \$80.66 | \$3.07 | \$213.24 |
| | 3 | \$291.09 | \$170.08 | \$7.14 | \$121.01 | \$4.61 | \$302.84 |
| | 4 | \$377.24 | \$215.90 | \$9.07 | \$161.34 | \$6.15 | \$392.46 |
| | 5 | \$463.38 | \$261.71 | \$10.99 | \$201.67 | \$7.68 | \$482.06 |
| 6 | 6 | \$549.51 | \$307.50 | \$12.92 | \$242.00 | \$9.22 | \$571.64 |
| | 1 | \$204.46 | \$143.96 | \$6.05 | \$60.50 | \$2.30 | \$212.81 |
| 6 | 2 | \$367.85 | \$246.84 | \$10.37 | \$121.01 | \$4.61 | \$382.83 |
| | 3 | \$525.45 | \$343.94 | \$14.45 | \$181.51 | \$6.92 | \$546.81 |
| | 4 | \$684.88 | \$442.88 | \$18.60 | \$242.00 | \$9.22 | \$712.70 |
| | 5 | \$846.47 | \$543.97 | \$22.85 | \$302.50 | \$11.53 | \$880.84 |
| 6 | \$1,007.00 | \$643.99 | \$27.05 | \$363.01 | \$13.83 | \$1,047.88 | |

C o m m e r c i a l B i n s

Area 2

CPI 4.20%

| bin size (cu. yd.) frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1.5 | \$96.69 | \$56.36 | \$2.37 | \$40.33 | \$1.54 | \$100.60 |
| 2 | \$111.19 | \$57.42 | \$2.41 | \$53.78 | \$2.05 | \$115.66 |
| 3 | \$198.26 | \$90.71 | \$3.81 | \$107.56 | \$4.10 | \$206.17 |
| 4 | \$285.35 | \$124.02 | \$5.21 | \$161.34 | \$6.15 | \$296.71 |
| 5 | \$372.42 | \$157.31 | \$6.61 | \$215.11 | \$8.20 | \$387.23 |
| 6 | \$459.77 | \$190.88 | \$8.02 | \$268.89 | \$10.24 | \$478.04 |
| 3 | \$546.59 | \$223.91 | \$9.40 | \$322.67 | \$12.29 | \$568.28 |
| 1 | \$155.22 | \$74.55 | \$3.13 | \$80.67 | \$3.07 | \$161.42 |
| 2 | \$278.41 | \$117.08 | \$4.92 | \$161.34 | \$6.15 | \$289.48 |
| 3 | \$401.58 | \$159.57 | \$6.70 | \$242.00 | \$9.22 | \$417.50 |
| 4 | \$521.57 | \$198.90 | \$8.35 | \$322.67 | \$12.29 | \$542.22 |
| 5 | \$641.47 | \$238.13 | \$10.00 | \$403.34 | \$15.37 | \$666.84 |
| 6 | \$760.67 | \$276.66 | \$11.62 | \$484.01 | \$18.44 | \$790.73 |
| 4 | \$184.51 | \$76.95 | \$3.23 | \$107.56 | \$4.10 | \$191.84 |
| 2 | \$336.33 | \$121.22 | \$5.09 | \$215.11 | \$8.20 | \$349.62 |
| 3 | \$488.20 | \$165.53 | \$6.95 | \$322.67 | \$12.29 | \$507.45 |
| 4 | \$640.02 | \$209.79 | \$8.81 | \$430.23 | \$16.39 | \$665.23 |
| 5 | \$791.86 | \$254.08 | \$10.67 | \$537.79 | \$20.49 | \$823.02 |
| 6 | \$943.69 | \$298.35 | \$12.53 | \$645.34 | \$24.59 | \$980.81 |
| 6 | \$302.87 | \$141.54 | \$5.94 | \$161.34 | \$6.15 | \$314.96 |
| 2 | \$561.93 | \$239.26 | \$10.05 | \$322.67 | \$12.29 | \$584.27 |
| 3 | \$821.03 | \$337.02 | \$14.15 | \$484.01 | \$18.44 | \$853.62 |
| 4 | \$1,080.09 | \$434.74 | \$18.26 | \$645.34 | \$24.59 | \$1,122.93 |
| 5 | \$1,339.16 | \$532.48 | \$22.36 | \$806.68 | \$30.73 | \$1,392.26 |
| 6 | \$1,598.25 | \$630.24 | \$26.47 | \$968.01 | \$36.88 | \$1,661.60 |

H a r d t o s e r v i c e b i n s

Area 2

CPI 4.20%

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|------------------------------------|------------------|--------------------|--------------------------|---------------------|---------------------------|-------------------|
| OTHER SERVICES | | | | | | |
| Roll-offs. | | | | | | |
| size max tons | | | | | | |
| 40 yd 6 | \$444.35 | \$222.89 | \$9.36 | \$221.46 | \$8.44 | \$462.15 |
| 10 yd "low boy" 8 | \$514.23 | \$218.95 | \$9.20 | \$295.28 | \$11.25 | \$534.68 |
| Roll off compactor: | | | | | | |
| 30 or 40 yd. 8 | \$548.74 | \$253.46 | \$10.65 | \$295.28 | \$11.25 | \$570.63 |
| Unscheduled Extra Bin Dumps | \$36.68 | \$24.63 | \$1.03 | \$12.05 | \$0.46 | \$38.17 |
| Temporary bin service | | | | | | |
| 3 cubic yard (7 day use) | \$81.35 | \$74.43 | \$3.13 | \$6.92 | \$0.26 | \$84.74 |
| Dump and Return | \$68.72 | \$61.80 | \$2.60 | \$6.92 | \$0.26 | \$71.58 |

Franchise Area 3

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%
Fuel Surcharge 0.8%

Area 3

CPI 4.20%

Residential Services

Non- Comprehensive Collection

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Regular | \$17.40 | \$13.01 | \$0.65 | \$4.40 | \$0.18 | \$18.24 |
| Senior | \$16.58 | \$12.18 | \$0.61 | \$4.40 | \$0.18 | \$17.37 |
| Hard to Service | \$27.73 | \$23.34 | \$1.17 | \$4.40 | \$0.18 | \$29.08 |
| Extra Container | \$4.52 | \$2.82 | \$0.14 | \$1.70 | \$0.88 | \$5.54 |
| Green Waste | \$3.20 | \$2.32 | \$0.12 | \$0.88 | | \$3.32 |
| <i>Comprehensive Collection</i> | | | | | | |
| Regular | \$17.40 | \$13.01 | \$0.65 | \$4.40 | \$0.18 | \$18.24 |
| Senior | \$16.58 | \$12.18 | \$0.61 | \$4.40 | \$0.18 | \$17.37 |
| Hard to Service | \$27.73 | \$23.34 | \$1.17 | \$4.40 | \$0.18 | \$29.08 |
| Extra Container | \$4.52 | \$2.82 | \$0.14 | \$1.70 | \$0.88 | \$5.54 |
| Green Waste | \$3.20 | \$2.32 | \$0.12 | \$0.88 | | \$3.32 |

Franchise Area 3

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

Area 3

CPI 4.20%

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--|---------------|-----------------|-----------------------|------------------|------------------------|---------------------------|
| Other Residential Services | | | | | | |
| Back Yard/Side Yard Collection | \$15.04 | \$15.04 | \$0.75 | | | \$15.80 per month |
| Extra Recycling Cart | \$2.44 | \$2.44 | \$0.12 | | | \$2.56 per month |
| Extra Green Waste Cart | \$4.64 | \$4.64 | \$0.23 | | | \$4.87 per month |
| Exchanges (in excess of 1 per year) | \$15.04 | \$15.04 | \$0.75 | | | \$15.80 |
| Redelivery Fee for Roll Cart | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| Reinstatement Fee | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| Scout Service 1.5 times residential rate | | | | | | |
| Bulky Item Collection | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| CFC Removal Fee | \$25.08 | \$25.08 | \$1.25 | | | \$26.33 |
| Residential clean-up | | | | | | |
| (\$50.00 minimum per below) | | | | | | |
| Labor | \$43.90 | \$43.90 | \$2.19 | | | \$46.09 per man /per hour |
| Forklift | \$62.70 | \$62.70 | \$3.13 | | | \$65.83 per hour |
| Chainsaw | \$31.36 | \$31.36 | \$1.57 | | | \$32.92 per hour |
| Electronic Waste | \$28.55 | \$28.55 | \$1.43 | | | \$29.98 |
| Residential Account Set-Up | \$13.01 | \$13.01 | \$0.65 | | | \$13.66 |

Rate Adjustment Schedule for 2008

Franchise Area 3

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 3

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|-----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1.5 | 1 | \$76.52 | \$63.13 | \$3.16 | \$12.40 | \$0.52 | \$79.20 |
| | 2 | \$153.03 | \$126.27 | \$6.31 | \$24.79 | \$1.03 | \$158.41 |
| | 3 | \$229.55 | \$189.40 | \$9.47 | \$37.19 | \$1.55 | \$237.61 |
| | 4 | \$306.07 | \$252.53 | \$12.63 | \$49.59 | \$2.07 | \$316.82 |
| | 5 | \$382.58 | \$315.67 | \$15.78 | \$61.99 | \$2.58 | \$396.02 |
| | 6 | \$459.11 | \$378.82 | \$18.94 | \$74.38 | \$3.10 | \$475.24 |
| 2 | 1 | \$92.53 | \$74.69 | \$3.73 | \$16.53 | \$0.69 | \$95.64 |
| | 2 | \$185.28 | \$149.59 | \$7.48 | \$33.06 | \$1.38 | \$191.51 |
| | 3 | \$277.60 | \$224.07 | \$11.20 | \$49.59 | \$2.07 | \$286.93 |
| | 4 | \$370.13 | \$298.76 | \$14.94 | \$66.12 | \$2.75 | \$382.57 |
| | 5 | \$462.66 | \$373.44 | \$18.67 | \$82.65 | \$3.44 | \$478.21 |
| | 6 | \$555.19 | \$448.13 | \$22.41 | \$99.18 | \$4.13 | \$573.85 |
| 3 | 1 | \$114.66 | \$87.90 | \$4.39 | \$24.79 | \$1.03 | \$118.12 |
| | 2 | \$229.31 | \$175.78 | \$8.79 | \$49.59 | \$2.07 | \$236.22 |
| | 3 | \$343.97 | \$263.68 | \$13.18 | \$74.38 | \$3.10 | \$354.34 |
| | 4 | \$458.63 | \$351.57 | \$17.58 | \$99.18 | \$4.13 | \$472.46 |
| | 5 | \$573.28 | \$439.46 | \$21.97 | \$123.97 | \$5.16 | \$590.56 |
| | 6 | \$687.94 | \$527.34 | \$26.37 | \$148.77 | \$6.20 | \$708.68 |

Area 3 A Commercial Bins

Franchise Area 3

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 3

| | | | | | |
|------------------|--------------------|--------------------------|---------------------|---------------------------|-------------------|
| Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|------------------|--------------------|--------------------------|---------------------|---------------------------|-------------------|

Area 3 A Commercial Bins (more)

| | | | | | | | |
|----------|---|------------|----------|---------|----------|---------|------------|
| 4 | 1 | \$145.76 | \$110.07 | \$5.50 | \$33.06 | \$1.38 | \$150.01 |
| | 2 | \$291.51 | \$220.13 | \$11.01 | \$66.12 | \$2.75 | \$300.02 |
| | 3 | \$437.27 | \$330.20 | \$16.51 | \$99.18 | \$4.13 | \$450.02 |
| | 4 | \$583.02 | \$440.27 | \$22.01 | \$132.24 | \$5.51 | \$600.03 |
| | 5 | \$728.78 | \$550.34 | \$27.52 | \$165.30 | \$6.89 | \$750.04 |
| | 6 | \$874.53 | \$660.40 | \$33.02 | \$198.36 | \$8.26 | \$900.05 |
| 5 | 1 | \$177.17 | \$132.56 | \$6.63 | \$41.32 | \$1.72 | \$182.23 |
| | 2 | \$354.34 | \$265.12 | \$13.26 | \$82.65 | \$3.44 | \$364.47 |
| | 3 | \$531.51 | \$397.68 | \$19.88 | \$123.97 | \$5.16 | \$546.70 |
| | 4 | \$708.68 | \$530.24 | \$26.51 | \$165.30 | \$6.89 | \$728.94 |
| | 5 | \$885.85 | \$662.80 | \$33.14 | \$206.62 | \$8.61 | \$911.17 |
| | 6 | \$1,063.01 | \$795.35 | \$39.77 | \$247.95 | \$10.33 | \$1,093.39 |
| 6 | 1 | \$205.43 | \$151.90 | \$7.59 | \$49.59 | \$2.07 | \$211.15 |
| | 2 | \$410.87 | \$303.81 | \$15.19 | \$99.18 | \$4.13 | \$422.31 |
| | 3 | \$616.30 | \$455.70 | \$22.79 | \$148.77 | \$6.20 | \$633.46 |
| | 4 | \$821.73 | \$607.60 | \$30.38 | \$198.36 | \$8.26 | \$844.61 |
| | 5 | \$1,027.16 | \$759.50 | \$37.98 | \$247.95 | \$10.33 | \$1,055.76 |
| | 6 | \$1,232.61 | \$911.41 | \$45.57 | \$297.54 | \$12.40 | \$1,266.92 |

Franchise Area 3

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 3

| | | | | | |
|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---------------|-----------------|-----------------------|------------------|------------------------|----------------|

Area 3 B Commercial Bins

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|-----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1.5 | 1 | \$70.65 | \$58.25 | \$2.91 | \$12.40 | \$0.52 | \$74.07 |
| | 2 | \$141.29 | \$116.50 | \$5.83 | \$24.79 | \$1.03 | \$148.15 |
| | 3 | \$211.94 | \$174.75 | \$8.74 | \$37.19 | \$1.55 | \$222.22 |
| | 4 | \$282.58 | \$232.99 | \$11.65 | \$49.59 | \$2.07 | \$296.30 |
| | 5 | \$353.23 | \$291.24 | \$14.56 | \$61.99 | \$2.58 | \$370.37 |
| | 6 | \$423.87 | \$349.49 | \$17.47 | \$74.38 | \$3.10 | \$444.45 |
| 2 | 1 | \$81.89 | \$65.36 | \$3.27 | \$16.53 | \$0.69 | \$85.85 |
| | 2 | \$164.76 | \$131.70 | \$6.59 | \$33.06 | \$1.38 | \$172.73 |
| | 3 | \$245.70 | \$196.11 | \$9.81 | \$49.59 | \$2.07 | \$257.57 |
| | 4 | \$327.60 | \$261.48 | \$13.07 | \$66.12 | \$2.75 | \$343.43 |
| | 5 | \$409.51 | \$326.86 | \$16.34 | \$82.65 | \$3.44 | \$429.29 |
| | 6 | \$491.41 | \$392.23 | \$19.61 | \$99.18 | \$4.13 | \$515.15 |
| 3 | 1 | \$104.37 | \$79.58 | \$3.98 | \$24.79 | \$1.03 | \$109.38 |
| | 2 | \$208.74 | \$159.15 | \$7.96 | \$49.59 | \$2.07 | \$218.76 |
| | 3 | \$313.11 | \$238.73 | \$11.94 | \$74.38 | \$3.10 | \$328.14 |
| | 4 | \$417.47 | \$318.29 | \$15.91 | \$99.18 | \$4.13 | \$437.52 |
| | 5 | \$521.84 | \$397.87 | \$19.89 | \$123.97 | \$5.16 | \$546.90 |
| | 6 | \$626.21 | \$477.44 | \$23.87 | \$148.77 | \$6.20 | \$656.28 |

Franchise Area 3

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%
Fuel Surcharge 0.8%

CPI 4.20%

Area 3

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 4 | 1 \$144.02 | \$110.96 | \$5.55 | \$33.06 | \$1.38 | \$150.95 |
| | 2 \$288.04 | \$221.92 | \$11.10 | \$66.12 | \$2.75 | \$301.89 |
| | 3 \$432.06 | \$332.88 | \$16.64 | \$99.18 | \$4.13 | \$452.84 |
| | 4 \$576.09 | \$443.85 | \$22.19 | \$132.24 | \$5.51 | \$603.79 |
| | 5 \$720.11 | \$554.81 | \$27.74 | \$165.30 | \$6.89 | \$754.73 |
| | 6 \$864.13 | \$665.77 | \$33.29 | \$198.36 | \$8.26 | \$905.68 |
| 5 | 1 \$175.00 | \$133.68 | \$6.68 | \$41.32 | \$1.72 | \$183.41 |
| | 2 \$350.00 | \$267.35 | \$13.37 | \$82.65 | \$3.44 | \$366.81 |
| | 3 \$525.00 | \$401.03 | \$20.05 | \$123.97 | \$5.16 | \$550.22 |
| | 4 \$700.00 | \$534.70 | \$26.74 | \$165.30 | \$6.89 | \$733.63 |
| | 5 \$875.01 | \$668.39 | \$33.42 | \$206.62 | \$8.61 | \$917.03 |
| | 6 \$1,050.01 | \$802.06 | \$40.10 | \$247.95 | \$10.33 | \$1,100.44 |
| 6 | 1 \$202.83 | \$153.24 | \$7.66 | \$49.59 | \$2.07 | \$212.56 |
| | 2 \$405.66 | \$306.48 | \$15.32 | \$99.18 | \$4.13 | \$425.12 |
| | 3 \$608.50 | \$459.73 | \$22.99 | \$148.77 | \$6.20 | \$637.68 |
| | 4 \$811.33 | \$612.97 | \$30.65 | \$198.36 | \$8.26 | \$850.24 |
| | 5 \$1,014.16 | \$766.21 | \$38.31 | \$247.95 | \$10.33 | \$1,062.80 |
| | 6 \$1,216.99 | \$919.45 | \$45.97 | \$297.54 | \$12.40 | \$1,275.36 |

Area 3 B Commercial Bins (more)

Franchise Area 3

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 3

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|-----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1.5 | 1 | \$75.87 | \$63.47 | \$3.17 | \$12.40 | \$0.52 | \$79.56 |
| | 2 | \$151.73 | \$126.94 | \$6.35 | \$24.79 | \$1.03 | \$159.11 |
| | 3 | \$227.60 | \$190.41 | \$9.52 | \$37.19 | \$1.55 | \$238.67 |
| | 4 | \$303.47 | \$253.88 | \$12.69 | \$49.59 | \$2.07 | \$318.23 |
| | 5 | \$379.34 | \$317.35 | \$15.87 | \$61.99 | \$2.58 | \$397.79 |
| | 6 | \$455.21 | \$380.83 | \$19.04 | \$74.38 | \$3.10 | \$477.35 |
| 2 | 1 | \$91.67 | \$75.14 | \$3.76 | \$16.53 | \$0.69 | \$96.11 |
| | 2 | \$183.33 | \$150.27 | \$7.51 | \$33.06 | \$1.38 | \$192.22 |
| | 3 | \$275.00 | \$225.41 | \$11.27 | \$49.59 | \$2.07 | \$288.33 |
| | 4 | \$366.66 | \$300.54 | \$15.03 | \$66.12 | \$2.75 | \$384.45 |
| | 5 | \$458.33 | \$375.68 | \$18.78 | \$82.65 | \$3.44 | \$480.56 |
| | 6 | \$549.99 | \$450.81 | \$22.54 | \$99.18 | \$4.13 | \$576.67 |
| 3 | 1 | \$113.36 | \$88.57 | \$4.43 | \$24.79 | \$1.03 | \$118.82 |
| | 2 | \$226.71 | \$177.12 | \$8.86 | \$49.59 | \$2.07 | \$237.63 |
| | 3 | \$340.07 | \$265.69 | \$13.28 | \$74.38 | \$3.10 | \$356.45 |
| | 4 | \$453.42 | \$354.24 | \$17.71 | \$99.18 | \$4.13 | \$475.27 |
| | 5 | \$566.78 | \$442.81 | \$22.14 | \$123.97 | \$5.16 | \$594.09 |
| | 6 | \$680.14 | \$531.37 | \$26.57 | \$148.77 | \$6.20 | \$712.90 |

