

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

214A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
July 21, 2008

SUBJECT: Project Baseline Agreement for ACE: Avenue 56 Railroad Grade Separation Project.

RECOMMENDED MOTION: That the Board approve the attached Resolution No. 2008-350 and Project Baseline Agreement between the County of Riverside, the California Transportation Commission and the California Department of Transportation for a proposed Railroad Grade Separation Project located on Avenue 56 and authorize the Chairman of the Board to execute the same.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Avenue 56 in eastern Riverside County just south of the City of Coachella paralleling State Route 86S. The UPRR and State Highway 86S are both designated NAFTA freight corridors. The proposed grade separation project will provide an elevated concrete structure to replace the

Juan C. Perez
Director of Transportation

KN
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: Michelle Clack
DATE: 7/17/08

Departmental Concurrence

Policy Policy

Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.

District: 4

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.146

The Honorable Board of Supervisors

RE: Project Baseline Agreement for ACE: Avenue 56 Railroad Grade Separation Project.

July 21, 2008

Page 2 of 3

current two-lane, at-grade crossing.

71 freight trains currently pass through Riverside County on this line on a daily basis with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay automobile and truck traffic, and will increase safety. The project is also expected to provide air quality benefits due to reduced vehicle idling at the train crossing.

This project has been identified to receive \$10 million from the State's Prop 1B Bonds Goods Movement Program. In order to be eligible for these Transportation Corridor Improvement Funds (TCIF) a Project Baseline Agreement must be in place that identifies the scope and cost of the project for project monitoring purposes by the California Transportation Commission (CTC) and its Project Delivery Council.

A prerequisite for TCIF approval is that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible. As part of the Project Baseline Agreement the Riverside County Transportation Department is providing details on the project scope, cost, schedule, and benefits that satisfy these requirements.

The estimated project cost is \$60 million and is committed and expected to be available from various funding sources, including the TCIF Funds, Union Pacific Railroad contributions and Coachella Valley Association of Governments (CVAG). CVAG will be taking an action at its July 28, 2008 Executive Committee Meeting to commit up to the other \$50 million in funding to fully fund the project in conjunction with the TCIF funds. CVAG will enter into an agreement with the County to front the County's 25% local share and be reimbursed over time. Potential funding sources for the County's payback of the 25% local share include the creation of a Road and Bridge Benefit District to serve this area that is expected to grow substantially in the future. There are no impacts to the County General Fund from this activity.

2
3 **RESOLUTION NO. 2008-350**

4 **BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION**
5 **COMMISSION FOR TRADE CORRIDOR IMPROVEMENT FUNDS (TCIF)**
6 **(Fourth Supervisorial Districts)**

7
8 **WHEREAS**, the Highway Safety, Traffic Reduction, Air Quality and Port
9 Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7,
10 2006, and;

11
12 **WHEREAS**, the Bond Act provides that \$2 billion shall be transferred to the
13 Trade Corridors Improvement Fund (TCIF) for allocation by the California
14 Transportation Commission upon appropriation in the annual Budget Bill by the
15 Legislature, for infrastructure improvements along corridors that have a high volume of
16 freight movement, and;

17
18 **WHEREAS**, the Bond Act provides that eligible projects for the TCIF include,
19 but are not limited to all the following:

- 20 a) highway capacity improvements and operational improvement;
- 21 b) freight rail system improvements;
- 22 c) enhancements to the capacity and efficiency of ports;
- 23 d) truck corridor improvements;
- 24 e) border access improvements;
- 25 f) surface transportation improvements to and from airports, and;

FORM APPROVED COUNTY COUNSEL
MICHELLE CLACK
DATE 7/14/08

1 **WHEREAS**, the Bond Act further mandates that the Commission allocates TCIF
2 to projects that have identified and committed supplemental funding from appropriate
3 local, federal, or private sources. The Bond Act also mandates that except for border
4 access improvements, projects funded from the TCIF shall have supplemental funding
5 that is at least equal to the amount of the contribution from the fund, and

6
7 **WHEREAS**, the Commission required that the inclusion of each of the projects
8 is based on a demonstration that the project, among other factors, can commence
9 construction no later than December 31, 2013, and

10
11 **WHEREAS**, the Commission adopted the TCIF program guidelines on
12 November 27, 2007, that identified the Commission's policy and expectations for the
13 TCIF program, and

14
15 **WHEREAS**, at its April 10, 2008 meeting the California Transportation
16 Commission programmed the Trade Corridors Improvement Fund and included in this
17 program of projects the ACE: Avenue 56 Railroad Grade Separation (UP) project.

18
19 **NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**

20
21 That the Riverside County Board of Supervisors approves the attached Trade
22 Corridor Improvement Fund Project Baseline Agreement.

23
24 The Riverside County Board of Supervisors certifies that the funding sources
25 cited are committed and expected to be available in conformance with the

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schedule and fund sources identified in the Project Programming Request Form that is attached to the agreement; that the estimated costs represent full project funding; and that the scope and description of benefits is the best estimate possible.



