

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

216A



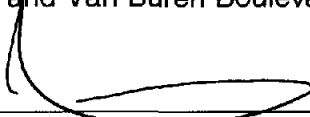
FROM: TLMA - Transportation Department

SUBMITTAL DATE:
July 21, 2008

SUBJECT: Project Baseline Agreement for ACE: Clay Street Railroad Grade Separation Project.

RECOMMENDED MOTION: That the Board approve the attached Resolution No. 2008-352 and Project Baseline Agreement between the County of Riverside, the California Transportation Commission and the California Department of Transportation for a proposed Railroad Grade Separation Project located on Clay Street and authorize the Chairman of the Board to execute the same.

BACKGROUND: A Union Pacific Railroad (UPRR) at-grade crossing currently exists on Clay Street just east of Van Buren Boulevard in the Indian Hills area of Riverside County. Clay Street is a four-lane Major Highway that connects Limonite Avenue to the north and Van Buren Boulevard to the south. Both Limonite Avenue and Van Buren Boulevard are designated in the

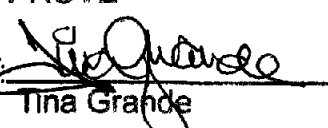


Juan C. Perez
Director of Transportation

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(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: 
Tina Grande
County Executive Office Signature

Departmental Concurrence
 FORM APPROVED COUNTY COUNSEL
 BY: MICHELLE CLACK
 DATE: 7/21/08
 Policy
 Policy
 Consent
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref. | District: 2 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.148

The Honorable Board of Supervisors

RE: Project Baseline Agreement for ACE: Clay Street Railroad Grade Separation Project.

July 21, 2008

Page 2 of 3

County's General Plan as six-lane Urban Arterial Highways. The proposed project will grade separate Clay Street as an underpass (depressed roadway) under the proposed railroad bridge structure. This grade separation project will improve vehicular traffic circulation and safety and will provide uninterrupted and efficient access for motorists, residents, businesses, pedestrians and emergency vehicles in the area. Currently, 30 freight and 12 passenger trains pass through the Clay Street grade crossing on a daily basis, which is projected to increase to 45 freight and 28 passenger trains by 2030. The increase in number of trains will cause frequent interruptions in the normal flow of traffic and will create additional congestion in the area. The project is also expected to improve air quality by reducing vehicle emissions due to idling.

This project has been identified to receive \$12.5 million from the State's Prop 1B Bonds Goods Movement Program. In order to be eligible for these Transportation Corridor Improvement Funds (TCIF) a Project Baseline Agreement must be in place by September 1st that identifies the scope and cost of the project for project monitoring purposes by the California Transportation Commission (CTC) and its Project Delivery Council.

A prerequisite for TCIF approval is that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible. As part of the Project Baseline Agreement the Riverside County Transportation Department is providing details on the project scope, cost, schedule, and benefits that satisfy these requirements.

The estimated project cost is \$37.4 million and is expected to be available from various funding sources, including the TCIF Funds (\$12.5 million), Federal Earmark Funds (\$2.5 million), Federal Surface Transportation Program Funds (\$7.5 million), Union Pacific Railroad contributions (\$1.9 million), PUC Section 190 Funds (\$5 million) and the RCTC local match to PUC Section Funds (\$0.5 million). This leaves a balance of \$7.5 million needed in other funding to complete the project. This project is in a redevelopment area (RDA) and is therefore eligible to receive RDA funds as a potential source to fill this funding gap. Our funding strategy will identify RDA or other local sources as being available. The Transportation Department will be pursuing other suitable funding sources (such as State Highway-Railroad Crossing Safety Account Funds, other Federal sources, or potentially a State Container Fee being introduced in legislation) to substantially reduce or eliminate the need for any RDA funds. The large majority of the funding will not be needed until Spring 2012 when the project is scheduled to start construction. There are no impacts to the County General Fund from this activity.