Area 3 C Commercial Bins

Franchise Area 3

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 3

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 4 | 1 \$144.02 | \$110.96 | \$5.55 | \$33.06 | \$1.38 | \$150.95 |
| | 2 \$288.04 | \$221.92 | \$11.10 | \$66.12 | \$2.75 | \$301.89 |
| | 3 \$432.06 | \$332.88 | \$16.64 | \$99.18 | \$4.13 | \$452.84 |
| | 4 \$576.09 | \$443.85 | \$22.19 | \$132.24 | \$5.51 | \$603.79 |
| | 5 \$720.11 | \$554.81 | \$27.74 | \$165.30 | \$6.89 | \$754.73 |
| | 6 \$864.13 | \$665.77 | \$33.29 | \$198.36 | \$8.26 | \$905.68 |
| 5 | 1 \$175.00 | \$133.68 | \$6.68 | \$41.32 | \$1.72 | \$183.41 |
| | 2 \$350.00 | \$267.35 | \$13.37 | \$82.65 | \$3.44 | \$366.81 |
| | 3 \$525.00 | \$401.03 | \$20.05 | \$123.97 | \$5.16 | \$550.22 |
| | 4 \$700.00 | \$534.70 | \$26.74 | \$165.30 | \$6.89 | \$733.63 |
| | 5 \$875.01 | \$668.39 | \$33.42 | \$206.62 | \$8.61 | \$917.03 |
| | 6 \$1,050.01 | \$802.06 | \$40.10 | \$247.95 | \$10.33 | \$1,100.44 |
| 6 | 1 \$202.83 | \$153.24 | \$7.66 | \$49.59 | \$2.07 | \$212.56 |
| | 2 \$405.66 | \$306.48 | \$15.32 | \$99.18 | \$4.13 | \$425.12 |
| | 3 \$608.50 | \$459.73 | \$22.99 | \$148.77 | \$6.20 | \$637.68 |
| | 4 \$811.33 | \$612.97 | \$30.65 | \$198.36 | \$8.26 | \$850.24 |
| | 5 \$1,014.16 | \$766.21 | \$38.31 | \$247.95 | \$10.33 | \$1,062.80 |
| | 6 \$1,216.99 | \$919.45 | \$45.97 | \$297.54 | \$12.40 | \$1,275.36 |

Area 3 C Commercial Bins (more)

| | | | |
|----------------------------|----------|----------|---------------------------------|
| Roll-offs. | | | |
| 10 to 40 cubic yard | \$230.55 | \$230.55 | \$11.53 |
| Roll off compactor: | \$329.56 | \$329.56 | \$16.48 |
| Minimum Pull Charge | \$209.83 | \$209.83 | \$10.49 |
| | | | \$242.08 per pull plus disposal |
| | | | \$346.04 per pull plus disposal |
| | | | \$220.32 |

Franchise Area 3

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 3

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total | |
|--------------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|--------------------------------|
| Commercial Bin Push Charges | | | | | | | |
| Dismount Distance (in feet) | | | | | | | \$0.00 Per collection per week |
| 0 to 25' | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | |
| 26 to 50 | \$9.06 | \$9.06 | \$0.45 | | | \$9.51 | |
| 51 to 75 | \$11.65 | \$11.65 | \$0.58 | | | \$12.23 | |
| 76 to 100 | \$12.94 | \$12.94 | \$0.65 | | | \$13.59 | |
| Additional Roll off fees | | | | | | | |
| Delivery | \$76.34 | \$76.34 | \$3.82 | | | \$80.16 | |
| Extra Trip | \$76.34 | \$76.34 | \$3.82 | | | \$80.16 | |
| Relocation | \$76.34 | \$76.34 | \$3.82 | | | \$80.16 | |
| Commercial Bulky Item Service | | | | | | | |
| first item | \$32.35 | \$32.35 | \$1.62 | | | \$33.97 | |
| second and third item | \$19.41 | \$19.41 | \$0.97 | | | \$20.38 | |
| Unscheduled Extra Bin Dumps | | | | | | | |
| While on Site | \$44.10 | \$37.41 | \$1.87 | \$6.69 | \$0.28 | \$46.25 | |
| Separate Trip | \$63.51 | \$56.82 | \$2.84 | \$6.69 | \$0.28 | \$66.63 | |
| Unscheduled Compactor Dumps | \$82.72 | \$82.72 | \$4.14 actual cost | | | \$86.86 | |
| Commercial Can | \$38.46 | \$36.84 | \$1.84 | \$1.62 | \$0.07 | \$40.37 | per month |

Franchise Area 3

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%
Fuel Surcharge 0.8%

CPI 4.20%

Area 3

Temporary bin service

Up to Three (3) days: \$95.74 \$89.04 \$4.45 \$6.69 \$100.47 Total 1 empty
 Up to Thirty (30) days: \$253.55 \$226.78 \$11.34 \$26.77 \$266.00 Total 4 empties

Additional Scout Service \$64.70 \$64.70 \$3.23 \$67.93

Bin Exchange (in excess of 1 per year)

Lost or Stolen Bin \$76.34 \$76.34 \$3.82 \$80.16
 Lost or Stolen Cart \$646.99 \$646.99 \$32.35 \$679.34
 Burned Bin \$103.52 \$103.52 \$5.18 \$108.69
 Bin or Cart Repair actual cost \$362.31 \$362.31 \$18.12 \$380.43

actual cost

\$16.30 per month

\$33.97

\$6.79

\$20.38

\$101.90

\$33.97

\$33.97 per bin

\$28.45

Restart fee

(Administrative Only, Bin on Site)

(Administrative Plus Bin Delivery)

"Over Loaded Bin" Fee

Commerical Account Set-Up

\$15.53 \$15.53 \$0.78 \$16.30

\$32.35 \$32.35 \$1.62 \$33.97

\$6.47 \$6.47 \$0.32 \$6.79

\$19.41 \$19.41 \$0.97 \$20.38

\$97.05 \$97.05 \$4.85 \$101.90

\$32.35 \$32.35 \$1.62 \$33.97

\$32.35 \$32.35 \$1.62 \$33.97

\$27.10 \$27.10 \$1.35 \$28.45

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 4 A (South of HWY 91)

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|-------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Residential Services | | | | | | |
| Non- Comprehensive Collection | | | | | | |
| Regular | \$ 17.40 | \$13.01 | \$0.65 | \$4.40 | \$0.18 | \$18.23 |
| Senior | \$ 16.58 | \$12.18 | \$0.61 | \$4.40 | \$0.18 | \$17.37 |
| Extra Container | \$ 27.73 | \$23.34 | \$1.17 | \$4.40 | \$0.18 | \$29.08 |
| Green Waste | \$ 4.53 | \$2.82 | \$0.14 | \$1.70 | \$0.88 | \$5.55 |
| | \$ 3.20 | \$2.32 | \$0.12 | \$0.88 | | \$3.32 |

Comprehensive Collection

| | | | | | | |
|-----------------|----------|---------|--------|--------|---------------|---------|
| Regular | \$ 17.40 | \$13.01 | \$0.65 | \$4.40 | \$0.18 | \$18.24 |
| Senior | \$ 16.58 | \$12.18 | \$0.61 | \$4.40 | \$0.18 | \$17.37 |
| Hard to Handle | \$ 27.73 | \$23.34 | \$1.17 | \$4.40 | \$0.18 | \$29.09 |
| Extra Container | \$ 4.53 | \$2.82 | \$0.14 | \$1.70 | \$0.88 | \$5.55 |
| Green Waste | \$ 3.20 | \$2.32 | \$0.12 | \$0.88 | | \$3.32 |

Tip Fee Increase 4.166%
 Fuel Surcharge 0.8%
 CPI 4.20%

Area 4 A (South of HWY 91)

Other Residential Services

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|-------------------------------------|----------------------------|-----------------|-----------------------|------------------|------------------------|--------------------|
| Residential Bin (2 cu yard) | \$ 70.70 | \$ 70.70 | \$ 3.54 | | | \$ 74.24 |
| Street Sweeping | \$ 0.68 | \$ 0.68 | \$ 0.03 | | | \$ 0.71 |
| Back Yard/Side Yard Collection | \$ 15.06 | \$ 15.06 | \$ 0.75 | | | \$ 15.81 per month |
| Extra Recycling Cart | \$ 2.45 | \$ 2.45 | \$ 0.12 | | | \$ 2.57 per month |
| Extra Green Waste Cart | \$ 4.66 | \$ 4.66 | \$ 0.23 | | | \$ 4.89 per month |
| Exchanges (in excess of 1 per year) | \$ 15.06 | \$ 15.06 | \$ 0.75 | | | \$ 15.81 |
| Redelivery Fee for Roll Cart | \$ 18.82 | \$ 18.82 | \$ 0.94 | | | \$ 19.76 |
| Reinstatement Fee | \$ 18.82 | \$ 18.82 | \$ 0.94 | | | \$ 19.76 |
| Scout Service | 1.5 times residential rate | | | | | |

Residential clean-up

(\$50.00 minimum per below)

| | | | | | | |
|----------------------------|----------|----------|---------|--|--|----------------------------|
| Supervisor | \$ 39.02 | \$ 39.02 | \$ 1.95 | | | \$ 40.97 per man /per hour |
| Laborer | \$ 11.70 | \$ 11.70 | \$ 0.59 | | | \$ 12.29 per hour |
| Equipment Operator | \$ 26.01 | \$ 26.01 | \$ 1.30 | | | \$ 27.31 per hour |
| Forklift | \$ 62.71 | \$ 62.71 | \$ 3.14 | | | \$ 65.85 |
| Chainsaw | \$ 31.35 | \$ 31.35 | \$ 1.57 | | | \$ 32.92 |
| Bulky Item Collection | \$ 18.82 | \$ 18.82 | \$ 0.94 | | | \$ 19.76 |
| CFC Removal Fee | \$ 25.08 | \$ 25.08 | \$ 1.25 | | | \$ 26.33 |
| Electronic Waste | \$ 28.55 | \$ 28.55 | \$ 1.43 | | | \$ 29.98 |
| Residential Account Set-Up | \$ 13.01 | \$ 13.01 | \$ 0.65 | | | \$ 13.66 |

Franchise Area 4

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 4 A (South of HWY 91)

Commercial Bins

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|-----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1.5 | 1 | \$ 66.16 | \$52.77 | \$2.64 | \$13.39 | \$0.56 | \$69.36 |
| | 1 | \$ 71.37 | \$53.53 | \$2.68 | \$17.84 | \$0.74 | \$74.79 |
| | 2 | \$ 118.53 | \$82.84 | \$4.14 | \$35.69 | \$1.49 | \$124.16 |
| | 3 | \$ 165.69 | \$112.16 | \$5.61 | \$53.53 | \$2.23 | \$173.53 |
| | 4 | \$ 212.86 | \$141.48 | \$7.07 | \$71.38 | \$2.97 | \$222.91 |
| | 5 | \$ 260.02 | \$170.80 | \$8.54 | \$89.22 | \$3.72 | \$272.28 |
| 3 | 6 | \$ 307.19 | \$200.12 | \$10.01 | \$107.07 | \$4.46 | \$321.66 |
| | 1 | \$ 95.46 | \$68.70 | \$3.43 | \$26.76 | \$1.11 | \$100.01 |
| | 2 | \$ 158.73 | \$105.20 | \$5.26 | \$53.53 | \$2.23 | \$166.22 |
| | 3 | \$ 222.00 | \$141.71 | \$7.09 | \$80.29 | \$3.35 | \$232.43 |
| | 4 | \$ 282.04 | \$174.97 | \$8.75 | \$107.07 | \$4.46 | \$295.25 |
| | 5 | \$ 342.02 | \$208.19 | \$10.41 | \$133.83 | \$5.58 | \$358.00 |
| 4 | 6 | \$ 401.32 | \$240.72 | \$12.04 | \$160.60 | \$6.69 | \$420.05 |
| | 1 | \$ 102.06 | \$66.37 | \$3.32 | \$35.69 | \$1.49 | \$106.87 |
| | 2 | \$ 175.18 | \$103.80 | \$5.19 | \$71.38 | \$2.97 | \$183.34 |
| | 3 | \$ 246.65 | \$139.58 | \$6.98 | \$107.07 | \$4.46 | \$258.09 |
| | 4 | \$ 311.15 | \$168.40 | \$8.42 | \$142.75 | \$5.95 | \$325.52 |
| | 5 | \$ 389.50 | \$211.06 | \$10.55 | \$178.44 | \$7.43 | \$407.49 |
| 6 | 6 | \$ 460.93 | \$246.80 | \$12.34 | \$214.13 | \$8.92 | \$482.19 |
| | 1 | \$ 163.60 | \$110.07 | \$5.50 | \$53.53 | \$2.23 | \$171.33 |
| | 2 | \$ 327.19 | \$220.12 | \$11.01 | \$107.07 | \$4.46 | \$342.66 |
| | 3 | \$ 490.76 | \$330.16 | \$16.51 | \$160.60 | \$6.69 | \$513.96 |
| | 4 | \$ 654.34 | \$440.21 | \$22.01 | \$214.13 | \$8.92 | \$685.27 |
| | 5 | \$ 817.94 | \$550.28 | \$27.51 | \$267.66 | \$11.15 | \$856.60 |
| | 6 | \$ 981.54 | \$660.34 | \$33.02 | \$321.20 | \$13.38 | \$1,027.94 |

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 4 A (South of HWY 91)

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1.5 | 1 \$ 91.78 | \$52.87 | \$2.64 | \$38.91 | \$1.62 | \$96.04 |
| 2 | 1 \$ 104.63 | \$53.51 | \$2.68 | \$51.12 | \$2.13 | \$109.44 |
| | 2 \$ 185.05 | \$82.82 | \$4.14 | \$102.23 | \$4.26 | \$193.45 |
| | 3 \$ 259.07 | \$72.76 | \$3.64 | \$186.31 | \$7.76 | \$270.47 |
| | 4 \$ 345.87 | \$141.41 | \$7.07 | \$204.46 | \$8.52 | \$361.46 |
| | 5 \$ 428.88 | \$173.31 | \$8.67 | \$255.57 | \$10.65 | \$448.19 |
| | 6 \$ 506.70 | \$200.02 | \$10.00 | \$306.68 | \$12.78 | \$529.48 |
| 3 | 1 \$ 145.32 | \$68.66 | \$3.43 | \$76.66 | \$3.19 | \$151.95 |
| | 2 \$ 258.50 | \$105.16 | \$5.26 | \$153.34 | \$6.39 | \$270.15 |
| | 3 \$ 371.65 | \$141.63 | \$7.08 | \$230.02 | \$9.58 | \$388.31 |
| | 4 \$ 484.30 | \$174.90 | \$8.75 | \$309.40 | \$12.89 | \$505.93 |
| | 5 \$ 596.93 | \$208.09 | \$10.40 | \$388.84 | \$16.20 | \$623.53 |
| | 6 \$ 709.45 | \$240.61 | \$12.03 | \$468.84 | \$19.53 | \$741.01 |
| 4 | 1 \$ 171.26 | \$69.01 | \$3.45 | \$102.25 | \$4.26 | \$178.97 |
| | 2 \$ 309.66 | \$105.18 | \$5.26 | \$204.48 | \$8.52 | \$323.44 |
| | 3 \$ 448.08 | \$141.37 | \$7.07 | \$306.71 | \$12.78 | \$467.93 |
| | 4 \$ 586.49 | \$177.55 | \$8.88 | \$408.94 | \$17.04 | \$612.40 |
| | 5 \$ 724.91 | \$213.74 | \$10.69 | \$511.17 | \$21.30 | \$756.89 |
| | 6 \$ 863.32 | \$249.91 | \$12.50 | \$613.41 | \$25.55 | \$901.37 |

Hard to service / Ag bins

Roll off:

| | | | | | | |
|-----------------------------|-----------|----------|---------|----------|--------|---------------------------------|
| 10 to 40 cubic yard | \$ 430.60 | \$261.36 | \$13.07 | \$169.24 | \$7.05 | \$450.72 |
| Compactor | \$ 373.59 | \$373.59 | \$18.68 | | | \$392.27 per pull plus disposal |
| Minimum Pull Charge | \$ 261.36 | \$261.36 | \$13.07 | | | \$274.43 |
| Unscheduled Extra Bin Dumps | \$ 45.77 | \$37.88 | \$1.89 | \$7.89 | \$0.33 | \$47.99 |

Franchise Area 4

Rate Adjustment Schedule for 2008

Attachment 1

| | |
|------------------|--------|
| Tip Fee Increase | 4.166% |
| Fuel Surcharge | 0.8% |
| CPI | 4.20% |

Area 4 A (South of HWY 91)

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1 | \$ 118.67 | \$101.89 | \$5.09 | \$16.78 | \$0.70 | \$124.46 |
| 2 | \$ 154.07 | \$128.91 | \$6.45 | \$25.16 | \$1.05 | \$161.56 |

Other Services

Manure Bin rate

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjusted Total |
|------------------------------------|-----------|---------------|-----------------|-----------------------|------------------|----------------|
| 1 | | \$ 118.67 | \$101.89 | \$5.09 | \$16.78 | \$124.46 |
| 2 | | \$ 154.07 | \$128.91 | \$6.45 | \$25.16 | \$161.56 |
| Commercial Bin Push Charges | | | | | | |
| Dismount Distance (in feet) | | | | | | |
| 0 to 25' | | \$ - | | | | \$9.64 |
| 26 to 50 | | \$ 9.18 | \$9.18 | \$0.46 | | \$12.40 |
| 51 to 75 | | \$ 11.81 | \$11.81 | \$0.59 | | \$13.79 |
| 76 to 100 | | \$ 13.13 | \$13.13 | \$0.66 | | |

Additional Roll off fees

| | | | | |
|---|----------|---------|--------|---------|
| Delivery | \$ 76.35 | \$76.35 | \$3.82 | \$80.17 |
| Extra Trip | \$ 76.35 | \$76.35 | \$3.82 | \$80.17 |
| Relocation | \$ 76.35 | \$76.35 | \$3.82 | \$80.17 |
| Commercial and Industrial Bulky Item Service | | | | |
| first item | \$ 32.35 | \$32.35 | \$1.62 | \$33.97 |
| second and third item | \$ 19.40 | \$19.40 | \$0.97 | \$20.37 |

