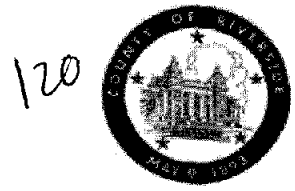


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



120

FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
07/29/08

SUBJECT: Agreement #HO 3059-00 with the Homeless Task Force of Corona

RECOMMENDED MOTION: That the Board of Supervisors ratifies and:

1. Authorizes the Chairman of the Board to sign Agreement #HO 3059-00 between the Homeless Task Force of Corona (HTFC), operating the Circle of Hope Shelter, and the Department of Public Social Services (DPSS) to provide for homeless shelter services for the period of July 1, 2008 through June 30, 2009 in an amount not to exceed \$30,000.
2. Authorizes the Purchasing Agent to sign future amendments and exercise two (2) one-year renewal options not to exceed \$30,000 per year, and
3. Authorizes the Director of DPSS to administer the program.

Susan Loew

Susan Loew, Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 30,000	In Current Year Budget:	YES
Current F.Y. Net County Cost:	\$ 30,000	Budget Adjustment:	NO
Annual Net County Cost:	\$ 30,000	For Fiscal Year:	2008-09

SOURCE OF FUNDS: 100% County General Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Courmoyer*
Debra Courmoyer

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: *Larisa R-Mckenna* 7/2/08
DATE
LARISA R-MCKENNA

Departmental Concurrence

Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

TO: BOARD OF SUPERVISORS

DATE: 07/29/08

SUBJECT: Agreement #HO 3059-00 with the Homeless Task
Force of Corona

PAGE: 2

BACKGROUND:

On June 27, 2006 (#3.37) the Board of Supervisors authorized DPSS to begin a three-year partnership with the Homeless Task Force of Corona to support their efforts in serving the homeless of the city of Corona.

So far this year, from July 1, 2007 through June 5, 2008, HTFC served a total of 542 persons. This population served at the shelter consisted of 242 adult women, 217 children, and 38 adult men. The shelter averages approximately 51 people per night and has provided a total of 17,377 bed nights. A "bed night" is defined as one person per bed per night.

Therefore, DPSS is requesting Board approval to continue this partnership with the HTFC.

FINANCIAL DATA:

100% County General Funds

CONCUR/EXECUTE: COUNTY PURCHASING

SL:PR:dc

Date: 06/30/08
From: Daniel Cruz Department/Agency: DPSS
To: Board of Supervisors
Via: Purchasing Agent
Subject: Sole Source Procurement: Request for Homeless Task Force of Corona operating the Circle of Hope Shelter

The below information is provided in support of my Department requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

Supply/Service being requested: Year round emergency homeless shelter.

Supplier being requested: Homeless Task Force of Corona (HTFC).

Alternative suppliers that can or might be able to provide supply/service: None.

Extent of market search conducted: An Internet search using the following search tools: Google®, Superpages ® and Yellowbook®.

Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide: The only homeless shelter in Corona.

Reasons why my department requires these unique features and what benefit will accrue to the county: DPSS is the County's homeless shelter procurer.

Price Reasonableness: The contract value of \$30,000 has remained unchanged since FY 20005-06, the first year DPSS provided funding to HTFC after an audit by the California Dept. of Housing and Community Development ruled that HTFC could not use their low-to-moderate housing funds to support the Circle of Hope Shelter. DPSS became involved after Supervisor Tavaglione's office approached DPSS for support.

Does moving forward on this product or service further obligate the county to future similar contractual arrangements? No. The Agreement contains an "Availability of Funding" clause.

+ Patricia Reynolds + 6/30/08
Department Head Signature Date

Purchasing Department Comments:

Approve Approve with Condition/s Disapprove
Mark [Signature] 6/30/08
Purchasing Agent Date