2
3 **RESOLUTION NO. 2008-352**

4 **BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION**
5 **COMMISSION FOR TRADE CORRIDOR IMPROVEMENT FUNDS (TCIF)**
6 **(Second Supervisorial Districts)**

7
8 **WHEREAS**, the Highway Safety, Traffic Reduction, Air Quality and Port
9 Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7,
10 2006, and;

11
12 **WHEREAS**, the Bond Act provides that \$2 billion shall be transferred to the
13 Trade Corridors Improvement Fund (TCIF) for allocation by the California
14 Transportation Commission upon appropriation in the annual Budget Bill by the
15 Legislature, for infrastructure improvements along corridors that have a high volume of
16 freight movement, and;

17
18 **WHEREAS**, the Bond Act provides that eligible projects for the TCIF include,
19 but are not limited to all the following:

- 20 a) highway capacity improvements and operational improvement;
- 21 b) freight rail system improvements;
- 22 c) enhancements to the capacity and efficiency of ports;
- 23 d) truck corridor improvements;
- 24 e) border access improvements;
- 25 f) surface transportation improvements to and from airports, and;

FORM APPROVED COUNTY COUNSEL
BY: *Michelle Clack* DATE: 11/18/08
MICHELLE CLACK

1 **WHEREAS**, the Bond Act further mandates that the Commission allocates TCIF
2 to projects that have identified and committed supplemental funding from appropriate
3 local, federal, or private sources. The Bond Act also mandates that except for border
4 access improvements, projects funded from the TCIF shall have supplemental funding
5 that is at least equal to the amount of the contribution from the fund, and
6

7 **WHEREAS**, the Commission required that the inclusion of each of the projects
8 is based on a demonstration that the project, among other factors, can commence
9 construction no later than December 31, 2013, and
10

11 **WHEREAS**, the Commission adopted the TCIF program guidelines on
12 November 27, 2007, that identified the Commission's policy and expectations for the
13 TCIF program, and
14

15 **WHEREAS**, at its April 10, 2008 meeting the California Transportation
16 Commission programmed the Trade Corridors Improvement Fund and included in this
17 program of projects the ACE: Clay Street Railroad Grade Separation (UP) project.
18

19 **NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**
20

21 That the Riverside County Board of Supervisors approves the attached Trade
22 Corridor Improvement Fund Project Baseline Agreement.
23

24 The Riverside County Board of Supervisors certifies that the funding sources
25 cited are committed and expected to be available in conformance with the

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schedule and fund sources identified in the Project Programming Request Form that is attached to the agreement; that the estimated costs represent full project funding; and that the scope and description of benefits is the best estimate possible.



2008 Project Programming Request

(Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date: 07/03/08	
Caltrans District: 08		EA		PPNO	
				MPO ID: RIV060123	
County: RIV		Route/Corridor: UP/ACE		Project Sponsor/Lead Agency: County of Riverside	
				MPO: SCAG	
				Element: LA	
Project Title					
Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing					
PM Bk		PM Ahd		Project Mgr/Contact	
				Khalid Nasim	
				Phone: 951-955-3337	
				E-mail Address: knasim@rctlma.org	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Clay Street is a four-lane arterial that provides primary access to commercial, industrial and residential land uses within the Indian Hills area in the County of Riverside. The proposed project will grade separate Clay Street as an underpass under the proposed railroad bridge where it currently crosses the Union Pacific Railroad (UPRR) tracks at grade.					
Component		Implementing Agency		AB 3090	
PA&ED		County of Riverside		<input type="checkbox"/>	
PS&E		County of Riverside		<input type="checkbox"/>	
Right of Way		County of Riverside		<input type="checkbox"/>	
Construction		County of Riverside		<input type="checkbox"/>	
Legislative Districts					
Assembly: 66th		Senate: 31st			
Congressional: 44th					
Purpose and Need					
The purpose of this project is to address the operational characteristics i.e. speed, efficiency, and reliability of goods movements through Riverside County by eliminating conflicts between the railroad tracks and the vehicular traffic. In addition to efficient and reliable movement of goods in this corridor, this project will also provide a safe, uninterrupted and efficient access for motorists, residents, businesses, pedestrians and safety & emergency vehicles between Limonite Avenue and Jurupa Road, while improving traffic circulation and vehicular safety in an area of rapid commercial and residential development. As the population grows, economic activity will expend concurrently, and shipment of freight and consumers goods will increase to serve the expending population and commercial business.					
Project Benefits					
The proposed project will eliminate conflicts between vehicles and trains providing efficient reliable and uninterrupted freight movement on Union Pacific (LA Sub) mainlines through Pedley and Mira Loma Areas of the County of Riverside. This project will also improve safety to school buses serving an elementary school in the area. Air quality will improve as less vehicular traffic will have to idle while waiting for a train to pass. Access to local businesses and emergency vehicles will be greatly enhanced due to the elimination of rail interfaces. The adjacent community will see a reduction in noise associated with train whistle.					
Project Milestone					Date
Project Study Report Approved					06/30/08
Begin Environmental (PA&ED) Phase					09/30/08
Circulate Draft Environmental Document				Document Type: CE/CE	01/04/10
Draft Project Report					01/04/10
End Environmental Phase (PA&ED Milestone)					04/30/10
Begin Design (PS&E) Phase					05/03/10
End Design Phase (Ready to List for Advertisement Milestone)					06/30/11
Begin Right of Way Phase					09/30/10
End Right of Way Phase (Right of Way Certification Milestone)					09/30/11
Begin Construction Phase (Contract Award Milestone)					03/30/12
End Construction Phase (Construction Contract Acceptance Milestone)					09/30/13
Begin Closeout Phase					10/01/13
End Closeout Phase (Closeout Report)					12/31/13