Unscheduled Extra Bin Dumps

| | | | | | | |
|-----------------------------|----------|---------|--------|--------|--------|---------|
| While on Site | \$ 44.21 | \$37.92 | \$1.90 | \$6.29 | \$0.26 | \$46.37 |
| Separate Trip | \$ 63.88 | \$57.59 | \$2.88 | \$6.29 | \$0.26 | \$67.02 |
| Unscheduled Compactor Dumps | \$ 76.46 | \$76.46 | \$3.82 | | | \$80.28 |

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 4 A (South of HWY 91)

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|------------------|--------------------|--------------------------|---------------------|---------------------------|-------------------|
| Commercial Can | \$ 38.38 | \$36.83 | \$ 1.84 | \$ 1.55 | \$ 0.06 | \$40.29 |
| Temporary bin service | | | | | | |
| Up to Three (3) days: | \$ 95.46 | \$89.17 | \$ 4.46 | \$ 6.29 | \$ 0.26 | \$100.18 |
| Up to Thirty (30) days: | \$ 252.45 | \$227.29 | \$ 11.36 | \$25.16 | \$ 1.05 | \$264.86 |
| Additional Scout Service | \$ 64.71 | \$64.71 | \$ 3.24 | | | \$67.95 |
| Bin Exchange (in excess of 1 per year) | \$ 76.35 | \$76.35 | \$ 3.82 | | | \$80.17 |
| Lost or Stolen Bin | \$ 647.03 | \$647.03 | \$32.35 | | | \$679.38 |
| Lost or Stolen Cart | \$ 103.54 | \$103.54 | \$ 5.18 | | | \$108.72 |
| Burned Bin | \$ 362.34 | \$362.34 | \$18.12 | | | \$380.46 |
| Bin or Cart Repair | Actual Cost | | | | | Actual Cost |
| Locking Lids | \$ 15.53 | \$15.53 | \$ 0.78 | | | \$16.31 |
| Replacement Lock | \$ 32.35 | \$32.35 | \$ 1.62 | | | \$33.97 |
| Replacement Key | \$ 6.47 | \$ 6.47 | \$ 0.32 | | | \$ 6.79 |
| Restart fee | | | | | | |
| (Administrative Only, Bin on Site) | \$ 19.40 | \$19.40 | \$ 0.97 | | | \$20.37 |
| (Administrative Plus Bin Delivery) | \$ 97.05 | \$97.05 | \$ 4.85 | | | \$101.90 |
| "Over Loaded Bin" Fee | \$ 32.35 | \$32.35 | \$ 1.62 | | | \$33.97 |

Rate Adjustment Schedule for 2008

Franchise Area 4

Tip Fee Increase 4.166%
 Fuel Surcharge 0.8%
 CPI 4.20%

Area 4 B (North of HWY 91)

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Non-Comprehensive Collection | | | | | | |
| Regular | \$17.67 | \$13.27 | \$0.66 | \$4.40 | \$0.18 | \$18.52 |
| Senior | \$15.71 | \$11.31 | \$0.57 | \$4.40 | \$0.18 | \$16.46 |
| Extra Container | \$4.53 | \$2.83 | \$0.14 | \$1.70 | \$0.88 | \$5.55 |
| Green Waste | \$3.20 | \$2.32 | \$0.12 | \$0.88 | | \$3.32 |

Residential Services

Comprehensive Collection
 Regular
 Senior
 Hard to Handle
 Extra Container
 Green Waste

Not Available

Tip Fee Increase 4.166%
 Fuel Surcharge 0.8%
 CPI 4.20%

Area 4 B (North of HWY 91)

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|-------------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------------------|
| Other Residential Services | | | | | | |
| Residential Bin (2 cu yard) | \$70.70 | \$70.70 | \$3.54 | | | \$74.24 |
| Street Sweeping | \$0.68 | \$0.68 | \$0.03 | | | \$0.71 |
| Back Yard/Side Yard Collection | \$15.06 | \$15.06 | \$0.75 | | | \$15.81 per month |
| Extra Recycling Cart | \$2.45 | \$2.45 | \$0.12 | | | \$2.57 per month |
| Extra Green Waste Cart | \$4.66 | \$4.66 | \$0.23 | | | \$4.89 per month |
| Exchanges (in excess of 1 per year) | \$15.06 | \$15.06 | \$0.75 | | | \$15.81 |
| Redelivery Fee for Roll Cart | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| Reinstatement Fee | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| Scout Service | | | | | | 1.5 times residential rate |
| Residential clean-up | | | | | | |
| (\$50.00 minimum per below) | | | | | | |
| Supervisor | \$39.02 | \$39.02 | \$1.95 | | | \$40.97 per man /per hour |
| Laborer | \$11.70 | \$11.70 | \$0.59 | | | \$12.29 per hour |
| Equipment Operator | \$26.01 | \$26.01 | \$1.30 | | | \$27.31 per hour |
| Forklift | \$62.71 | \$62.71 | \$3.14 | | | \$65.85 per hour |
| Chainsaw | \$31.35 | \$31.35 | \$1.57 | | | \$32.92 per hour |
| Bulky Item Collection | \$18.82 | \$18.82 | \$0.94 | | | \$19.76 |
| CFC Removal Fee | \$25.08 | \$25.08 | \$1.25 | | | \$26.33 |
| Electronic Waste | \$28.55 | \$28.55 | \$1.43 | | | \$29.98 |
| Residential Account Set-Up | \$13.01 | \$13.01 | \$0.65 | | | \$13.66 |

Franchise Area 4

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

GPI 4.20%

Area 4 B (North of HWY 91)

| bin size (cu. yd.) | frequency | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------|-----------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1.5 | 1 | \$78.08 | \$64.69 | \$3.23 | \$13.39 | \$0.56 | \$81.87 |
| | 1 | \$86.29 | \$68.45 | \$3.42 | \$17.84 | \$0.74 | \$90.46 |
| 2 | 2 | \$148.35 | \$112.66 | \$5.63 | \$35.69 | \$1.49 | \$155.47 |
| | 3 | \$210.43 | \$156.90 | \$7.84 | \$53.53 | \$2.23 | \$220.51 |
| | 4 | \$272.50 | \$201.12 | \$10.06 | \$71.38 | \$2.97 | \$285.53 |
| | 5 | \$334.57 | \$245.35 | \$12.27 | \$89.22 | \$3.72 | \$350.55 |
| 3 | 6 | \$396.65 | \$289.58 | \$14.48 | \$107.07 | \$4.46 | \$415.59 |
| | 1 | \$117.81 | \$91.05 | \$4.55 | \$26.76 | \$1.11 | \$123.48 |
| | 2 | \$203.47 | \$149.94 | \$7.50 | \$53.53 | \$2.23 | \$213.20 |
| | 3 | \$289.09 | \$208.80 | \$10.44 | \$80.29 | \$3.35 | \$302.87 |
| | 4 | \$371.52 | \$264.45 | \$13.22 | \$107.07 | \$4.46 | \$389.20 |
| | 5 | \$453.84 | \$320.01 | \$16.00 | \$133.83 | \$5.58 | \$475.42 |
| 4 | 6 | \$535.51 | \$374.91 | \$18.75 | \$160.60 | \$6.69 | \$560.95 |
| | 1 | \$134.54 | \$98.85 | \$4.94 | \$35.69 | \$1.49 | \$140.97 |
| | 2 | \$236.27 | \$164.89 | \$8.24 | \$71.38 | \$2.97 | \$247.49 |
| | 3 | \$338.00 | \$230.93 | \$11.55 | \$107.07 | \$4.46 | \$354.01 |
| | 4 | \$439.74 | \$296.99 | \$14.86 | \$142.75 | \$5.95 | \$460.54 |
| | 5 | \$541.44 | \$363.00 | \$18.15 | \$178.44 | \$7.43 | \$567.02 |
| 6 | 6 | \$643.17 | \$429.04 | \$21.45 | \$214.13 | \$8.92 | \$673.54 |
| | 1 | \$228.20 | \$174.67 | \$8.73 | \$53.53 | \$2.23 | \$239.16 |
| | 2 | \$412.40 | \$305.33 | \$15.27 | \$107.07 | \$4.46 | \$432.13 |
| | 3 | \$596.62 | \$436.02 | \$21.80 | \$160.60 | \$6.69 | \$625.11 |
| | 4 | \$780.84 | \$566.71 | \$28.34 | \$214.13 | \$8.92 | \$818.10 |
| | 5 | \$965.05 | \$697.39 | \$34.87 | \$267.66 | \$11.15 | \$1,011.07 |
| | 6 | \$1,149.27 | \$828.07 | \$41.40 | \$321.20 | \$13.38 | \$1,204.05 |

Franchise Area 4

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 4 B (North of HWY 91)

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total | |
|------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|----------|
| 1.5 | 1 | \$91.78 | \$52.87 | \$2.64 | \$38.91 | \$1.62 | \$96.04 |
| 2 | 1 | \$104.59 | \$53.47 | \$2.67 | \$51.12 | \$2.13 | \$109.39 |
| | 2 | \$184.96 | \$82.73 | \$4.14 | \$102.23 | \$4.26 | \$193.36 |
| | 3 | \$259.46 | \$73.15 | \$3.66 | \$186.31 | \$7.76 | \$270.88 |
| | 4 | \$345.69 | \$141.23 | \$7.06 | \$204.46 | \$8.52 | \$361.27 |
| | 5 | \$426.07 | \$170.50 | \$8.53 | \$255.57 | \$10.65 | \$445.24 |
| | 6 | \$506.44 | \$199.76 | \$9.99 | \$306.68 | \$12.78 | \$529.20 |
| 3 | 1 | \$145.26 | \$68.60 | \$3.43 | \$76.66 | \$3.19 | \$151.88 |
| | 2 | \$258.36 | \$105.02 | \$5.25 | \$153.34 | \$6.39 | \$270.00 |
| | 3 | \$371.47 | \$141.45 | \$7.07 | \$230.02 | \$9.58 | \$388.13 |
| | 4 | \$484.07 | \$174.67 | \$8.73 | \$309.40 | \$12.89 | \$505.69 |
| | 5 | \$596.69 | \$207.85 | \$10.39 | \$388.84 | \$16.20 | \$623.28 |
| | 6 | \$709.20 | \$240.36 | \$12.02 | \$468.84 | \$19.53 | \$740.75 |
| 4 | 1 | \$171.16 | \$68.91 | \$3.45 | \$102.25 | \$4.26 | \$178.87 |
| | 2 | \$309.49 | \$105.01 | \$5.25 | \$204.48 | \$8.52 | \$323.26 |
| | 3 | \$447.82 | \$141.11 | \$7.06 | \$306.71 | \$12.78 | \$467.65 |
| | 4 | \$586.14 | \$177.20 | \$8.86 | \$408.94 | \$17.04 | \$612.04 |
| | 5 | \$724.47 | \$213.30 | \$10.66 | \$511.17 | \$21.30 | \$756.43 |
| | 6 | \$862.80 | \$249.39 | \$12.47 | \$613.41 | \$25.55 | \$900.82 |

Hard to service / Ag bins

Roll off:

| | | | | | | |
|-----------------------------|----------|----------|---------|----------|--------|---------------------------------|
| 10 to 40 cubic yard | \$431.75 | \$261.36 | \$13.07 | \$170.39 | \$7.10 | \$451.92 |
| Compactor | \$373.59 | \$373.59 | \$18.68 | | | \$392.27 per pull plus disposal |
| Minimum Pull Charge | \$261.36 | \$261.36 | \$13.07 | | | \$274.43 |
| Unscheduled Extra Bin Dumps | \$46.77 | \$37.87 | \$1.89 | \$8.90 | \$0.37 | \$49.03 |

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 4 B (North of HWY 91)

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1 | \$118.67 | \$101.89 | \$5.09 | \$16.78 | \$0.70 | \$124.46 |
| 3 | \$154.07 | \$128.91 | \$6.45 | \$25.16 | \$1.05 | \$161.56 |

Other Services

Manure Bin rate

bin size (cu. yd.) frequency

| | | | | | | | |
|---|---|----------|----------|--------|---------|--------|----------|
| 2 | 1 | \$118.67 | \$101.89 | \$5.09 | \$16.78 | \$0.70 | \$124.46 |
| 3 | 1 | \$154.07 | \$128.91 | \$6.45 | \$25.16 | \$1.05 | \$161.56 |

Commercial Bin Push Charges

Dismount Distance (in feet)

| | |
|-----------|---------|
| 0 to 25' | \$0.00 |
| 26 to 50 | \$9.18 |
| 51 to 75 | \$11.81 |
| 76 to 100 | \$13.13 |

Additional Roll off fees

Delivery
Extra Trip
Relocation

| | | | |
|------------|---------|--------|---------|
| Delivery | \$76.35 | \$3.82 | \$80.17 |
| Extra Trip | \$76.35 | \$3.82 | \$80.17 |
| Relocation | \$76.35 | \$3.82 | \$80.17 |

Commercial and Industrial Bulky Item :

first item
second and third item

| | | | |
|-----------------------|---------|--------|---------|
| first item | \$32.35 | \$1.62 | \$33.97 |
| second and third item | \$19.40 | \$0.97 | \$20.37 |

Unscheduled Extra Bin Dumps

While on Site
Separate Trip

| | | | | | | |
|---------------|---------|---------|--------|--------|--------|---------|
| While on Site | \$44.21 | \$37.92 | \$1.90 | \$6.29 | \$0.26 | \$46.37 |
| Separate Trip | \$63.88 | \$57.59 | \$2.88 | \$6.29 | \$0.26 | \$67.02 |

Unscheduled Compactor Dumps

| | | | | | | |
|-----------------------------|---------|---------|--------|--|--|---------|
| Unscheduled Compactor Dumps | \$76.46 | \$76.46 | \$3.82 | | | \$80.28 |
|-----------------------------|---------|---------|--------|--|--|---------|

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 4 B (North of HWY 91)

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Temporary bin service | | | | | | |
| Commercial Can | \$38.38 | \$36.83 | \$1.84 | \$1.55 | \$0.06 | \$40.29 |
| Up to Three (3) days: | \$95.46 | \$89.17 | \$4.46 | \$6.29 | \$0.26 | \$100.18 |
| Up to Thirty (30) days: | \$252.45 | \$227.29 | \$11.36 | \$25.16 | \$1.05 | \$264.86 |
| Additional Scout Service | \$64.71 | \$64.71 | \$3.24 | | | \$67.95 |
| Bin Exchange (in excess of 1 per year) | | | | | | |
| Lost or Stolen Bin | \$76.35 | \$76.35 | \$3.82 | | | \$80.17 |
| Lost or Stolen Cart | \$647.03 | \$647.03 | \$32.35 | | | \$679.38 |
| Burned Bin | \$103.54 | \$103.54 | \$5.18 | | | \$108.72 |
| Bin or Cart Repair Actual Cost | \$362.34 | \$362.34 | \$18.12 | | | \$380.46 |
| Locking Lids | \$15.53 | \$15.53 | \$0.78 | | | \$16.31 |
| Replacement Lock | \$32.35 | \$32.35 | \$1.62 | | | \$33.97 |
| Replacement Key | \$6.47 | \$6.47 | \$0.32 | | | \$6.79 |
| Restart fee | | | | | | |
| (Administrative Only, Bin on Site) | \$19.40 | \$19.40 | \$0.97 | | | \$20.37 |
| (Administrative Plus Bin Delivery) | \$97.05 | \$97.05 | \$4.85 | | | \$101.90 |
| "Over Loaded Bin" Fee | \$32.35 | \$32.35 | \$1.62 | | | \$33.97 |

Rate Adjustment Schedule for 2008

Franchise Area 5
 Tip Fee Increase 4.166%
 Fuel Surcharge 3.4%
 CPI 4.20%

Area 5

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|---------------------------|
| Residential Services | | | | | | |
| <i>Non- Comprehensive Collection</i> | | | | | | |
| Regular | \$20.14 | \$16.24 | \$1.23 | \$3.90 | \$0.16 | \$21.54 |
| Senior - 60 gallon | \$15.59 | \$11.69 | \$0.89 | \$3.90 | \$0.16 | \$16.64 |
| Senior - 100 gallon | \$18.06 | \$14.16 | \$1.08 | \$3.90 | \$0.16 | \$19.30 |
| Hard to Service | \$29.24 | \$25.34 | \$7.69 | \$3.90 | \$0.16 | \$37.09 |
| Green Waste | \$1.89 | \$1.89 | \$0.14 | | | \$2.03 |
| <i>Comprehensive Collection</i> | | | | | | |
| Regular | \$19.49 | \$15.59 | \$1.18 | \$3.90 | \$0.16 | \$20.84 |
| Senior - 60 gallon | \$15.59 | \$11.69 | \$0.89 | \$3.90 | \$0.16 | \$16.64 |
| Senior - 100 gallon | \$18.06 | \$14.16 | \$1.08 | \$3.90 | \$0.16 | \$19.30 |
| Hard to Service | \$29.24 | \$25.34 | \$7.69 | \$3.90 | \$0.16 | \$37.09 |
| Green Waste | \$1.89 | \$1.89 | \$0.14 | | | \$2.03 |
| Other Residential Services | | | | | | |
| Bulky Item Collection | \$19.61 | \$19.61 | \$1.49 | | | \$21.10 |
| Residential clean-up | | | | | | |
| (\$50.00 minimum per below) | | | | | | |
| Labor | \$32.66 | \$32.66 | \$2.48 | | | \$35.14 per man /per hour |
| Equipment | \$84.90 | \$84.90 | \$6.45 | | | \$91.35 per hour |

Franchise Area 5
Residential Bins

Rate Adjustment Schedule for 2008

Attachment 1

| bin size (cu. yd.) | frequency | \$80.06 | \$66.67 | \$5.07 | \$13.39 | \$0.56 | \$85.68 |
|--------------------|-----------|----------|----------|---------|---------|--------|----------|
| 1.5 | 1 | \$80.06 | \$66.67 | \$5.07 | \$13.39 | \$0.56 | \$85.68 |
| | 2 | \$160.13 | \$133.37 | \$10.14 | \$26.76 | \$1.11 | \$171.38 |
| 2 | 1 | \$85.41 | \$67.57 | \$5.13 | \$17.84 | \$0.74 | \$91.29 |
| | 2 | \$170.82 | \$135.13 | \$10.27 | \$35.69 | \$1.49 | \$182.58 |
| 3 | 1 | \$94.81 | \$68.05 | \$5.17 | \$26.76 | \$1.11 | \$101.10 |
| | 2 | \$181.80 | \$128.27 | \$9.75 | \$53.53 | \$2.23 | \$193.78 |
| 4 | 1 | \$102.91 | \$67.22 | \$5.11 | \$35.69 | \$1.49 | \$109.51 |
| | 2 | \$205.83 | \$134.45 | \$10.22 | \$71.38 | \$2.97 | \$219.02 |