2008 Project Programming Request

(Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date: 07/01/08	
Caltrans District		EA		PPNO	
08				N/A	
County		Route/Corridor		Project Sponsor/Lead Agency	
RIV		UP/ACE		County of Riverside	
MPO		Element			
SCAG		RAIL			
Project Title					
Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline					
PM Bk		PM Ahd		Project Mgr/Contact	
				Khalid Nasim	
				951-955-3337	
				knasim@rctlma.org	
Location, Project Limits, Description, Scope of Work, Legislative Description					
The Avenue 56 grade crossing of the UPRR is in the southeast Coachella Valley, in eastern Riverside County just south of the city of Coachella, paralleling the NAFTA Corridor designated State Route 86S. The grade separation will provide an elevated, six-lane concrete structure to replace the current two-lane, at grade crossing.					
Component		Implementing Agency		AB 3090	
PA&ED		County of Riverside		<input type="checkbox"/>	
PS&E		County of Riverside		<input type="checkbox"/>	
Right of Way		County of Riverside		<input type="checkbox"/>	
Construction		County of Riverside		<input type="checkbox"/>	
Legislative Districts					
Assembly:		64, John Benoit		Senate: 40, Denise Moreno Ducheny	
Congressional:		45, Mary Bono Mack			
Purpose and Need					
The existing, at grade crossing of the UPRR on Avenue 56 regularly requires that traffic stop for passing trains, including a substantial number of agricultural freight trucks. Currently, 71 freight trains daily pass through Riverside County with the number projected to increase to 107 by 2030. A grade separated rail crossing will separate surface street traffic from rail lines so the increasing frequency of freight trains will not delay equally important freight carrying truck traffic. Freight trains separated from conflicting vehicles will be able to travel more speedily and safely, and to pull longer loads than are presently available due to the spacing of at grade crossings.					
Project Benefits					
The UPRR and State Highway 86S are important NAFTA freight corridors to and from Mexico. The benefits of this project to providing a higher volume for goods movement is obvious. The project will substantially reduce particulate matter from idling vehicles and will reduce greenhouse gasses. Freight trains will be able to travel more speedily and safely, and pull longer trains than currently.					
Project Milestone					Date
Project Study Report Approved					11/26/08
Begin Environmental (PA&ED) Phase					12/01/08
Circulate Draft Environmental Document				Document Type CE/CE	09/30/10
Draft Project Report					09/30/10
End Environmental Phase (PA&ED Milestone)					12/31/10
Begin Design (PS&E) Phase					01/03/11
End Design Phase (Ready to List for Advertisement Milestone)					06/29/12
Begin Right of Way Phase					03/31/11
End Right of Way Phase (Right of Way Certification Milestone)					03/30/12
Begin Construction Phase (Contract Award Milestone)					12/28/12
End Construction Phase (Construction Contract Acceptance Milestone)					12/28/14
Begin Closeout Phase					01/02/15
End Closeout Phase (Closeout Report)					04/01/15



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Total Project Cost									
E&P (PA&ED)	0	400	400	0	0	0	0	800	
PS&E	0	0	0	1,500	1,300	0	0	2,800	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	8,500	0	0	8,500	
CON	0	0	0	0	0	32,900	15,000	47,900	
TOTAL	0	400	400	1,500	9,800	32,900	15,000	60,000	

Fund No. 1:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	Trade Corridor Improvement Funds (TCIF) will be dedicated to the Construction Phase.
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON						10,000		10,000	
TOTAL	0	0	0	0	0	10,000		10,000	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)		400	400					800	CVAG will provide for any shortfall in funds availability.
PS&E				1,500	1,300			2,800	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W					8,500			8,500	
CON						22,900	15,000	37,900	
TOTAL	0	400	400	1,500	9,800	22,900	15,000	60,000	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

County	CT District	PRNO	TGRP Project No.	EA
RIV	08	0	0	0
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 3:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

County	CT District	PPNG	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

County	OT District	PPNO	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 10:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 11:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 12:									Program Code
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2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

County	CT District	PPMO	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 13:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 14:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									County of Riverside
PS&E									County of Riverside
R/W SUP (CT)									
CON SUP (CT)									
R/W									County of Riverside
CON									County of Riverside
TOTAL									
Net Change									
E&P (PA&ED)		400	400					800	
PS&E				1,500	1,300			2,800	
R/W SUP (CT)									
CON SUP (CT)									
R/W					8,500			8,500	
CON						32,900	15,000	47,900	
TOTAL		400	400	1,500	9,800	32,900	15,000	60,000	
Proposed New Result									
E&P (PA&ED)		400	400					800	
PS&E				1,500	1,300			2,800	
R/W SUP (CT)									
CON SUP (CT)									
R/W					8,500			8,500	
CON						32,900	15,000	47,900	
TOTAL		400	400	1,500	9,800	32,900	15,000	60,000	

Fund No. 1:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						10,000		10,000	
TOTAL						10,000		10,000	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						10,000		10,000	
TOTAL						10,000		10,000	



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Date: 07/01/08

County	CT District	PRNO	TCRP Project No.	EA
RIV	08			
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)		400	400					800	
PS&E				1,500	1,300			2,800	
R/W SUP (CT)									
CON SUP (CT)									
R/W					8,500			8,500	
CON						22,900	15,000	37,900	
TOTAL		400	400	1,500	9,800	22,900	15,000	50,000	
Proposed Funding									
E&P (PA&ED)		400	400					800	
PS&E				1,500	1,300			2,800	
R/W SUP (CT)									
CON SUP (CT)									
R/W					8,500			8,500	
CON						22,900	15,000	37,900	
TOTAL		400	400	1,500	9,800	22,900	15,000	50,000	

Fund No. 3:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

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County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

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County	CT District	PFNO	TCRP Project No.	EA
RIV	08			
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

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County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



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(dollars in thousands and escalated to the programmed year)

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County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 12:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/01/08

County	CT District	PPNO	TCBP Project No.	EA
RIV	08			
Project Title: Avenue 56 Grade Separation on Yuma Subdivision of Union Pacific Railroad mainline				

Fund No. 14:								Program Code	
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									