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

County	CT District	PPND	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	1,750	0	0	0	0	0	1,750	
PS&E	0	0	1,375	2,325	0	0	0	3,700	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	247	1,753	0	0	0	2,000	
CON	0	0	0	0	18,472	11,428	0	29,900	
TOTAL	0	1,750	1,622	4,078	18,472	11,428	0	37,350	

Fund No. 1:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)								0	TCIF/Proposition 1B (State Funds)
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON					8,000	4,500		12,500	
TOTAL	0	0	0	0	8,000	4,500	0	12,500	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)		1,400						1,400	ACE: Federal Earmark (Federal Funds)
PS&E			1,100					1,100	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	1,400	1,100	0	0	0	0	2,500	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Fund No. 3:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)		350						350	Redevelopment Agency or Other Local Funds (Local Funds)
PS&E			275					275	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON					3,429	3,428		6,857	
TOTAL	0	350	275	0	3,429	3,428	0	7,482	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	RCTC Set-Aside/STP (Federal Funds)
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON					5,000	2,500		7,500	
TOTAL	0	0	0	0	5,000	2,500	0	7,500	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	Union Pacific Railroad Contributions (Local Funds)
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON					868	1,000		1,868	
TOTAL	0	0	0	0	868	1,000	0	1,868	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

County	CT District	PPKO	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									
E&P (PA&ED)								0	PUC Section 190 (State Funds)
PS&E				2,114				2,114	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W			225	1,595				1,820	
CON					1,066			1,066	
TOTAL	0	0	225	3,709	1,066	0	0	5,000	

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									
E&P (PA&ED)								0	PUC Section 190 Local Match (Local Funds)
PS&E				211				211	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W			22	158				180	
CON					109			109	
TOTAL	0	0	22	369	109	0	0	500	

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

County	CT District	PPMO	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 10:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 11:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 12:									Program Code
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2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 13:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 14:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

County	CT District	PPNG	TCRP Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									County of Riverside
PS&E									County of Riverside
R/W SUP (CT)									
CON SUP (CT)									
R/W									County of Riverside
CON									County of Riverside
TOTAL									
Net Change									
E&P (PA&ED)		1,750						1,750	
PS&E			1,375	2,325				3,700	
R/W SUP (CT)									
CON SUP (CT)									
R/W			247	1,753				2,000	
CON					18,472	11,428		29,900	
TOTAL		1,750	1,622	4,078	18,472	11,428		37,350	
Proposed New Result									
E&P (PA&ED)		1,750						1,750	
PS&E			1,375	2,325				3,700	
R/W SUP (CT)									
CON SUP (CT)									
R/W			247	1,763				2,000	
CON					18,472	11,428		29,900	
TOTAL		1,750	1,622	4,078	18,472	11,428		37,350	

Fund No. 1:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					8,000	4,500		12,500	
TOTAL					8,000	4,500		12,500	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					8,000	4,500		12,500	
TOTAL					8,000	4,500		12,500	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)		1,400						1,400	
PS&E			1,100					1,100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		1,400	1,100					2,500	
Proposed Funding									
E&P (PA&ED)		1,400						1,400	
PS&E			1,100					1,100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		1,400	1,100					2,500	

Fund No. 3:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)		350						350	
PS&E			275					275	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,429	3,428		6,857	
TOTAL		350	275		3,429	3,428		7,482	
Proposed Funding									
E&P (PA&ED)		350						350	
PS&E			275					275	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,429	3,428		6,857	
TOTAL		350	275		3,429	3,428		7,482	



2008 Project Programming Request

(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					5,000	2,500		7,500	
TOTAL					5,000	2,500		7,500	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					5,000	2,500		7,500	
TOTAL					5,000	2,500		7,500	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					868	1,000		1,868	
TOTAL					868	1,000		1,868	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					868	1,000		1,868	
TOTAL					868	1,000		1,868	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Fund No. 12:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/03/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Clay Street Railroad Grade Crossing				

Fund No. 14:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									