Manure Collection

| bin size (cu. yd.) | frequency | \$0.00 | \$0.00 | \$119.00 | \$0.00 | \$0.00 | \$119.00 |
|------------------------|-----------|--------|--------|----------|--------|--------|----------|
| 2 | 1 | \$0.00 | \$0.00 | \$119.00 | \$0.00 | \$0.00 | \$119.00 |
| Each Additional Pickup | | \$0.00 | \$0.00 | \$114.00 | \$0.00 | \$0.00 | \$114.00 |
| 3 | 1 | \$0.00 | \$0.00 | \$149.00 | \$0.00 | \$0.00 | \$149.00 |
| Each Additional Pickup | | \$0.00 | \$0.00 | \$144.00 | \$0.00 | \$0.00 | \$144.00 |

Franchise Area 5

Rate Adjustment Schedule for 2008

Attachment 1

bin size (cu. yd.) frequency (Both Comprehensive and Non-comprehensive)

| | | | | | | | |
|-----|---|----------|----------|---------|----------|---------|------------|
| 1.5 | 1 | \$82.71 | \$69.32 | \$5.27 | \$13.39 | \$0.56 | \$88.54 |
| | 2 | \$165.41 | \$138.65 | \$10.54 | \$26.76 | \$1.11 | \$177.06 |
| | 3 | \$248.12 | \$207.97 | \$15.81 | \$40.15 | \$1.67 | \$265.60 |
| | 4 | \$330.84 | \$277.31 | \$21.08 | \$53.53 | \$2.23 | \$354.15 |
| | 5 | \$413.54 | \$346.62 | \$26.34 | \$66.92 | \$2.79 | \$442.67 |
| | 6 | \$496.25 | \$415.96 | \$31.61 | \$80.29 | \$3.35 | \$531.21 |
| 2 | 1 | \$91.15 | \$73.31 | \$5.57 | \$17.84 | \$0.74 | \$97.46 |
| | 2 | \$182.30 | \$146.61 | \$11.14 | \$35.69 | \$1.49 | \$194.93 |
| | 3 | \$273.47 | \$219.94 | \$16.72 | \$53.53 | \$2.23 | \$292.42 |
| | 4 | \$364.62 | \$293.24 | \$22.29 | \$71.38 | \$2.97 | \$389.88 |
| | 5 | \$455.77 | \$366.55 | \$27.86 | \$89.22 | \$3.72 | \$487.34 |
| | 6 | \$546.92 | \$439.85 | \$33.43 | \$107.07 | \$4.46 | \$584.81 |
| 3 | 1 | \$112.45 | \$85.69 | \$6.51 | \$26.76 | \$1.11 | \$120.08 |
| | 2 | \$224.90 | \$171.37 | \$13.02 | \$53.53 | \$2.23 | \$240.15 |
| | 3 | \$337.35 | \$257.06 | \$19.54 | \$80.29 | \$3.35 | \$360.23 |
| | 4 | \$449.79 | \$342.72 | \$26.05 | \$107.07 | \$4.46 | \$480.30 |
| | 5 | \$562.24 | \$428.41 | \$32.56 | \$133.83 | \$5.58 | \$600.37 |
| | 6 | \$674.68 | \$514.08 | \$39.07 | \$160.60 | \$6.69 | \$720.44 |
| 4 | 1 | \$126.42 | \$90.73 | \$6.90 | \$35.69 | \$1.49 | \$134.80 |
| | 2 | \$252.86 | \$181.48 | \$13.79 | \$71.38 | \$2.97 | \$269.63 |
| | 3 | \$379.28 | \$272.21 | \$20.69 | \$107.07 | \$4.46 | \$404.43 |
| | 4 | \$505.71 | \$362.96 | \$27.58 | \$142.75 | \$5.95 | \$539.24 |
| | 5 | \$632.12 | \$453.68 | \$34.48 | \$178.44 | \$7.43 | \$674.03 |
| | 6 | \$758.57 | \$544.44 | \$41.38 | \$214.13 | \$8.92 | \$808.87 |
| 6 | 1 | \$193.11 | \$139.58 | \$10.61 | \$53.53 | \$2.23 | \$205.95 |
| | 2 | \$342.44 | \$235.37 | \$17.89 | \$107.07 | \$4.46 | \$364.79 |
| | 3 | \$491.76 | \$331.16 | \$25.17 | \$160.60 | \$6.69 | \$523.62 |
| | 4 | \$641.09 | \$426.96 | \$32.45 | \$214.13 | \$8.92 | \$682.46 |
| | 5 | \$790.42 | \$522.76 | \$39.73 | \$267.66 | \$11.15 | \$841.30 |
| | 6 | \$939.76 | \$618.56 | \$47.01 | \$321.20 | \$13.38 | \$1,000.15 |

C o m m e r c i a l B i n s

Franchise Area 5

Rate Adjustment Schedule for 2008

Attachment 1

Roll-offs.

| | | | | | | |
|--------------------------|----------|----------|---------|----------|---------|------------------------|
| 10 cubic yard | \$525.62 | \$195.94 | \$14.89 | \$329.68 | \$13.73 | \$554.25 |
| 40 cubic yard | \$393.75 | \$195.94 | \$14.89 | \$197.81 | \$8.24 | \$416.88 |
| Regular Roll-off account | \$176.33 | \$176.33 | \$13.40 | | | \$189.73 plus disposal |

Temporary bin service

| | | | | | | |
|---------------|----------|---------|--------|--------|--------|------------------------------------|
| 3 cubic yards | \$103.33 | \$97.15 | \$7.38 | \$6.18 | \$0.26 | \$110.97 per load - for seven days |
|---------------|----------|---------|--------|--------|--------|------------------------------------|

Franchise Area 6

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 3.4%

CPI 4.20%

Area 6

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|-------------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Residential Services | | | | | | |
| <i>Non-Comprehensive Collection</i> | | | | | | |
| Regular | \$18.78 | \$14.39 | \$1.09 | \$4.40 | \$0.18 | \$20.06 |
| Senior | \$17.03 | \$12.63 | \$0.96 | \$4.40 | \$0.18 | \$18.17 |
| Hard to Service | \$21.62 | \$17.22 | \$1.31 | \$4.40 | \$0.18 | \$23.11 |
| Green Waste | \$1.23 | \$0.98 | \$0.07 | \$0.25 | | \$1.31 |
| Other Residential Services | | | | | | |
| Bulky Item Collection | \$18.89 | \$18.89 | \$1.44 | | | \$20.33 |

Residential clean-up (\$50.00 minimum per below)

Labor \$31.49 \$31.49 \$2.39 **\$33.88** per man /per hour
 Equipment \$81.88 \$81.88 \$6.22 **\$88.10** per hour

Commercial Bins

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

| | | | | | | | |
|---------------------------|---|----------|---------|--------|---------|--------|-----------------|
| 2 | 1 | \$80.49 | \$62.64 | \$4.76 | \$17.84 | \$0.74 | \$85.99 |
| Each Additional Day | | \$53.02 | \$35.18 | \$2.67 | \$17.84 | \$0.74 | \$56.44 |
| Each Additional Container | | \$80.49 | \$62.64 | \$4.76 | \$17.84 | \$0.74 | \$85.99 |
| 3 | 1 | \$95.82 | \$69.06 | \$5.25 | \$26.76 | \$1.11 | \$102.19 |
| Each Additional Day | | \$75.32 | \$48.56 | \$3.69 | \$26.76 | \$1.11 | \$80.13 |
| Each Additional Container | | \$92.05 | \$65.29 | \$4.96 | \$26.76 | \$1.11 | \$98.13 |
| 4 | 1 | \$122.56 | \$86.87 | \$6.60 | \$35.69 | \$1.49 | \$130.65 |
| Each Additional Day | | \$93.95 | \$58.26 | \$4.43 | \$35.69 | \$1.49 | \$99.87 |
| Each Additional Container | | \$122.56 | \$86.87 | \$6.60 | \$35.69 | \$1.49 | \$130.65 |

Roll-offs.

| | | | | | |
|-----------|----------|----------|---------|----------|------------------------|
| 30 Cu. Yd | \$237.98 | \$237.98 | \$18.09 | \$256.07 | per pull plus disposal |
| 40 Cu. Yd | \$271.93 | \$271.93 | \$20.67 | \$292.59 | per pull plus disposal |
| 50 Cu. Yd | \$356.11 | \$356.11 | \$27.06 | \$383.17 | per pull plus disposal |

Unscheduled Extra Bin Dumps

| | | | | | | |
|--|---------|---------|--------|--------|--------|---------|
| | \$48.85 | \$42.67 | \$3.24 | \$6.18 | \$0.26 | \$52.35 |
|--|---------|---------|--------|--------|--------|---------|

Temporary bin service

| | | | | | | |
|--|---------|---------|--------|--------|--------|---------|
| | \$59.97 | \$53.90 | \$4.10 | \$6.07 | \$0.25 | \$64.32 |
|--|---------|---------|--------|--------|--------|---------|

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

Area 8

CPI 4.20%

Residential Services

| | Current Total | Current Service | Adjustment to Service | Current Transportation | Adjustment to Transportation | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------|---------------|-----------------|-----------------------|------------------------|------------------------------|------------------|------------------------|----------------|
| Monthly rate | \$9.63 | \$5.94 | \$0.00 | \$0.94 | \$0.00 | \$2.74 | \$0.00 | \$9.63 |
| Annual Rate | \$115.40 | \$71.31 | \$0.00 | \$11.32 | \$0.00 | \$32.77 | \$0.00 | \$115.40 |
| Optional Bin | \$96.70 | \$75.67 | \$3.18 | \$12.07 | \$0.60 | \$8.95 | \$0.38 | \$100.86 |

Compacted Commercial Rates

| bin size (cu. yd.) | frequency | \$207.99 | \$165.14 | \$6.94 | \$12.78 | \$0.64 | \$30.07 | \$1.25 | \$216.82 |
|--------------------|-----------|------------|------------|---------|----------|---------|----------|---------|------------|
| 1.5 | 1 | \$207.99 | \$165.14 | \$6.94 | \$12.78 | \$0.64 | \$30.07 | \$1.25 | \$216.82 |
| | 2 | \$344.22 | \$258.52 | \$10.86 | \$25.57 | \$1.28 | \$60.13 | \$2.51 | \$358.86 |
| | 3 | \$480.44 | \$351.89 | \$14.78 | \$38.35 | \$1.92 | \$90.20 | \$3.76 | \$500.89 |
| | 4 | \$616.69 | \$445.27 | \$18.70 | \$51.15 | \$2.56 | \$120.27 | \$5.01 | \$642.96 |
| | 5 | \$752.91 | \$538.64 | \$22.62 | \$63.94 | \$3.20 | \$150.33 | \$6.26 | \$784.99 |
| | 6 | \$888.21 | \$632.01 | \$26.54 | \$75.80 | \$3.79 | \$180.40 | \$7.52 | \$926.06 |
| 2 | 1 | \$207.99 | \$165.14 | \$6.94 | \$12.78 | \$0.64 | \$30.07 | \$1.25 | \$216.82 |
| | 2 | \$344.22 | \$258.52 | \$10.86 | \$25.57 | \$1.28 | \$60.13 | \$2.51 | \$358.86 |
| | 3 | \$480.44 | \$351.89 | \$14.78 | \$38.35 | \$1.92 | \$90.20 | \$3.76 | \$500.89 |
| | 4 | \$616.69 | \$445.27 | \$18.70 | \$51.15 | \$2.56 | \$120.27 | \$5.01 | \$642.96 |
| | 5 | \$752.91 | \$538.64 | \$22.62 | \$63.94 | \$3.20 | \$150.33 | \$6.26 | \$784.99 |
| | 6 | \$888.21 | \$632.01 | \$26.54 | \$75.80 | \$3.79 | \$180.40 | \$7.52 | \$926.06 |
| 3 | 1 | \$235.22 | \$170.93 | \$7.18 | \$19.19 | \$0.96 | \$45.10 | \$1.88 | \$245.24 |
| | 2 | \$418.58 | \$290.03 | \$12.18 | \$38.35 | \$1.92 | \$90.20 | \$3.76 | \$436.44 |
| | 3 | \$601.96 | \$409.12 | \$17.18 | \$57.54 | \$2.88 | \$135.30 | \$5.64 | \$627.66 |
| | 4 | \$785.32 | \$528.21 | \$22.18 | \$76.71 | \$3.84 | \$180.40 | \$7.52 | \$818.86 |
| | 5 | \$968.71 | \$647.31 | \$27.19 | \$95.90 | \$4.79 | \$225.50 | \$9.39 | \$1,010.09 |
| | 6 | \$1,150.70 | \$766.38 | \$32.19 | \$113.72 | \$5.69 | \$270.60 | \$11.27 | \$1,199.85 |
| 4 | 1 | \$295.18 | \$209.48 | \$8.80 | \$25.57 | \$1.28 | \$60.13 | \$2.51 | \$307.76 |
| | 2 | \$531.88 | \$360.46 | \$15.14 | \$51.15 | \$2.56 | \$120.27 | \$5.01 | \$554.59 |
| | 3 | \$768.56 | \$511.45 | \$21.48 | \$76.71 | \$3.84 | \$180.40 | \$7.52 | \$801.39 |
| | 4 | \$1,005.27 | \$662.44 | \$27.82 | \$102.29 | \$5.11 | \$240.54 | \$10.02 | \$1,048.23 |
| | 5 | \$1,241.97 | \$813.44 | \$34.16 | \$127.86 | \$6.39 | \$300.67 | \$12.53 | \$1,295.05 |
| | 6 | \$1,476.85 | \$964.43 | \$40.51 | \$151.62 | \$7.58 | \$360.80 | \$15.03 | \$1,539.97 |
| 6 | 1 | \$375.77 | \$247.22 | \$10.38 | \$38.35 | \$1.92 | \$90.20 | \$3.76 | \$391.83 |
| | 2 | \$686.42 | \$429.31 | \$18.03 | \$76.71 | \$3.84 | \$180.40 | \$7.52 | \$715.80 |
| | 3 | \$997.08 | \$611.40 | \$25.68 | \$115.07 | \$5.75 | \$270.60 | \$11.27 | \$1,039.79 |
| | 4 | \$1,307.76 | \$793.52 | \$33.33 | \$153.44 | \$7.67 | \$360.80 | \$15.03 | \$1,363.79 |
| | 5 | \$1,618.40 | \$975.60 | \$40.98 | \$191.79 | \$9.59 | \$451.00 | \$18.79 | \$1,687.75 |
| | 6 | \$1,926.31 | \$1,157.69 | \$48.62 | \$227.42 | \$11.37 | \$541.21 | \$22.55 | \$2,008.85 |

Other Commercial

| | | | | | | |
|---|----------|----------|---------|----------|---------|----------|
| Punchcard | \$938.16 | \$278.58 | \$13.93 | \$659.58 | \$27.48 | \$979.57 |
| Commercial Can Service per month | \$33.82 | \$32.83 | \$1.64 | \$0.99 | \$0.04 | \$35.50 |
| Restart Fee per bin | \$19.64 | \$19.64 | \$0.98 | | | \$20.62 |
| Overage Fee per bin | \$39.28 | \$39.28 | \$1.96 | | | \$41.24 |
| Extra Empty Fee per bin | \$65.47 | \$65.47 | \$3.27 | | | \$68.74 |
| Redelivery and Restart | \$98.21 | \$98.21 | \$4.91 | | | \$103.12 |
| Hard to Service 1 to 2 miles | \$19.64 | \$19.64 | \$0.98 | | | \$20.62 |
| per month 2-4 miles | \$39.28 | \$39.28 | \$1.96 | | | \$41.24 |
| Bins: Initial Delivery and Relocation Fee | \$98.21 | \$98.21 | \$4.91 | | | \$103.12 |

Roll-off Rates:

| | | | | |
|----------------------------------|----------|----------|---------|------------------------|
| 10, 20 30 and 40 Cubic Yard Bins | \$505.65 | \$505.65 | \$25.28 | \$530.93 Plus Landfill |
|----------------------------------|----------|----------|---------|------------------------|

Delinquent Fee per month 1.5%

Rate Adjustment Schedule for 2008

Franchise Area 6

Tip Fee Increase 4.166%
 Fuel Surcharge 3.4%
 CPI 4.20%

Area 6

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|-------------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Residential Services | | | | | | |
| <i>Non-Comprehensive Collection</i> | | | | | | |
| Regular | \$18.78 | \$14.39 | \$1.09 | \$4.40 | \$0.18 | \$20.06 |
| Senior | \$17.03 | \$12.63 | \$0.96 | \$4.40 | \$0.18 | \$18.17 |
| Hard to Service | \$21.62 | \$17.22 | \$1.31 | \$4.40 | \$0.18 | \$23.11 |
| Green Waste | \$1.23 | \$0.98 | \$0.07 | \$0.25 | | \$1.31 |
| Other Residential Services | | | | | | |
| Bulky Item Collection | \$18.89 | \$18.89 | \$1.44 | | | \$20.33 |

Residential clean-up (\$50.00 minimum per below)

Labor \$31.49 \$31.49 \$2.39 \$33.88 per man /per hour
 Equipment \$81.88 \$81.88 \$6.22 \$88.10 per hour

Commercial Bins

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

| | | | | | | | |
|---------------------------|---|----------|---------|--------|---------|--------|----------|
| 2 | 1 | \$80.49 | \$62.64 | \$4.76 | \$17.84 | \$0.74 | \$85.99 |
| Each Additional Day | | \$53.02 | \$35.18 | \$2.67 | \$17.84 | \$0.74 | \$56.44 |
| Each Additional Container | | \$80.49 | \$62.64 | \$4.76 | \$17.84 | \$0.74 | \$85.99 |
| 3 | 1 | \$95.82 | \$69.06 | \$5.25 | \$26.76 | \$1.11 | \$102.19 |
| Each Additional Day | | \$75.32 | \$48.56 | \$3.69 | \$26.76 | \$1.11 | \$80.13 |
| Each Additional Container | | \$92.05 | \$65.29 | \$4.96 | \$26.76 | \$1.11 | \$98.13 |
| 4 | 1 | \$122.56 | \$86.87 | \$6.60 | \$35.69 | \$1.49 | \$130.65 |
| Each Additional Day | | \$93.95 | \$58.26 | \$4.43 | \$35.69 | \$1.49 | \$99.87 |
| Each Additional Container | | \$122.56 | \$86.87 | \$6.60 | \$35.69 | \$1.49 | \$130.65 |

| | | | | | | |
|------------------------------------|----------|----------|---------|--------|--------|---------------------------------|
| Roll-offs. | | | | | | |
| 30 Cu. Yd | \$237.98 | \$237.98 | \$18.09 | | | \$256.07 per pull plus disposal |
| 40 Cu. Yd | \$271.93 | \$271.93 | \$20.67 | | | \$292.59 per pull plus disposal |
| 50 Cu. Yd | \$356.11 | \$356.11 | \$27.06 | | | \$383.17 per pull plus disposal |
| | | | | | | |
| Unscheduled Extra Bin Dumps | | | | | | |
| | \$48.85 | \$42.67 | \$3.24 | \$6.18 | \$0.26 | \$52.35 |
| | | | | | | |
| Temporary bin service | | | | | | |
| | \$59.97 | \$53.90 | \$4.10 | \$6.07 | \$0.25 | \$64.32 |

