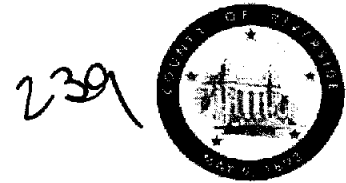


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
07/17/08

**SUBJECT:** Approval of AcuCorp, Inc. as a Provider for Software Maintenance and Application Upgrades for the Sheriff's Department Jail Information Management Systems (JIMS)

**RECOMMENDED MOTION:** Move that the Board of Supervisors authorize the Purchasing Agent to purchase annual software maintenance and application upgrades from AcuCorp, Inc. at a cost not to exceed \$41,000 annually, for the useful life of the Jail Information Management System (JIMS), without securing competitive bids, in accordance with Ordinance 459.4.

**BACKGROUND:** Since 2003, the Sheriff's Department has purchased software and maintenance from AcuCorp, Inc. for the Jail Information Management System's (JIMS) migration from the WANG platform to an upgraded Cobol language. AcuCobol software is the conversation tool used in the migration of the data. In this fiscal year, software maintenance and a new version upgrade to the JIMS application, which will enable additional programming enhancements, will raise the annual cost in excess of \$40,000. The AcuCobol program offers significant application development tools used by the Sheriff's Department personnel in maintaining JIMS. AcuCobol is the proven developer tool selected above JAVA and other COBOL based applications because of its lasting track record and its utilization of some significant JAVA features. Redeveloping an application utilizing the JAVA tool set would be cost prohibitive.

BR 09-019 (Continued on Page 2)

Stan L. Sniff Jr., Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$41,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$41,000	Budget Adjustment:	No
	Annual Net County Cost:	\$41,000	For Fiscal Year:	FY 2008-09

<b>SOURCE OF FUNDS: Department Budget</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
  
BY: Steve P. Schubert

**County Executive Office Signature**

Dep't Recomm.:  Consent  Policy  Policy

Per Exec. Ofc.:  Consent  Policy  Policy

Purchasing:   
 Billy Cornett, Purchasing Manager  
 Departmental Concurrence  
 BY: NEAL R. KIPNIS  
 DATE: 7/27/08  
 FORM APPROVED COUNTY COUNSEL

**Price Reasonableness**

AcuCorp Inc. has quoted \$23,583.78 for software maintenance and support, a decrease of approximately 19% from last fiscal year. The new release v.8.0 has been quoted at \$16,464.66, for a total annual cost of \$40,230.44. AcuCorp's maintenance fees are low in comparison to other software maintenance agreements for other Sheriff Department applications as JIMS is also maintained by Sheriff's Department personnel.

Annual maintenance and periodic upgrades will need to be purchased annually for the life of the JIMS applications.

Date: July 7, 2008  
From: Jill Watler Department/Agency: Sheriff, Technical Services  
To: Board of Supervisors  
Via: Purchasing Agent  
Subject: Sole Source Procurement; Request for

The below information is provided in support of my Department requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

Supply/Service being requested: **Maintenance for the existing version of Acucobol, and to purchase the major version upgrade not covered under the maintenance umbrella.**

Supplier being requested: **Acucorp, Inc. Software Development Tools  
9420 Key West Avenue,  
Rockville, MD 20850**

Alternative suppliers that can or might be able to provide supply/service:  
**None at this time**

Extent of market search conducted: **Extensive**

Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide: **The Acucobol program offers significant application development tools which were used by the Sheriff when developing and migrating the JIMS application. Acucobol is the proven developer tool chosen above JAVA and other Cobol based applications because of it's lasting track record while still utilizing some of the significant JAVA features such as the GUI interface. Significant cost to the county in man hours as well as reduced revenue from jail bookings would be realized if the Sheriff's department was forced to re-develop the application using the JAVA tool set.**

Reasons why my department requires these unique features and what benefit will accrue to the county: **Cost cutting in development time, training, documentation, system development, systems administration, network interface development time, etc.**

Price Reasonableness: <b>Support Renewal Costs</b>	-- as quoted: <b>\$23,583.78</b>
<b>New Release v8.0 Costs</b>	-- as quoted <b>\$16,646.66</b>
<b>Total</b>	<b>= \$40,230.44</b>


The Sheriff pays maintenance on many applications. The Jail Information Management System is a home grown legacy system which is on the same operating level as the RMS and CAD. Other than the Hp maintenance on the hardware, the operating system, and the print maintenance software (Axiar), this is the only maintenance paid to an outside vendor for support.

Other Sheriff system software maintenance for comparison:

Sheriff RMS to Tiburon: \$328,000 annually

Sheriff CAD (Dispatch) supported by Nexio Technologies: \$150,000 est FY09

Does moving forward on this product or service further obligate the county to future similar contractual arrangements? **Yes. Annual maintenance and periodic major upgrades will need to be purchased to keep the JIMS application in production.**



Department Head Signature

7/21/08

Date

Purchasing Department Comments:

Approve

Approve with Condition/s

Disapprove



7-21-08

Purchasing Agent

Date