

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

237



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
07/09/08

SUBJECT: Required Sheriff's Court Services' Personnel
Additions and the Adoption of Resolution 440-8786.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440-8786 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500500000	37602	+7	Deputy Sheriff	RSA	163	\$52,151-\$69,984

2. Approve the purchase of seven 800 MHz handie-talkie radios from the County Information Technology Department.

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

Will Taylor

BR 09-012

Will Taylor for

Stanley L. Sniff Jr., Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$590,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2008-09

SOURCE OF FUNDS: Reimbursements from Trial Court Funding	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steve P. Schubert*

Steve P. Schubert

County Executive Office Signature

Prev. Agn. Ref.: 7/17/07 3.53

District: All

Agenda Number:

3.117

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY *Samuel Wong* 7/31/08 Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director
 Matthew Flynn, CIO
 Dept. Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Pursuant to a Memorandum of Understanding between the Sheriff and the State Administrative Office of the Courts, the Sheriff's Department is responsible for providing security to the Riverside Superior Courts.

In FY 2007-08, the Sheriff's Department temporarily transferred Deputies from other Orgs. to provide Court security for the State's visiting Strike Force judges. The Superior Court of California has recently notified the Sheriff's Department that it will convert the overtime dollars expended by the Department to backfill for the transferred Deputies into funding for seven additional permanent Court security Deputy positions. In FY 2008-09, Sheriff's Court Services staff estimates the cost for the seven Deputies to total \$590,000.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500500000-510040 Regular Salaries ✓	\$385,686
10000-2500500000-518100 Budgeted Benefits ✓	147,686
10000-2500500000-520105 Protective Gear ✓	6,886
10000-2500500000-520115 Uniforms ✓	3,150
10000-2500500000-520220 County Radio Systems ✓	39,582
10000-2500500000-527460 Firearm Equipment and Supplies ✓	<u>7,010</u>
Total	\$590,000 ✓

Increase Estimated Revenues:

10000-2500500000-772870 Reimbursements from Trial Court Funding \$590,000 ✓