Franchise Area 7

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 3.4%

CPI 4.20%

Area 7

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|------------------------|-------------------|
| Residential Services | | | | | | |
| Non-Comprehensive Collection | | | | | | |
| Regular | \$21.70 | \$17.30 | \$1.31 | \$4.40 | \$0.18 | \$23.20 |
| Senior | \$19.45 | \$15.06 | \$1.14 | \$4.40 | \$0.18 | \$20.78 |
| <i>Hard to Service - Recycling Area</i> | | | | | | |
| Regular | \$23.35 | \$18.95 | \$1.44 | \$4.40 | \$0.18 | \$24.97 |
| Senior | \$20.90 | \$16.50 | \$1.25 | \$4.40 | \$0.18 | \$22.34 |
| <i>Hard to Service - Non-Recycling Area</i> | | | | | | |
| Regular | \$21.30 | \$16.90 | \$1.28 | \$4.40 | \$0.18 | \$22.77 |
| Senior | \$19.18 | \$14.79 | \$1.12 | \$4.40 | \$0.18 | \$20.49 |
| Excess amount (can equivalents) | | | | | | |
| 30 Gallon | \$1.82 | \$1.82 | \$0.14 | | | \$1.96 |
| 60 Gallon | \$3.65 | \$3.65 | \$0.28 | | | \$3.93 |
| 90 Gallon | \$5.46 | \$5.46 | \$0.42 | | | \$5.88 |
| Extra Cart | \$5.35 | \$5.35 | \$0.41 | | | \$5.76 |
| Green Waste | \$3.12 | \$3.12 | \$0.24 | | | \$3.36 |
| Wasted trip | \$5.00 | | | | | \$5.00 |
| Bulky Item Collection | \$19.33 | \$19.33 | \$1.47 | | | \$20.80 |
| Residential clean-up | \$103.09 | \$103.09 | \$7.83 | | | \$110.93 per hour |

CPI 4.20%

Area 7

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|------------------|--------------------|--------------------------|---------------------|---------------------------|-------------------|
| Comprehensive Collection | | | | | | |
| Regular | \$20.18 | \$15.78 | \$1.20 | \$4.40 | \$0.18 | \$21.56 |
| Senior | \$18.06 | \$13.66 | \$1.04 | \$4.40 | \$0.18 | \$19.28 |
| <i>Hard to Service - Recycling Area</i> | | | | | | |
| Regular | \$21.70 | \$17.30 | \$1.31 | \$4.40 | \$0.18 | \$23.20 |
| Senior | \$19.45 | \$15.06 | \$1.14 | \$4.40 | \$0.18 | \$20.78 |
| <i>Hard to Service - Non- Recycling Area</i> | | | | | | |
| Regular | \$19.05 | \$14.66 | \$1.11 | \$4.40 | \$0.18 | \$20.35 |
| Senior | \$17.20 | \$12.80 | \$0.97 | \$4.40 | \$0.18 | \$18.35 |
| <i>Special Pick-up (other than regular day)</i> | | | | | | |
| Regular | \$10.37 | \$5.98 | \$0.45 | \$4.40 | \$0.18 | \$11.01 |
| Hard to service | \$18.75 | \$14.35 | \$1.09 | \$4.40 | \$0.18 | \$20.02 |

Area 7

CPI 4.20%

| | | | | | |
|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---------------|-----------------|-----------------------|------------------|------------------------|----------------|

Commercial Services

bin size (cu. yd.) frequency

| | | | | | | | |
|------------|----------------------|----------|----------|---------|----------|--------|-----------------|
| 1.5 | 1 | \$74.28 | \$61.88 | \$4.70 | \$12.40 | \$0.52 | \$79.50 |
| | 2 | \$142.71 | \$117.92 | \$8.96 | \$24.79 | \$1.03 | \$152.70 |
| | 3 | \$211.13 | \$173.94 | \$13.22 | \$37.19 | \$1.55 | \$225.89 |
| | 4 | \$279.55 | \$229.96 | \$17.48 | \$49.59 | \$2.07 | \$299.10 |
| | 5 | \$347.97 | \$285.98 | \$21.73 | \$61.99 | \$2.58 | \$372.29 |
| | Additional Container | \$74.28 | \$61.88 | \$4.70 | \$12.40 | \$0.52 | \$79.50 |
| 2 | 1 | \$89.38 | \$72.85 | \$5.54 | \$16.53 | \$0.69 | \$95.61 |
| | 2 | \$167.96 | \$134.90 | \$10.25 | \$33.06 | \$1.38 | \$179.59 |
| | 3 | \$246.54 | \$196.95 | \$14.97 | \$49.59 | \$2.07 | \$263.58 |
| | 4 | \$325.13 | \$259.01 | \$19.68 | \$66.12 | \$2.75 | \$347.57 |
| | 5 | \$403.71 | \$321.06 | \$24.40 | \$82.65 | \$3.44 | \$431.55 |
| | Additional Container | \$89.38 | \$72.85 | \$5.54 | \$16.53 | \$0.69 | \$95.61 |
| 3 | 1 | \$112.87 | \$88.08 | \$6.69 | \$24.79 | \$1.03 | \$120.60 |
| | 2 | \$210.62 | \$161.03 | \$12.24 | \$49.59 | \$2.07 | \$224.92 |
| | 3 | \$308.38 | \$234.00 | \$17.78 | \$74.38 | \$3.10 | \$329.26 |
| | 4 | \$406.13 | \$306.95 | \$23.33 | \$99.18 | \$4.13 | \$433.60 |
| | 5 | \$503.88 | \$379.91 | \$28.87 | \$123.97 | \$5.16 | \$537.92 |
| | Additional Container | \$112.87 | \$88.08 | \$6.69 | \$24.79 | \$1.03 | \$120.59 |

Additional Pick-ups

| | | | | | | | |
|------------|----------|---------|---------|--------|--------|--------|----------------|
| 1.5 | On Route | \$26.07 | \$23.21 | \$1.76 | \$2.86 | \$0.12 | \$27.95 |
| 2 | On Route | \$30.10 | \$26.29 | \$2.00 | \$3.82 | \$0.16 | \$32.26 |
| 3 | On Route | \$32.95 | \$27.22 | \$2.07 | \$5.73 | \$0.24 | \$35.25 |
| 1.5 | Special | \$38.24 | \$35.37 | \$2.69 | \$2.86 | \$0.12 | \$41.04 |
| 2 | Special | \$42.95 | \$39.14 | \$2.97 | \$3.82 | \$0.16 | \$46.09 |
| 3 | Special | \$43.10 | \$37.38 | \$2.84 | \$5.73 | \$0.24 | \$46.18 |

CPI 4.20%

Area 7

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|----------------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| 1.5 | \$160.52 | \$148.12 | \$11.26 | \$12.40 | \$0.52 | \$172.29 |
| | \$322.81 | \$298.02 | \$22.65 | \$24.79 | \$1.03 | \$346.49 |
| | \$481.16 | \$443.97 | \$33.74 | \$37.19 | \$1.55 | \$516.45 |
| | \$639.51 | \$589.92 | \$44.83 | \$49.59 | \$2.07 | \$686.41 |
| | \$797.85 | \$735.86 | \$55.93 | \$61.99 | \$2.58 | \$856.36 |
| Additional Container | \$160.52 | \$148.12 | \$11.26 | \$12.40 | \$0.52 | \$172.29 |
| 2 | \$175.47 | \$158.94 | \$12.08 | \$16.53 | \$0.69 | \$188.24 |
| | \$347.59 | \$314.53 | \$23.90 | \$33.06 | \$1.38 | \$372.88 |
| | \$515.78 | \$466.19 | \$35.43 | \$49.59 | \$2.07 | \$553.27 |
| | \$683.97 | \$617.85 | \$46.96 | \$66.12 | \$2.75 | \$733.68 |
| | \$852.16 | \$769.51 | \$58.48 | \$82.65 | \$3.44 | \$914.08 |
| Additional Container | \$175.47 | \$158.94 | \$12.08 | \$16.53 | \$0.69 | \$188.24 |
| 3 | \$200.98 | \$176.19 | \$13.39 | \$24.79 | \$1.03 | \$215.40 |
| | \$393.02 | \$343.43 | \$26.10 | \$49.59 | \$2.07 | \$421.19 |
| | \$580.70 | \$506.32 | \$38.48 | \$74.38 | \$3.10 | \$622.28 |
| | \$768.37 | \$669.19 | \$50.86 | \$99.18 | \$4.13 | \$823.36 |
| | \$956.05 | \$832.08 | \$63.24 | \$123.97 | \$5.16 | \$1,024.45 |
| Additional Container | \$200.98 | \$176.19 | \$13.39 | \$24.79 | \$1.03 | \$215.40 |

Commercial Bins - Hard to Service

CPI 4.20%

Area 7

| | Current Total | Adjustment to Service | Current Service | Adjustment to Landfill | Current Landfill | Adjusted Total | |
|---|---------------|-----------------------|-----------------|------------------------|------------------|----------------|------------------------------|
| Commercial Service - Compacted waste | | | | | | | |
| (Added to above bin rates) | | | | | | | |
| Compression | | | | | | | |
| 2 :1 | \$2.21 | | \$2.21 | \$0.09 | \$2.21 | \$2.30 | Per monthly cu yard capacity |
| 3 :1 | \$4.43 | | \$4.43 | \$0.18 | \$4.43 | \$4.61 | Per monthly cu yard capacity |
| Roll-offs. | | | | | | | |
| 15 | \$462.51 | \$12.35 | \$162.51 | | \$300.00 | \$474.86 | per pull plus disposal |
| 30 | \$378.91 | \$15.12 | \$198.91 | | \$180.00 | \$394.02 | per pull plus disposal |
| 36 | \$409.46 | \$17.44 | \$229.46 | | \$180.00 | \$426.90 | per pull plus disposal |
| Demurrage | \$9.94 | \$0.76 | \$9.94 | | | \$10.70 | Each day over 7 |
| Stand-by time | \$28.68 | \$2.18 | \$28.68 | | | \$30.86 | |
| Request to move | \$28.68 | \$2.18 | \$28.68 | | | \$30.86 | |
| Sorting Fee (remove trash from yard waste or metal roll-off) | \$28.68 | \$2.18 | \$28.68 | | | \$30.86 | first 1/2 hour |
| | \$57.36 | \$4.36 | \$57.36 | | | \$61.72 | each add'l hour |
| Temporary bin service | | | | | | | |
| 3 Cu. Yd | | | | | | | |
| One week - one empty | \$55.25 | \$3.73 | \$49.06 | \$0.26 | \$6.19 | \$59.24 | bin exchange |
| Front Loader Pick-up, placed on route 1.5 cu. Yd (for concrete, sod, dirt stc) | \$136.79 | \$8.36 | \$110.01 | \$1.12 | \$26.78 | \$146.27 | |
| One week - one empty | \$54.67 | \$4.15 | \$54.67 | | | \$58.82 | |
| Each additional pick-up | \$54.67 | \$4.15 | \$54.67 | | | \$58.82 | |
| Steam-clean Bin | \$27.34 | \$2.08 | \$27.34 | | | \$29.42 | |
| Moving bin to different location | \$24.85 | \$1.89 | \$24.85 | | | \$26.74 | |
| Locking Lids | \$27.34 | \$2.08 | \$27.34 | | | \$29.42 | per month |
| Wasted trip (based on distance) | \$6.08 | \$0.46 | \$6.08 | | | \$6.54 | per wasted trip |
| | \$18.22 | \$1.38 | \$18.22 | | | \$19.61 | per wasted trip |

Franchise Area 7

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%
 Fuel Surcharge 3.4%

CPI 4.20%

Area 7

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Residential Services | | | | | | |
| Non- Comprehensive Collection | | | | | | |
| Regular | \$21.70 | \$17.30 | \$1.31 | \$4.40 | \$0.18 | \$23.20 |
| Senior | \$19.45 | \$15.06 | \$1.14 | \$4.40 | \$0.18 | \$20.78 |
| <i>Hard to Service - Recycling Area</i> | | | | | | |
| Regular | \$23.35 | \$18.95 | \$1.44 | \$4.40 | \$0.18 | \$24.97 |
| Senior | \$20.90 | \$16.50 | \$1.25 | \$4.40 | \$0.18 | \$22.34 |
| <i>Hard to Service - Non- Recycling Area</i> | | | | | | |
| Regular | \$21.30 | \$16.90 | \$1.28 | \$4.40 | \$0.18 | \$22.77 |
| Senior | \$19.18 | \$14.79 | \$1.12 | \$4.40 | \$0.18 | \$20.49 |

Excess amount (can equivalents)

| | | | | | | |
|-------------|--------|--------|--------|--|--|--------|
| 30 Gallon | \$1.82 | \$1.82 | \$0.14 | | | \$1.96 |
| 60 Gallon | \$3.65 | \$3.65 | \$0.28 | | | \$3.93 |
| 90 Gallon | \$5.46 | \$5.46 | \$0.42 | | | \$5.88 |
| Extra Cart | \$5.35 | \$5.35 | \$0.41 | | | \$5.76 |
| Green Waste | \$3.12 | \$3.12 | \$0.24 | | | \$3.36 |

| | | | | | | |
|-----------------------|----------|----------|--------|--|--|-------------------|
| Wasted trip | \$5.00 | | | | | \$5.00 |
| Bulky Item Collection | \$19.33 | \$19.33 | \$1.47 | | | \$20.80 |
| Residential clean-up | \$103.09 | \$103.09 | \$7.83 | | | \$110.93 per hour |

Area 7

CPI 4.20%

Comprehensive Collection

| | | | | | | |
|---|------------------|--------------------|--------------------------|---------------------|---------------------------|-------------------|
| Regular | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
| Senior | \$20.18 | \$15.78 | \$1.20 | \$4.40 | \$0.18 | \$21.56 |
| <i>Hard to Service - Recycling Area</i> | \$18.06 | \$13.66 | \$1.04 | \$4.40 | \$0.18 | \$19.28 |
| Regular | \$21.70 | \$17.30 | \$1.31 | \$4.40 | \$0.18 | \$23.20 |
| Senior | \$19.45 | \$15.06 | \$1.14 | \$4.40 | \$0.18 | \$20.78 |
| <i>Hard to Service - Non- Recycling Area</i> | \$19.05 | \$14.66 | \$1.11 | \$4.40 | \$0.18 | \$20.35 |
| Regular | \$17.20 | \$12.80 | \$0.97 | \$4.40 | \$0.18 | \$18.35 |
| Senior | \$10.37 | \$5.98 | \$0.45 | \$4.40 | \$0.18 | \$11.01 |
| <i>Special Pick-up (other than regular day)</i> | \$18.75 | \$14.35 | \$1.09 | \$4.40 | \$0.18 | \$20.02 |
| Hard to service | | | | | | |

CPI 4.20%

Area 7

| | | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|----------------------------|----------------------|------------------|--------------------|--------------------------|---------------------|---------------------------|-------------------|
| Commercial Services | bin size (cu. yd.) | | | | | | |
| | frequency | | | | | | |
| | 1.5 | \$74.28 | \$61.88 | \$4.70 | \$12.40 | \$0.52 | \$79.50 |
| | 2 | \$142.71 | \$117.92 | \$8.96 | \$24.79 | \$1.03 | \$152.70 |
| | 3 | \$211.13 | \$173.94 | \$13.22 | \$37.19 | \$1.55 | \$225.89 |
| 4 | \$279.55 | \$229.96 | \$17.48 | \$49.59 | \$2.07 | \$299.10 | |
| 5 | \$347.97 | \$285.98 | \$21.73 | \$61.99 | \$2.58 | \$372.29 | |
| | Additional Container | \$74.28 | \$61.88 | \$4.70 | \$12.40 | \$0.52 | \$79.50 |
| 2 | 1 | \$89.38 | \$72.85 | \$5.54 | \$16.53 | \$0.69 | \$95.61 |
| | 2 | \$167.96 | \$134.90 | \$10.25 | \$33.06 | \$1.38 | \$179.59 |
| | 3 | \$246.54 | \$196.95 | \$14.97 | \$49.59 | \$2.07 | \$263.58 |
| | 4 | \$325.13 | \$259.01 | \$19.68 | \$66.12 | \$2.75 | \$347.57 |
| | 5 | \$403.71 | \$321.06 | \$24.40 | \$82.65 | \$3.44 | \$431.55 |
| | Additional Container | \$89.38 | \$72.85 | \$5.54 | \$16.53 | \$0.69 | \$95.61 |
| 3 | 1 | \$112.87 | \$88.08 | \$6.69 | \$24.79 | \$1.03 | \$120.60 |
| | 2 | \$210.62 | \$161.03 | \$12.24 | \$49.59 | \$2.07 | \$224.92 |
| | 3 | \$308.38 | \$234.00 | \$17.78 | \$74.38 | \$3.10 | \$329.26 |
| | 4 | \$406.13 | \$306.95 | \$23.33 | \$99.18 | \$4.13 | \$433.60 |
| | 5 | \$503.88 | \$379.91 | \$28.87 | \$123.97 | \$5.16 | \$537.92 |
| | Additional Container | \$112.87 | \$88.08 | \$6.69 | \$24.79 | \$1.03 | \$120.59 |
| Additional Pick-ups | | | | | | | |
| 1.5 | On Route | \$26.07 | \$23.21 | \$1.76 | \$2.86 | \$0.12 | \$27.95 |
| | 2 | \$30.10 | \$26.29 | \$2.00 | \$3.82 | \$0.16 | \$32.26 |
| | 3 | \$32.95 | \$27.22 | \$2.07 | \$5.73 | \$0.24 | \$35.25 |
| 2 | Special | \$38.24 | \$35.37 | \$2.69 | \$2.86 | \$0.12 | \$41.04 |
| | 2 | \$42.95 | \$39.14 | \$2.97 | \$3.82 | \$0.16 | \$46.09 |
| | 3 | \$43.10 | \$37.38 | \$2.84 | \$5.73 | \$0.24 | \$46.18 |

CPI 4.20%

Area 7

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|----------------------|------------------|--------------------|--------------------------|---------------------|---------------------------|-------------------|
| 1.5 | \$160.52 | \$148.12 | \$11.26 | \$12.40 | \$0.52 | \$172.29 |
| | \$322.81 | \$298.02 | \$22.65 | \$24.79 | \$1.03 | \$346.49 |
| | \$481.16 | \$443.97 | \$33.74 | \$37.19 | \$1.55 | \$516.45 |
| | \$639.51 | \$589.92 | \$44.83 | \$49.59 | \$2.07 | \$686.41 |
| | \$797.85 | \$735.86 | \$55.93 | \$61.99 | \$2.58 | \$856.36 |
| Additional Container | \$160.52 | \$148.12 | \$11.26 | \$12.40 | \$0.52 | \$172.29 |
| 2 | \$175.47 | \$158.94 | \$12.08 | \$16.53 | \$0.69 | \$188.24 |
| | \$347.59 | \$314.53 | \$23.90 | \$33.06 | \$1.38 | \$372.88 |
| | \$515.78 | \$466.19 | \$35.43 | \$49.59 | \$2.07 | \$553.27 |
| | \$683.97 | \$617.85 | \$46.96 | \$66.12 | \$2.75 | \$733.68 |
| | \$852.16 | \$769.51 | \$58.48 | \$82.65 | \$3.44 | \$914.08 |
| Additional Container | \$175.47 | \$158.94 | \$12.08 | \$16.53 | \$0.69 | \$188.24 |
| 3 | \$200.98 | \$176.19 | \$13.39 | \$24.79 | \$1.03 | \$215.40 |
| | \$393.02 | \$343.43 | \$26.10 | \$49.59 | \$2.07 | \$421.19 |
| | \$580.70 | \$506.32 | \$38.48 | \$74.38 | \$3.10 | \$622.28 |
| | \$768.37 | \$669.19 | \$50.86 | \$99.18 | \$4.13 | \$823.36 |
| | \$956.05 | \$832.08 | \$63.24 | \$123.97 | \$5.16 | \$1,024.45 |
| Additional Container | \$200.98 | \$176.19 | \$13.39 | \$24.79 | \$1.03 | \$215.40 |

Commercial Bins - Hard to Service

CPI 4.20%

Area 7

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total | |
|--|------------------|--------------------|--------------------------|---------------------|---------------------------|-------------------|------------------------------|
| Commercial Service - Compacted waste (Added to above bin rates) | | | | | | | |
| Compression | | | | | | | |
| 2 :1 | \$2.21 | | | \$2.21 | \$0.09 | \$2.30 | Per monthly cu yard capacity |
| 3 :1 | \$4.43 | | | \$4.43 | \$0.18 | \$4.61 | Per monthly cu yard capacity |
| Roll-offs. | | | | | | | |
| 15 | \$462.51 | \$162.51 | \$12.35 | Deposit \$300.00 | | \$474.86 | per pull plus disposal |
| 30 | \$378.91 | \$198.91 | \$15.12 | \$180.00 | | \$394.02 | per pull plus disposal |
| 36 | \$409.46 | \$229.46 | \$17.44 | \$180.00 | | \$426.90 | per pull plus disposal |
| Demurage | \$9.94 | \$9.94 | \$0.76 | | | \$10.70 | Each day over 7 |
| Stand-by time | \$28.68 | \$28.68 | \$2.18 | | | \$30.86 | |
| Request to move | \$28.68 | \$28.68 | \$2.18 | | | \$30.86 | |
| Sorting Fee (remove trash from yard waste or metal roll-off) | \$28.68 | \$28.68 | \$2.18 | | | \$30.86 | first 1/2 hour |
| | \$57.36 | \$57.36 | \$4.36 | | | \$61.72 | each add'l hour |
| Temporary bin service | | | | | | | |
| 3 Cu. Yd | | | | | | | |
| One week - one empty | \$55.25 | \$49.06 | \$3.73 | \$6.19 | \$0.26 | \$59.24 | bin exchange |
| Front Loader Pick-up, placed on route 1.5 cu. Yd (for concrete, sod, dirt etc) | \$136.79 | \$110.01 | \$8.36 | \$26.78 | \$1.12 | \$146.27 | |
| One week - one empty | \$54.67 | \$54.67 | \$4.15 | | | \$58.82 | |
| Each additional pick-up | \$54.67 | \$54.67 | \$4.15 | | | \$58.82 | |
| Steam-clean Bin | \$27.34 | \$27.34 | \$2.08 | | | \$29.42 | |
| Moving bin to different location | \$24.85 | \$24.85 | \$1.89 | | | \$26.74 | |
| Locking Lids | \$27.34 | \$27.34 | \$2.08 | | | \$29.42 | per month |
| Wasted trip (based on distance) | \$6.08 | \$6.08 | \$0.46 | | | \$6.54 | per wasted trip |
| | \$18.22 | \$18.22 | \$1.38 | | | \$19.61 | per wasted trip |

Franchise Area 8

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 0.8%

CPI 4.20%

Area 8

Residential Services

| | Current Total | Current Service | Adjustment to Service | Current Transportation | Adjustment to Transportation | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------|---------------|-----------------|-----------------------|------------------------|------------------------------|------------------|------------------------|----------------|
| Monthly rate | \$9.63 | \$5.94 | \$0.00 | \$0.94 | \$0.00 | \$2.74 | \$0.00 | \$9.63 |
| Annual Rate | \$115.40 | \$71.31 | \$0.00 | \$11.32 | \$0.00 | \$32.77 | \$0.00 | \$115.40 |
| Optional Bin | \$96.70 | \$75.67 | \$3.18 | \$12.07 | \$0.60 | \$8.95 | \$0.38 | \$100.86 |

Commercial Services

| bin size (cu. yd.) | frequency | \$187.95 | \$165.15 | \$6.94 | \$12.78 | \$0.64 | \$10.02 | \$0.42 | \$195.94 |
|--------------------|-----------|------------|------------|---------|----------|---------|----------|--------|------------|
| 1.5 | 1 | \$187.95 | \$165.15 | \$6.94 | \$12.78 | \$0.64 | \$10.02 | \$0.42 | \$195.94 |
| | 2 | \$304.14 | \$258.53 | \$10.86 | \$25.57 | \$1.28 | \$20.04 | \$0.84 | \$317.11 |
| | 3 | \$420.31 | \$351.89 | \$14.78 | \$38.35 | \$1.92 | \$30.07 | \$1.25 | \$438.26 |
| | 4 | \$536.50 | \$445.26 | \$18.70 | \$51.15 | \$2.56 | \$40.09 | \$1.67 | \$559.43 |
| | 5 | \$652.69 | \$538.64 | \$22.62 | \$63.94 | \$3.20 | \$50.11 | \$2.09 | \$680.60 |
| | 6 | \$767.94 | \$632.00 | \$26.54 | \$75.80 | \$3.79 | \$60.13 | \$2.51 | \$800.78 |
| 2 | 1 | \$187.95 | \$165.15 | \$6.94 | \$12.78 | \$0.64 | \$10.02 | \$0.42 | \$195.94 |
| | 2 | \$304.14 | \$258.53 | \$10.86 | \$25.57 | \$1.28 | \$20.04 | \$0.84 | \$317.11 |
| | 3 | \$420.31 | \$351.89 | \$14.78 | \$38.35 | \$1.92 | \$30.07 | \$1.25 | \$438.26 |
| | 4 | \$536.50 | \$445.26 | \$18.70 | \$51.15 | \$2.56 | \$40.09 | \$1.67 | \$559.43 |
| | 5 | \$652.69 | \$538.64 | \$22.62 | \$63.94 | \$3.20 | \$50.11 | \$2.09 | \$680.60 |
| | 6 | \$767.94 | \$632.00 | \$26.54 | \$75.80 | \$3.79 | \$60.13 | \$2.51 | \$800.78 |
| 3 | 1 | \$205.15 | \$170.93 | \$7.18 | \$19.19 | \$0.96 | \$15.03 | \$0.63 | \$213.91 |
| | 2 | \$358.44 | \$290.02 | \$12.18 | \$38.35 | \$1.92 | \$30.07 | \$1.25 | \$373.79 |
| | 3 | \$511.76 | \$409.12 | \$17.18 | \$57.54 | \$2.88 | \$45.10 | \$1.88 | \$533.70 |
| | 4 | \$665.06 | \$528.22 | \$22.19 | \$76.71 | \$3.84 | \$60.13 | \$2.51 | \$693.59 |
| | 5 | \$818.36 | \$647.30 | \$27.19 | \$95.90 | \$4.79 | \$75.17 | \$3.13 | \$853.47 |
| | 6 | \$970.31 | \$766.39 | \$32.19 | \$113.72 | \$5.69 | \$90.20 | \$3.76 | \$1,011.94 |
| 4 | 1 | \$255.09 | \$209.48 | \$8.80 | \$25.57 | \$1.28 | \$20.04 | \$0.84 | \$266.00 |
| | 2 | \$451.70 | \$360.46 | \$15.14 | \$51.15 | \$2.56 | \$40.09 | \$1.67 | \$471.07 |
| | 3 | \$648.30 | \$511.46 | \$21.48 | \$76.71 | \$3.84 | \$60.13 | \$2.51 | \$676.12 |
| | 4 | \$844.91 | \$662.44 | \$27.82 | \$102.29 | \$5.11 | \$80.18 | \$3.34 | \$881.19 |
| | 5 | \$1,041.52 | \$813.44 | \$34.16 | \$127.86 | \$6.39 | \$100.22 | \$4.18 | \$1,086.25 |
| | 6 | \$1,236.32 | \$964.44 | \$40.51 | \$151.62 | \$7.58 | \$120.27 | \$5.01 | \$1,289.42 |
| 6 | 1 | \$315.64 | \$247.22 | \$10.38 | \$38.35 | \$1.92 | \$30.07 | \$1.25 | \$329.19 |
| | 2 | \$566.16 | \$429.32 | \$18.03 | \$76.71 | \$3.84 | \$60.13 | \$2.51 | \$590.53 |
| | 3 | \$816.69 | \$611.42 | \$25.68 | \$115.07 | \$5.75 | \$90.20 | \$3.76 | \$851.88 |
| | 4 | \$1,067.22 | \$793.51 | \$33.33 | \$153.44 | \$7.67 | \$120.27 | \$5.01 | \$1,113.23 |
| | 5 | \$1,317.73 | \$975.60 | \$40.98 | \$191.79 | \$9.59 | \$150.33 | \$6.26 | \$1,374.56 |
| | 6 | \$1,565.50 | \$1,157.68 | \$48.62 | \$227.42 | \$11.37 | \$180.40 | \$7.52 | \$1,633.01 |

Compacted Commercial Rates

bin size (cu. yd.) frequency

| | | | | | | | | | |
|-----|---|------------|------------|---------|----------|---------|----------|---------|------------|
| 1.5 | 1 | \$207.99 | \$165.14 | \$6.94 | \$12.78 | \$0.64 | \$30.07 | \$1.25 | \$216.82 |
| | 2 | \$344.22 | \$258.52 | \$10.86 | \$25.57 | \$1.28 | \$60.13 | \$2.51 | \$358.86 |
| | 3 | \$480.44 | \$351.89 | \$14.78 | \$38.35 | \$1.92 | \$90.20 | \$3.76 | \$500.89 |
| | 4 | \$616.69 | \$445.27 | \$18.70 | \$51.15 | \$2.56 | \$120.27 | \$5.01 | \$642.96 |
| | 5 | \$752.91 | \$538.64 | \$22.62 | \$63.94 | \$3.20 | \$150.33 | \$6.26 | \$784.99 |
| | 6 | \$888.21 | \$632.01 | \$26.54 | \$75.80 | \$3.79 | \$180.40 | \$7.52 | \$926.06 |
| 2 | 1 | \$207.99 | \$165.14 | \$6.94 | \$12.78 | \$0.64 | \$30.07 | \$1.25 | \$216.82 |
| | 2 | \$344.22 | \$258.52 | \$10.86 | \$25.57 | \$1.28 | \$60.13 | \$2.51 | \$358.86 |
| | 3 | \$480.44 | \$351.89 | \$14.78 | \$38.35 | \$1.92 | \$90.20 | \$3.76 | \$500.89 |
| | 4 | \$616.69 | \$445.27 | \$18.70 | \$51.15 | \$2.56 | \$120.27 | \$5.01 | \$642.96 |
| | 5 | \$752.91 | \$538.64 | \$22.62 | \$63.94 | \$3.20 | \$150.33 | \$6.26 | \$784.99 |
| | 6 | \$888.21 | \$632.01 | \$26.54 | \$75.80 | \$3.79 | \$180.40 | \$7.52 | \$926.06 |
| 3 | 1 | \$235.22 | \$170.93 | \$7.18 | \$19.19 | \$0.96 | \$45.10 | \$1.88 | \$245.24 |
| | 2 | \$418.58 | \$290.03 | \$12.18 | \$38.35 | \$1.92 | \$90.20 | \$3.76 | \$436.44 |
| | 3 | \$601.96 | \$409.12 | \$17.18 | \$57.54 | \$2.88 | \$135.30 | \$5.64 | \$627.66 |
| | 4 | \$785.32 | \$528.21 | \$22.18 | \$76.71 | \$3.84 | \$180.40 | \$7.52 | \$818.86 |
| | 5 | \$968.71 | \$647.31 | \$27.19 | \$95.90 | \$4.79 | \$225.50 | \$9.39 | \$1,010.09 |
| | 6 | \$1,150.70 | \$766.38 | \$32.19 | \$113.72 | \$5.69 | \$270.60 | \$11.27 | \$1,199.85 |
| 4 | 1 | \$295.18 | \$209.48 | \$8.80 | \$25.57 | \$1.28 | \$60.13 | \$2.51 | \$307.76 |
| | 2 | \$531.88 | \$360.46 | \$15.14 | \$51.15 | \$2.56 | \$120.27 | \$5.01 | \$554.59 |
| | 3 | \$768.56 | \$511.45 | \$21.48 | \$76.71 | \$3.84 | \$180.40 | \$7.52 | \$801.39 |
| | 4 | \$1,005.27 | \$662.44 | \$27.82 | \$102.29 | \$5.11 | \$240.54 | \$10.02 | \$1,048.23 |
| | 5 | \$1,241.97 | \$813.44 | \$34.16 | \$127.86 | \$6.39 | \$300.67 | \$12.53 | \$1,295.05 |
| | 6 | \$1,476.85 | \$964.43 | \$40.51 | \$151.62 | \$7.58 | \$360.80 | \$15.03 | \$1,539.97 |
| 6 | 1 | \$375.77 | \$247.22 | \$10.38 | \$38.35 | \$1.92 | \$90.20 | \$3.76 | \$391.83 |
| | 2 | \$686.42 | \$429.31 | \$18.03 | \$76.71 | \$3.84 | \$180.40 | \$7.52 | \$715.80 |
| | 3 | \$997.08 | \$611.40 | \$25.68 | \$115.07 | \$5.75 | \$270.60 | \$11.27 | \$1,039.79 |
| | 4 | \$1,307.76 | \$793.52 | \$33.33 | \$153.44 | \$7.67 | \$360.80 | \$15.03 | \$1,363.79 |
| | 5 | \$1,618.40 | \$975.60 | \$40.98 | \$191.79 | \$9.59 | \$451.00 | \$18.79 | \$1,687.75 |
| | 6 | \$1,926.31 | \$1,157.69 | \$48.62 | \$227.42 | \$11.37 | \$541.21 | \$22.55 | \$2,008.85 |

Other Commercial

| | | | | | | |
|---|----------|----------|---------|----------|---------|------------------------|
| Punchcard | \$938.16 | \$278.58 | \$13.93 | \$659.58 | \$27.48 | \$979.57 |
| Commercial Can Service per month | \$33.82 | \$32.83 | \$1.64 | \$0.99 | \$0.04 | \$35.50 |
| Restart Fee per bin | \$19.64 | \$19.64 | \$0.98 | | | \$20.62 |
| Overage Fee per bin | \$39.28 | \$39.28 | \$1.96 | | | \$41.24 |
| Extra Empty Fee per bin | \$65.47 | \$65.47 | \$3.27 | | | \$68.74 |
| Redelivery and Restart | \$98.21 | \$98.21 | \$4.91 | | | \$103.12 |
| Hard to Service 1 to 2 miles | \$19.64 | \$19.64 | \$0.98 | | | \$20.62 |
| per month 2-4 miles | \$39.28 | \$39.28 | \$1.96 | | | \$41.24 |
| Bins: Initial Delivery and Relocation Fee | \$98.21 | \$98.21 | \$4.91 | | | \$103.12 |
| Roll-off Rates: | | | | | | |
| 10, 20 30 and 40 Cubic Yard Bins | \$505.65 | \$505.65 | \$25.28 | | | \$530.93 Plus Landfill |

Delinquent Fee per month 1.5%

1.5%

Franchise Area 9

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 4.166%

Fuel Surcharge 3.4%

CPI 4.20%

Area 9

Residential Services

Non- Comprehensive Collection:

Regular

Senior

Hard to Service - Non- Recycling Area

Regular

Senior

Disabled

Walk in service

Drive-in service

Exceeds rate (Over 3 cans or Bags)

Per 32 gallon can or equivalent in Bags

Bindled branches 2x4 - per bundle

Bulky Item Collection

Residential clean-up

Special Pick-up other than regular day

Regular

Hard to service

Wasted Trip

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|---|---------------|-----------------|-----------------------|------------------|------------------------|-------------------|
| Regular | \$21.04 | \$16.64 | \$1.26 | \$4.40 | \$0.18 | \$22.48 |
| Senior | \$18.72 | \$14.40 | \$1.09 | \$4.32 | \$0.18 | \$20.00 |
| Hard to Service - Non- Recycling Area | | | | | | |
| Regular | \$19.71 | \$15.32 | \$1.16 | \$4.40 | \$0.18 | \$21.06 |
| Senior | \$17.66 | \$13.26 | \$1.01 | \$4.40 | \$0.18 | \$18.85 |
| Disabled | | | | | | |
| Walk in service | \$19.98 | \$15.58 | \$1.18 | \$4.40 | \$0.18 | \$21.34 |
| Drive-in service | \$21.30 | \$16.90 | \$1.28 | \$4.40 | \$0.18 | \$22.77 |
| Exceeds rate (Over 3 cans or Bags) | \$0.97 | \$0.97 | \$0.07 | | | \$1.04 |
| Per 32 gallon can or equivalent in Bags | \$0.64 | \$0.64 | \$0.05 | | | \$0.69 |
| Bindled branches 2x4 - per bundle | \$19.33 | \$19.33 | \$1.47 | | | \$20.80 |
| Bulky Item Collection | \$103.09 | \$103.09 | \$7.83 | | | \$110.92 per hour |
| Residential clean-up | | | | | | |
| Special Pick-up other than regular day | | | | | | |
| Regular | \$10.31 | \$10.31 | \$0.78 | | | \$11.09 |
| Hard to service | \$19.33 | \$19.33 | \$1.47 | | | \$20.80 |
| Wasted Trip | \$5.00 | \$5.00 | | | | \$5.00 |

Franchise Area 9

Rate Adjustment Schedule for 2008

Attachment 1

Comprehensive Collection

| | | | | | | |
|--|---------|---------|--------|--------|--------|---------|
| Regular | \$17.73 | \$13.33 | \$1.01 | \$4.40 | \$0.18 | \$18.92 |
| Senior | \$16.01 | \$11.61 | \$0.88 | \$4.40 | \$0.18 | \$17.07 |
| <i>Hard to Service - Non- Recycling Area</i> | | | | | | |
| Regular | \$18.39 | \$13.99 | \$1.06 | \$4.40 | \$0.18 | \$19.64 |
| Senior | \$16.40 | \$12.01 | \$0.91 | \$4.40 | \$0.18 | \$17.50 |
| Disabled | \$0.00 | | | | | |
| Walk in service | \$19.38 | \$14.99 | \$1.14 | \$4.40 | \$0.18 | \$20.70 |
| Drive-in service | \$20.70 | \$16.31 | \$1.24 | \$4.40 | \$0.18 | \$22.13 |

Commercial Services

| bin size (cu. yd.) | frequency | | | | | | |
|----------------------|-----------|----------|----------|---------|----------|--------|----------|
| 1.5 | 1 | \$67.25 | \$53.86 | \$4.09 | \$13.39 | \$0.56 | \$71.90 |
| | 2 | \$134.49 | \$107.73 | \$8.19 | \$26.76 | \$1.11 | \$143.80 |
| | 3 | \$201.74 | \$161.59 | \$12.28 | \$40.15 | \$1.67 | \$215.70 |
| | 4 | \$268.99 | \$215.46 | \$16.37 | \$53.53 | \$2.23 | \$287.59 |
| | 5 | \$336.24 | \$269.32 | \$20.47 | \$66.92 | \$2.79 | \$359.49 |
| Additional Container | | \$67.25 | \$53.86 | \$4.09 | \$13.39 | \$0.56 | \$71.90 |
| 3 | 1 | \$103.66 | \$76.90 | \$5.84 | \$26.76 | \$1.11 | \$110.62 |
| | 2 | \$187.27 | \$133.74 | \$10.16 | \$53.53 | \$2.23 | \$199.66 |
| | 3 | \$270.88 | \$190.58 | \$14.48 | \$80.29 | \$3.35 | \$288.71 |
| | 4 | \$354.49 | \$247.42 | \$18.80 | \$107.07 | \$4.46 | \$377.75 |
| | 5 | \$438.10 | \$304.27 | \$23.12 | \$133.83 | \$5.58 | \$466.80 |
| Additional Container | | \$103.66 | \$76.90 | \$5.84 | \$26.76 | \$1.11 | \$110.62 |
| 4 | 1 | \$135.68 | \$99.99 | \$7.60 | \$35.69 | \$1.49 | \$144.76 |
| | 2 | \$242.24 | \$170.86 | \$12.99 | \$71.38 | \$2.97 | \$258.19 |
| | 3 | \$348.80 | \$241.73 | \$18.37 | \$107.07 | \$4.46 | \$371.63 |
| | 4 | \$455.36 | \$312.60 | \$23.76 | \$142.75 | \$5.95 | \$485.06 |
| | 5 | \$561.92 | \$383.47 | \$29.14 | \$178.44 | \$7.43 | \$598.49 |
| Additional Container | | \$135.68 | \$99.99 | \$7.60 | \$35.69 | \$1.49 | \$144.76 |

Additional Pick-ups

| | | | | | | | |
|---------------|----------|---------|---------|--------|---------|--------|---------|
| 1.5 cu yd | On Route | \$26.28 | \$23.19 | \$1.76 | \$3.09 | \$0.13 | \$28.18 |
| 3 cu yd | On Route | \$42.44 | \$36.26 | \$2.76 | \$6.18 | \$0.26 | \$45.45 |
| 3 (compacted) | On Route | \$34.82 | \$25.55 | \$1.94 | \$9.27 | \$0.39 | \$37.15 |
| 4 cu yd | On Route | \$34.93 | \$22.56 | \$1.71 | \$12.36 | \$0.52 | \$37.16 |
| 1.5 cu yd | Special | \$37.90 | \$22.44 | \$1.71 | \$15.45 | \$0.64 | \$40.25 |
| 3 cu yd | Special | \$43.28 | \$40.19 | \$3.05 | \$3.09 | \$0.13 | \$46.46 |
| 3 (compacted) | Special | \$48.32 | \$42.14 | \$3.20 | \$6.18 | \$0.26 | \$51.78 |
| 4 cu yd | Special | \$45.87 | \$33.51 | \$2.55 | \$12.36 | \$0.52 | \$48.93 |

Commercial Service - Compacted waste

(Added to above bin rates)

Compression

2 :1

\$2.21

\$2.21

\$0.09

\$2.30 Per monthly cu yard capacity

3 :1

\$4.43

\$4.43

\$0.18

\$4.61 Per monthly cu yard capacity

Roll-offs.

| | | | | | |
|----|----------|----------|---------|----------|---------------------------------|
| 15 | \$462.50 | \$162.50 | \$12.35 | \$300.00 | \$474.85 per pull plus disposal |
| 30 | \$516.82 | \$216.82 | \$16.48 | \$300.00 | \$533.30 per pull plus disposal |
| 36 | \$543.29 | \$243.29 | \$18.49 | \$300.00 | \$561.78 per pull plus disposal |

Demurage \$10.31 \$10.31 \$0.78

Stand-by time \$30.37 \$30.37 \$2.31

Request to move \$30.37 \$30.37 \$2.31

Sorting Fee (remove trash from yard waste or metal roll-off) \$30.37 \$30.37 \$2.31

\$60.74 \$60.74 \$4.62

\$11.09 Each day over 7

\$32.68

\$32.68

\$32.68 first 1/2 hour

\$65.35 each add'l hour

Temporary bin service**3 Cu. Yd**

| | | | | | | |
|---|----------|----------|--------|---------|--------|------------------------|
| One week - one empty | \$54.79 | \$51.70 | \$3.93 | \$3.09 | \$0.13 | \$58.85 Total 1 empty |
| Each additional pick-up | \$41.90 | \$38.81 | \$2.95 | \$3.09 | \$0.13 | \$44.98 |
| Front Loader Pick-up, placed on route | \$157.56 | \$130.80 | \$9.94 | \$26.76 | \$1.11 | \$168.61 |
| 1.5 cu. Yd (for concrete, sod, dirt stc) | | | | | | |
| One week - one empty | \$55.41 | \$55.41 | \$4.21 | | | \$59.62 |
| Each additional pick-up | \$51.54 | \$51.54 | \$3.92 | | | \$55.46 |
| Steam-clean Bin | \$28.35 | \$28.35 | \$2.15 | | | \$30.50 |
| Moving bin to different location | \$25.77 | \$25.77 | \$1.96 | | | \$27.73 |
| Locking Lids | \$28.35 | \$28.35 | \$2.15 | | | \$30.50 per month |
| Wasted trip | \$6.30 | \$6.30 | \$0.48 | | | \$6.78 per wasted trip |

Franchise Area 10

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 3.30%

CPI 4.20%

Area 10

Residential Services

Non- Comprehensive Collection

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|------------|---------------|-----------------|-----------------------|------------------|------------------------|----------------|
| Regular | \$20.43 | \$15.76 | \$0.66 | \$4.67 | \$0.15 | \$21.25 |
| Low Volume | \$17.25 | \$15.76 | \$0.66 | \$1.49 | \$0.05 | \$17.96 |

Comprehensive Collection

| | | | | | | |
|------------|---------|---------|--------|--------|--------|---------|
| Regular | \$18.84 | \$14.17 | \$0.59 | \$4.67 | \$0.15 | \$19.59 |
| Low Volume | \$16.01 | \$14.52 | \$0.61 | \$1.49 | \$0.05 | \$16.67 |

Other Residential Services

| | | | | | | |
|-----------------------|---------|---------|--------|--------|--------|---------|
| Green Waste | \$3.08 | \$2.29 | \$0.10 | \$0.79 | \$0.01 | \$3.19 |
| Automated | \$3.70 | \$3.70 | \$0.16 | | | \$3.86 |
| Reinstatement Fee | \$35.00 | \$35.00 | \$0.00 | | | \$35.00 |
| Bulky Item Collection | \$18.93 | \$18.93 | \$0.80 | | | \$19.73 |

Delinquent fees

1.5%

1.5% times rate

Residential clean-up (\$50.00 minimum per below)

| | | | | | | |
|--------------------|---------|---------|--------|--|--|------------------|
| 2 men with truck | \$50.47 | \$50.47 | \$2.12 | | | \$52.59 per hour |
| additional laborer | \$18.93 | \$18.93 | \$0.80 | | | \$19.73 per hour |
| equipment operator | \$25.25 | \$25.25 | \$1.06 | | | \$26.31 per hour |

Commercial services

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

| | | | | | | | |
|----------|---|------------|----------|---------|----------|---------|------------|
| 2 | 1 | \$85.31 | \$62.01 | \$2.60 | \$23.30 | \$0.77 | \$88.68 |
| | 2 | \$170.63 | \$124.03 | \$5.21 | \$46.60 | \$1.54 | \$177.38 |
| | 3 | \$255.94 | \$186.04 | \$7.81 | \$69.90 | \$2.31 | \$266.06 |
| | 4 | \$341.27 | \$248.08 | \$10.42 | \$93.19 | \$3.08 | \$354.76 |
| | 5 | \$426.58 | \$309.97 | \$13.02 | \$116.61 | \$3.85 | \$443.45 |
| | 6 | \$511.89 | \$372.10 | \$15.63 | \$139.79 | \$4.61 | \$532.13 |
| 3 | 1 | \$111.16 | \$75.88 | \$3.19 | \$35.28 | \$1.16 | \$115.51 |
| | 2 | \$222.33 | \$151.77 | \$6.37 | \$70.56 | \$2.33 | \$231.03 |
| | 3 | \$333.48 | \$227.63 | \$9.56 | \$105.85 | \$3.49 | \$346.53 |
| | 4 | \$444.64 | \$303.51 | \$12.75 | \$141.13 | \$4.66 | \$462.04 |
| | 5 | \$555.81 | \$379.40 | \$15.93 | \$176.41 | \$5.82 | \$577.57 |
| | 6 | \$666.97 | \$455.29 | \$19.12 | \$211.68 | \$6.99 | \$693.08 |
| 4 | 1 | \$139.24 | \$93.76 | \$3.94 | \$45.48 | \$1.50 | \$144.68 |
| | 2 | \$278.47 | \$187.53 | \$7.88 | \$90.94 | \$3.00 | \$289.35 |
| | 3 | \$417.70 | \$281.28 | \$11.81 | \$136.42 | \$4.50 | \$434.02 |
| | 4 | \$556.93 | \$375.03 | \$15.75 | \$181.90 | \$6.00 | \$578.68 |
| | 5 | \$696.17 | \$468.81 | \$19.69 | \$227.36 | \$7.50 | \$723.36 |
| | 6 | \$835.40 | \$562.56 | \$23.63 | \$272.84 | \$9.00 | \$868.03 |
| 6 | 1 | \$209.23 | \$141.03 | \$5.92 | \$68.20 | \$2.25 | \$217.40 |
| | 2 | \$418.47 | \$282.08 | \$11.85 | \$136.39 | \$4.50 | \$434.82 |
| | 3 | \$627.85 | \$418.62 | \$17.58 | \$209.23 | \$6.90 | \$652.34 |
| | 4 | \$836.92 | \$564.13 | \$23.69 | \$272.79 | \$9.00 | \$869.62 |
| | 5 | \$1,046.16 | \$705.17 | \$29.62 | \$340.99 | \$11.25 | \$1,087.03 |
| | 6 | \$1,255.39 | \$846.21 | \$35.54 | \$409.18 | \$13.50 | \$1,304.43 |

| | | | | | | | |
|----------------|---------|---------|--------|--------|--------|--|---------|
| Bin delivery | \$37.86 | \$37.86 | \$1.59 | | | | \$39.45 |
| Commercial Can | \$20.43 | \$15.86 | \$0.67 | \$4.57 | \$0.15 | | \$21.25 |

| | | | | | | |
|-------------------------------|----------|----------|--------|----------|--------|-------------------------------|
| Comprehensive Commercial Can | \$18.84 | \$14.27 | \$0.60 | \$4.57 | \$0.15 | \$19.59 |
| Roll-offs. | | | | | | |
| 13 | \$93.76 | \$93.76 | \$3.94 | | | \$97.70 |
| 20 | \$219.80 | \$93.77 | \$3.94 | \$126.03 | \$4.16 | \$227.90 |
| 30 | \$318.90 | \$129.90 | \$5.46 | \$189.00 | \$6.24 | \$330.59 |
| 40 | \$407.33 | \$155.34 | \$6.52 | \$251.99 | \$8.32 | \$422.17 |
| Construction roll-offs | | | | | | |
| 13 | \$93.76 | \$93.76 | \$3.94 | | | \$97.70 Plus landfill at cost |
| 20 | \$219.80 | \$93.77 | \$3.94 | \$126.03 | \$4.16 | \$227.90 |
| 30 | \$318.77 | \$134.00 | \$5.63 | \$184.77 | \$6.10 | \$330.50 |
| 40 | \$407.33 | \$155.34 | \$6.52 | \$251.99 | \$8.32 | \$422.17 |

Franchise Area 12

Rate Adjustment Schedule for 2008

Attachment 1

Tip Fee Increase 3.30%

CPI 4.20%

Area 12

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|--------------------------------------|---------------|-----------------|-----------------------|------------------|------------------------|------------------------------------|
| Residential Services | | | | | | |
| Thousand Palms | \$ 15.56 | \$10.90 | \$0.46 | \$4.66 | \$0.15 | \$16.17 |
| Bermuda Dunes | \$ 18.32 | \$13.66 | | \$4.66 | \$0.15 | \$18.47 |
| Extra Container | \$ 4.19 | \$2.73 | \$0.11 | \$1.46 | \$0.05 | \$4.35 |
| Green Waste | \$ 2.99 | \$2.61 | \$0.11 | \$0.38 | | \$3.10 |
| Comprehensive | | | | | | |
| Thousand Palms | \$ 14.40 | \$9.74 | \$0.41 | \$4.66 | \$0.15 | \$14.96 |
| Bermuda Dunes | \$ 17.19 | \$12.53 | | \$4.66 | \$0.15 | \$17.34 |
| Extra Container | \$ 4.19 | \$2.73 | \$0.11 | \$1.46 | \$0.05 | \$4.35 |
| Green Waste | \$ 2.99 | \$2.61 | \$0.11 | \$0.38 | | \$3.10 |
| Residential Services | | | | | | |
| <i>Non- Comprehensive Collection</i> | | | | | | |
| Regular | \$ 20.65 | \$15.87 | \$0.67 | \$4.78 | \$0.16 | \$21.47 |
| Hard to Service | \$ 27.84 | \$23.06 | \$0.97 | \$4.78 | \$0.16 | \$28.97 |
| <i>Comprehensive Collection</i> | | | | | | |
| Regular | \$ 18.88 | \$14.10 | \$0.59 | \$4.78 | \$0.16 | \$19.63 |
| Hard to Service | \$ 24.76 | \$19.98 | \$0.84 | \$4.78 | \$0.16 | \$25.76 |
| Other Residential Services | | | | | | |
| Extra Recycling Basket | \$ 6.90 | \$6.90 | \$0.29 | | | \$7.19 per month |
| Scout Service | | 1.5% | | | | 1.5% times residential rate |
| Bulky Item Collection | \$ 19.33 | \$19.33 | \$0.81 | | | \$20.14 per item |
| CFC Removal Fee | \$ 32.22 | \$32.22 | \$1.35 | | | \$33.57 |
| Back Yard/Side Yard Collection | \$ 12.88 | \$12.88 | \$0.54 | | | \$13.42 per month |
| Cart deposit | \$ 12.88 | \$12.88 | \$0.54 | | | \$13.42 per month |
| Reinstatement Fee | \$ 19.33 | \$19.33 | \$0.81 | | | \$20.14 |
| Residential clean-up | | | | | | \$80.53 per hour |

Comprehensive Commercial Services- Thousand Palms

| bin size (cu. yd.) frequency | | 1 | \$ | 67.73 | \$47.56 | \$2.00 | \$20.17 | \$0.67 | \$70.39 |
|------------------------------|---|----|--------|----------|---------|----------|---------|------------|---------|
| 2 | 1 | \$ | 126.14 | \$85.80 | \$3.60 | \$40.34 | \$1.33 | \$131.08 | |
| | 2 | \$ | 184.92 | \$124.40 | \$5.22 | \$60.51 | \$2.00 | \$192.14 | |
| | 3 | \$ | 244.00 | \$162.79 | \$6.84 | \$81.21 | \$2.68 | \$253.52 | |
| | 4 | \$ | 301.07 | \$200.23 | \$8.41 | \$100.85 | \$3.33 | \$312.81 | |
| | 5 | \$ | 353.41 | \$232.39 | \$9.76 | \$121.02 | \$3.99 | \$367.16 | |
| | 6 | \$ | 104.74 | \$74.48 | \$3.13 | \$30.26 | \$1.00 | \$108.86 | |
| 3 | 1 | \$ | 189.47 | \$128.96 | \$5.42 | \$60.51 | \$2.00 | \$196.89 | |
| | 2 | \$ | 255.68 | \$164.92 | \$6.93 | \$90.76 | \$3.00 | \$265.60 | |
| | 3 | \$ | 336.84 | \$215.82 | \$9.06 | \$121.02 | \$3.99 | \$349.90 | |
| | 4 | \$ | 418.01 | \$266.73 | \$11.20 | \$151.28 | \$4.99 | \$434.21 | |
| | 5 | \$ | 499.17 | \$317.63 | \$13.34 | \$181.54 | \$5.99 | \$518.50 | |
| | 6 | \$ | 134.52 | \$94.18 | \$3.96 | \$40.34 | \$1.33 | \$139.81 | |
| 4 | 1 | \$ | 241.23 | \$160.56 | \$6.74 | \$80.67 | \$2.66 | \$250.64 | |
| | 2 | \$ | 316.19 | \$195.18 | \$8.20 | \$121.02 | \$3.99 | \$328.38 | |
| | 3 | \$ | 416.81 | \$255.44 | \$10.73 | \$161.37 | \$5.33 | \$432.86 | |
| | 4 | \$ | 517.50 | \$315.79 | \$13.26 | \$201.71 | \$6.66 | \$537.42 | |
| | 5 | \$ | 618.19 | \$376.15 | \$15.80 | \$242.04 | \$7.99 | \$641.98 | |
| | 6 | \$ | 217.62 | \$157.11 | \$6.60 | \$60.51 | \$2.00 | \$226.22 | |
| 6 | 1 | \$ | 382.85 | \$261.83 | \$11.00 | \$121.02 | \$3.99 | \$397.84 | |
| | 2 | \$ | 549.75 | \$368.21 | \$15.46 | \$181.54 | \$5.99 | \$571.21 | |
| | 3 | \$ | 692.10 | \$450.06 | \$18.90 | \$242.04 | \$7.99 | \$718.99 | |
| | 4 | \$ | 832.84 | \$530.28 | \$22.27 | \$302.56 | \$9.98 | \$865.09 | |
| | 5 | \$ | 973.51 | \$610.45 | \$25.64 | \$363.06 | \$11.98 | \$1,011.13 | |
| | 6 | \$ | | | | | | | |

Commercial Services

Bermuda Dunes

bin size (cu. yd.) frequency

| | | | | | | | | |
|---|---|----|----------|----------|---------|----------|---------|------------|
| 2 | 1 | \$ | 70.68 | \$50.51 | \$2.12 | \$20.17 | \$0.67 | \$73.47 |
| | 2 | \$ | 131.64 | \$91.30 | \$3.83 | \$40.34 | \$1.33 | \$136.80 |
| | 3 | \$ | 192.96 | \$132.45 | \$5.56 | \$60.51 | \$2.00 | \$200.52 |
| | 4 | \$ | 254.05 | \$173.38 | \$7.28 | \$80.67 | \$2.66 | \$264.00 |
| | 5 | \$ | 314.17 | \$213.32 | \$8.96 | \$100.85 | \$3.33 | \$326.46 |
| | 6 | \$ | 368.77 | \$247.75 | \$10.41 | \$121.02 | \$3.99 | \$383.17 |
| 3 | 1 | \$ | 109.31 | \$79.06 | \$3.32 | \$30.26 | \$1.00 | \$113.63 |
| | 2 | \$ | 197.73 | \$137.21 | \$5.76 | \$60.51 | \$2.00 | \$205.49 |
| | 3 | \$ | 266.77 | \$176.01 | \$7.39 | \$90.76 | \$3.00 | \$277.16 |
| | 4 | \$ | 351.46 | \$230.44 | \$9.68 | \$121.02 | \$3.99 | \$365.13 |
| | 5 | \$ | 436.14 | \$284.86 | \$11.96 | \$151.28 | \$4.99 | \$453.10 |
| | 6 | \$ | 520.81 | \$339.27 | \$14.25 | \$181.54 | \$5.99 | \$541.05 |
| 4 | 1 | \$ | 140.39 | \$100.05 | \$4.20 | \$40.34 | \$1.33 | \$145.92 |
| | 2 | \$ | 251.73 | \$171.05 | \$7.18 | \$80.67 | \$2.66 | \$261.58 |
| | 3 | \$ | 329.88 | \$208.86 | \$8.77 | \$121.02 | \$3.99 | \$342.64 |
| | 4 | \$ | 434.84 | \$273.47 | \$11.49 | \$161.37 | \$5.33 | \$451.65 |
| | 5 | \$ | 539.87 | \$338.16 | \$14.20 | \$201.71 | \$6.66 | \$560.73 |
| | 6 | \$ | 644.91 | \$402.87 | \$16.92 | \$242.04 | \$7.99 | \$669.82 |
| 6 | 1 | \$ | 228.17 | \$166.63 | \$7.00 | \$61.54 | \$2.03 | \$237.20 |
| | 2 | \$ | 399.53 | \$278.52 | \$11.70 | \$121.02 | \$3.99 | \$415.23 |
| | 3 | \$ | 573.68 | \$392.14 | \$16.47 | \$181.54 | \$5.99 | \$596.14 |
| | 4 | \$ | 722.15 | \$480.11 | \$20.16 | \$242.04 | \$7.99 | \$750.30 |
| | 5 | \$ | 868.95 | \$566.39 | \$23.79 | \$302.56 | \$9.98 | \$902.72 |
| | 6 | \$ | 1,015.68 | \$652.62 | \$27.41 | \$363.06 | \$11.98 | \$1,055.07 |

Commercial Services

Other Areas

| bin size (cu. yd.) | | frequency | | | | | | | | | | |
|--------------------|---|-----------|----------|---------|----------|---------|----------|--|--|--|--|--|
| 2 | 1 | \$ 85.47 | \$65.30 | \$2.74 | \$20.17 | \$0.67 | \$88.88 | | | | | |
| | 2 | \$ 158.26 | \$117.92 | \$4.95 | \$40.34 | \$1.33 | \$164.54 | | | | | |
| | 3 | \$ 237.08 | \$176.57 | \$7.42 | \$60.51 | \$2.00 | \$246.50 | | | | | |
| | 4 | \$ 316.47 | \$235.79 | \$9.90 | \$80.67 | \$2.66 | \$329.03 | | | | | |
| | 5 | \$ 395.56 | \$294.71 | \$12.38 | \$100.85 | \$3.33 | \$411.27 | | | | | |
| | 6 | \$ 504.89 | \$383.87 | \$16.12 | \$121.02 | \$3.99 | \$525.01 | | | | | |
| 3 | 1 | \$ 117.84 | \$87.59 | \$3.68 | \$30.26 | \$1.00 | \$122.52 | | | | | |
| | 2 | \$ 216.07 | \$155.56 | \$6.53 | \$60.51 | \$2.00 | \$224.60 | | | | | |
| | 3 | \$ 308.28 | \$217.52 | \$9.14 | \$90.76 | \$3.00 | \$320.41 | | | | | |
| | 4 | \$ 411.05 | \$290.04 | \$12.18 | \$121.02 | \$3.99 | \$427.23 | | | | | |
| | 5 | \$ 513.82 | \$362.53 | \$15.23 | \$151.28 | \$4.99 | \$534.03 | | | | | |
| | 6 | \$ 616.58 | \$435.04 | \$18.27 | \$181.54 | \$5.99 | \$640.84 | | | | | |
| 4 | 1 | \$ 157.42 | \$117.08 | \$4.92 | \$40.34 | \$1.33 | \$163.67 | | | | | |
| | 2 | \$ 261.81 | \$181.14 | \$7.61 | \$80.67 | \$2.66 | \$272.08 | | | | | |
| | 3 | \$ 371.87 | \$250.85 | \$10.54 | \$121.02 | \$3.99 | \$386.40 | | | | | |
| | 4 | \$ 495.81 | \$334.44 | \$14.05 | \$161.37 | \$5.33 | \$515.19 | | | | | |
| | 5 | \$ 619.81 | \$418.10 | \$17.56 | \$201.71 | \$6.66 | \$644.02 | | | | | |
| | 6 | \$ 743.67 | \$501.62 | \$21.07 | \$242.04 | \$7.99 | \$772.72 | | | | | |
| 6 | 1 | \$ 216.25 | \$155.74 | \$6.54 | \$60.51 | \$2.00 | \$224.79 | | | | | |
| | 2 | \$ 364.77 | \$243.76 | \$10.24 | \$121.02 | \$3.99 | \$379.01 | | | | | |
| | 3 | \$ 523.46 | \$341.92 | \$14.36 | \$181.54 | \$5.99 | \$543.82 | | | | | |
| | 4 | \$ 676.11 | \$434.07 | \$18.23 | \$242.04 | \$7.99 | \$702.33 | | | | | |
| | 5 | \$ 819.69 | \$517.13 | \$21.72 | \$302.56 | \$9.98 | \$851.39 | | | | | |
| | 6 | \$ 944.97 | \$581.91 | \$24.44 | \$363.06 | \$11.98 | \$981.39 | | | | | |

Thousand Palms and Bermuda Dunes

| Roll-offs | size | | | | |
|---------------------------------|---------------------|-----------|----------|---------|----------------------------------|
| | 20 | \$ 181.62 | 181.62 | \$7.63 | \$ 189.25 per pull plus disposal |
| | 30 | \$ 181.62 | 181.62 | \$7.63 | \$ 189.25 per pull plus disposal |
| | 40 | \$ 234.74 | 234.74 | \$9.86 | \$ 244.60 per pull plus disposal |
| Roll-offs other Areas | | | | | |
| | 10 to 40 cubic yard | \$ 222.13 | \$222.13 | \$9.33 | \$ 231.46 per pull plus disposal |
| | Roll off compactor: | \$ 248.26 | \$248.26 | \$10.43 | \$ 258.69 per pull plus disposal |
| Additional Roll off fees | | | | | |
| | Delivery | \$ 64.44 | \$64.44 | \$2.71 | \$ 67.14 |
| | Extra Trip | \$ 64.44 | \$64.44 | \$2.71 | \$ 67.14 |
| | Relocation | \$ 64.44 | \$64.44 | \$2.71 | \$ 67.14 |

Other Commercial Services

| | | | | |
|-----------------------------|----------|---------|--------|--------------------|
| Pull out fee | \$ 6.30 | \$6.30 | \$0.26 | \$ 6.57 per month |
| Overloaded Bin Fee | \$ 18.90 | \$18.90 | \$0.79 | \$ 19.70 per month |
| Unscheduled extra bin dumps | | | | |
| While on site | \$ 43.84 | \$43.84 | \$1.84 | \$ 45.68 |
| Extra trip | \$ 62.72 | \$62.72 | \$2.63 | \$ 65.36 |

Commercial and Industrial Bulky Item Service

| | | | | |
|-----------------------|----------|---------|--------|----------|
| first item | \$ 31.49 | \$31.49 | \$1.32 | \$ 32.81 |
| second and third item | \$ 18.90 | \$18.90 | \$0.79 | \$ 19.69 |

Temporary bin service

| | | | | |
|---------------------------------|-----------|----------|---------|------------------------|
| 3 yd, 3 days, 1 empty | \$ 95.33 | \$95.33 | \$4.00 | \$ 99.33 |
| 3 yd extra empty | \$ 94.44 | \$94.44 | \$3.97 | \$ 98.40 |
| 4 yd, 30 days, 3 dumps | \$ 254.23 | \$254.23 | \$10.68 | \$ 264.91 plus removal |
| 4 yard, extra empty | \$ 94.40 | \$94.40 | \$3.96 | \$ 98.36 |
| Bin Exchange | \$ 75.18 | \$75.18 | \$3.16 | \$ 78.34 |
| Lost or Stolen Bin | \$ 637.07 | \$637.07 | \$26.76 | \$ 663.83 |
| Burned Bin | \$ 356.76 | \$356.76 | \$14.98 | \$ 371.74 |
| Bin or cart repair | | | | actual cost |
| Locking Bin/lids | \$ 12.75 | 12.75 | \$0.54 | \$ 13.29 per month |
| Re-Start fee, Bin on site | \$ 19.12 | 19.12 | \$0.80 | \$ 19.92 |
| Re-start fee, Plus bin delivery | \$ 95.56 | 95.56 | \$4.01 | \$ 99.57 |

Tip Fee Increase 4.166%

CPI 4.20%

Area 13

| | Current Total | Current Service | Adjustment to Service | Current Landfill | Adjustment to Landfill | Adjusted Total |
|-----------------------------------|------------------|--------------------|--------------------------|---------------------|---------------------------|-------------------|
| Residential Services | | | | | | |
| Regular | \$30.67 | \$26.11 | \$1.10 | \$4.56 | \$0.19 | \$31.96 |
| Senior | \$27.85 | \$23.29 | \$0.98 | \$4.56 | \$0.19 | \$29.02 |
| Hard to Service | | | | | | |
| Regular | \$32.63 | \$28.07 | \$1.18 | \$4.56 | \$0.19 | \$34.00 |
| Senior | \$30.07 | \$25.51 | \$1.07 | \$4.56 | \$0.19 | \$31.33 |
| Comprehensive Services | | | | | | |
| Regular | \$28.99 | \$24.43 | \$1.03 | \$4.56 | \$0.19 | \$30.21 |
| Senior | \$26.57 | \$22.01 | \$0.92 | \$4.56 | \$0.19 | \$27.68 |
| Hard to Service | | | | | | |
| Regular | \$31.22 | \$26.66 | \$1.12 | \$4.56 | \$0.19 | \$32.53 |
| Senior | \$28.79 | \$24.23 | \$1.02 | \$4.56 | \$0.19 | \$30.00 |
| Desert Center (See below) | | | | | | |
| Regular | \$17.78 | \$13.22 | \$0.30 | \$4.56 | \$0.19 | \$18.27 |
| Ripley/ Mesa Comprehensive | | | | | | |
| Regular | \$20.44 | \$15.88 | \$0.67 | \$4.56 | \$0.19 | \$21.30 |
| Deposit per Cart | \$11.97 | \$11.97 | \$0.28 | | | \$12.25 |
| Additional cart (per month) | \$4.26 | \$4.26 | \$0.10 | | | \$4.36 |
| Desert Center Add'l Cart | \$3.88 | \$3.88 | \$0.09 | | | \$3.97 |

Note: All residential Rates for the Desert Center area are established by separate agreement with the County in the document entitled Agreement for Remote Area Residential Allowance - Desert Center, Executed on **April 10, 2001**.

Commercial Services Ripley

bin size (cu. yd.) frequency

| | | | | | | | |
|-----|---|----------|----------|---------|----------|---------|----------|
| 1.5 | 1 | \$67.49 | \$54.10 | \$2.27 | \$13.39 | \$0.56 | \$70.32 |
| | 2 | \$117.70 | \$90.94 | \$3.82 | \$26.76 | \$1.11 | \$122.63 |
| | 3 | \$167.59 | \$127.44 | \$5.35 | \$40.15 | \$1.67 | \$174.62 |
| | 4 | \$217.51 | \$163.98 | \$6.89 | \$53.53 | \$2.23 | \$226.63 |
| | 5 | \$267.43 | \$200.51 | \$8.42 | \$66.92 | \$2.79 | \$278.64 |
| 2 | 1 | \$88.42 | \$70.58 | \$2.96 | \$17.84 | \$0.74 | \$92.13 |
| | 2 | \$141.48 | \$105.79 | \$4.44 | \$35.69 | \$1.49 | \$147.41 |
| | 3 | \$194.56 | \$141.03 | \$5.92 | \$53.53 | \$2.23 | \$202.71 |
| | 4 | \$247.62 | \$176.24 | \$7.40 | \$71.38 | \$2.97 | \$258.00 |
| | 5 | \$300.70 | \$211.48 | \$8.88 | \$89.22 | \$3.72 | \$313.30 |
| 3 | 1 | \$121.86 | \$95.10 | \$3.99 | \$26.76 | \$1.11 | \$126.97 |
| | 2 | \$204.08 | \$150.55 | \$6.32 | \$53.53 | \$2.23 | \$212.63 |
| | 3 | \$279.12 | \$198.83 | \$8.35 | \$80.29 | \$3.35 | \$290.82 |
| | 4 | \$341.12 | \$234.05 | \$9.83 | \$107.07 | \$4.46 | \$355.41 |
| | 5 | \$402.47 | \$268.64 | \$11.28 | \$133.83 | \$5.58 | \$419.33 |
| 4 | 1 | \$144.91 | \$109.22 | \$4.59 | \$35.69 | \$1.49 | \$150.98 |
| | 2 | \$225.63 | \$154.25 | \$6.48 | \$71.38 | \$2.97 | \$235.08 |
| | 3 | \$306.34 | \$199.27 | \$8.37 | \$107.07 | \$4.46 | \$319.17 |
| | 4 | \$387.05 | \$244.30 | \$10.26 | \$142.75 | \$5.95 | \$403.26 |
| | 5 | \$467.76 | \$289.32 | \$12.15 | \$178.44 | \$7.43 | \$487.35 |
| 6 | 1 | \$179.18 | \$125.65 | \$5.28 | \$53.53 | \$2.23 | \$186.69 |
| | 2 | \$273.84 | \$166.77 | \$7.00 | \$107.07 | \$4.46 | \$285.30 |
| | 3 | \$368.49 | \$207.89 | \$8.73 | \$160.60 | \$6.69 | \$383.91 |
| | 4 | \$463.16 | \$249.03 | \$10.46 | \$214.13 | \$8.92 | \$482.54 |
| | 5 | \$557.82 | \$290.16 | \$12.19 | \$267.66 | \$11.15 | \$581.16 |

Desert Center: Regular (see note below)

| bin size (cu. yd.) | frequency | | | | | | | | |
|--------------------|-----------|----------|----------|--------|---------|--------|----------|--|--|
| 1.5 | 1 | \$64.78 | \$51.39 | \$2.16 | \$13.39 | \$0.56 | \$67.50 | | |
| 2 | 1 | \$86.37 | \$68.53 | \$2.88 | \$17.84 | \$0.74 | \$89.99 | | |
| 3 | 1 | \$109.63 | \$82.87 | \$3.48 | \$26.76 | \$1.11 | \$114.23 | | |
| 4 | 1 | \$141.06 | \$105.37 | \$4.43 | \$35.69 | \$1.49 | \$146.97 | | |

Note: All commercial Rates for the Desert Center area (regular) shall match the Blythe Area rates including annual adjustments after July 1 2002. These rates shall be subject to renegotiation if the Eagle Mountain Landfill begins operations.

Desert Center: State Agencies

| bin size (cu. yd.) | frequency | | | | | | | | |
|----------------------|-----------|----------|----------|--------|---------|--------|----------|--|--|
| 3 | 1 | \$182.44 | \$155.68 | \$6.54 | \$26.76 | \$1.11 | \$190.09 | | |
| 4 | 1 | \$215.61 | \$179.92 | \$7.56 | \$35.69 | \$1.49 | \$224.65 | | |
| Comprehensive | | | | | | | | | |
| 3 | 1 | \$176.03 | \$149.27 | \$6.27 | \$26.76 | \$1.11 | \$183.41 | | |
| 4 | 1 | \$208.43 | \$172.74 | \$7.26 | \$35.69 | \$1.49 | \$217.17 | | |

Commercial Bin Delivery \$12.88 \$12.88 \$0.54 \$13.42

Roll Off Service Delivery \$101.79 \$101.79 \$4.28 \$106.07
 10 yd \$340.19 \$340.19 \$14.29 \$354.48 Plus landfill
 30 yd \$340.19 \$340.19 \$14.29 \$354.48 Plus landfill
 40 yd \$340.19 \$340.19 \$14.29 \$354.48 Plus landfill

| | | | | | | |
|---|------|----------|----------|---------|---------|------------------------|
| Compactor | | \$405.92 | \$405.92 | \$17.05 | | \$422.97 Plus landfill |
| Extra Pick-ups | | | | | | |
| truck on site | 3yd | \$44.04 | \$37.86 | \$1.59 | \$6.18 | \$45.89 |
| truck on site | 4 yd | \$56.57 | \$48.33 | \$2.03 | \$8.24 | \$58.94 |
| special trip | 3yd | \$63.36 | \$57.18 | \$2.40 | \$6.18 | \$66.02 |
| special trip | 4yd | \$75.88 | \$67.64 | \$2.84 | \$8.24 | \$79.06 |
| Clean Up Containers | | | | | | |
| Delivery charge | | \$18.86 | \$16.11 | \$0.68 | \$2.75 | \$19.65 |
| 3yd, 2wks, 2 pick ups | | \$94.51 | \$82.12 | \$3.45 | \$12.39 | \$98.48 |
| 4yd, 2wks, 2 pick ups | | \$126.01 | \$109.49 | \$4.60 | \$16.52 | \$131.30 |
| Bin Locking | | | | | | |
| Bin Locking devise Install | | \$45.10 | \$45.10 | \$1.89 | | \$46.99 |
| Bin exchange per customer | | \$64.44 | \$64.44 | \$2.71 | | \$67.15 |
| Bin exchange required maintenance | | \$64.44 | \$64.44 | \$2.71 | | \$67.15 |
| Weekly Locking Bin Service Charges | | | | | | |
| 1 per week | | \$11.17 | \$11.17 | \$0.47 | | \$11.64 |
| 2 per week | | \$22.31 | \$22.31 | \$0.94 | | \$23.25 |
| 3 per week | | \$33.49 | \$33.49 | \$1.41 | | \$34.90 |
| 4 per week | | \$44.64 | \$44.64 | \$1.87 | | \$46.51 |
| 5 per week | | \$55.80 | \$55.80 | \$2.34 | | \$58.14 |
| 6 per week | | \$66.95 | \$66.95 | \$2.81 | | \$69.76 |