

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

217A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
July 21, 2008

SUBJECT: Project Baseline Agreement for ACE: Magnolia Avenue Railroad Grade Separation Project.

RECOMMENDED MOTION: That the Board approve the attached Resolution No. 2008-353 and Project Baseline Agreement between the County of Riverside, the California Transportation Commission and the California Department of Transportation for a proposed Railroad Grade Separation Project located on Magnolia Avenue and authorize the Chairman of the Board to execute the same.

BACKGROUND: A Burlington Northern Santa Fe (BNSF) at-grade crossing currently exists on Magnolia Avenue between Lincoln Street and Buchanan Street. Magnolia Avenue is a four-lane Arterial Highway that provides primary access to commercial, industrial and residential land uses in the Home Gardens Community of Riverside County, and a critical regional link to the La

Departmental Concurrence

Juan C. Perez
Director of Transportation

KN
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
DATE: 7/12/08
BY: MICHELLE CLACK

Policy
 Policy

Consent
 Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref. | District: 2 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.149

The Honorable Board of Supervisors

RE: Project Baseline Agreement for ACE: Magnolia Avenue Railroad Grade Separation Project.

July 21, 2008

Page 2 of 2

Sierra area of the City of Riverside to the east and City of Corona to the west. The proposed project will grade separate Magnolia Avenue as an elevated structure where it crosses the BNSF mainline track at-grade. Vehicles, pedestrians and bicycles all traverse the at-grade crossing at the BNSF railroad tracks. There are two mainline tracks that service freight trains, as well as Metrolink and Amtrak commuter trains. The railroad crosses Magnolia Avenue at a sharp angle, which limits visibility and increases the potential for train-vehicle accidents, of which there have been several including a fatality in 2007. Currently, 41 freight and 27 passenger trains pass through Magnolia Avenue grade crossing on a daily basis which is projected to increase to 62 freight and 38 passenger trains by 2030. The increase in number of trains will cause frequent interruptions in the normal flow of traffic and will create additional congestion in the area. The project is also expected to improve air quality by reducing vehicle emissions due to idling.

This project has been identified to receive \$13.7 million from the State's Prop 1B Bonds Goods Movement Program. In order to be eligible for these Transportation Corridor Improvement Funds (TCIF) a Project Baseline Agreement must be in place by September 1st that identifies the scope and cost of the project for project monitoring purposes by the California Transportation Commission (CTC) and its Project Delivery Council.

A prerequisite for TCIF approval is that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible. As part of the Project Baseline Agreement the Riverside County Transportation Department is providing details on the project scope, cost, schedule, and benefits that satisfy these requirements.

The estimated project cost is \$81.7 million and is expected to be available from various funding sources, including the TCIF Funds (\$13.7 million), Federal Congestion Mitigation and Air Quality Funds (\$15 million), Transportation Uniform Mitigation Fee (TUMF) Funds (\$14.6 million) BNSF Railroad contributions (\$4.0 million), PUC Section 190 Funds (\$5 million) and the RCTC local match to PUC Section Funds (\$0.5 million). This leaves a balance of \$28.9 million needed in other funding to complete the project. This project is in a redevelopment area (RDA) and is therefore eligible to receive RDA funds as a potential source to fill this funding gap. Our funding strategy will identify RDA or other local sources as being available. The Transportation Department will be pursuing other suitable funding sources (such as State Highway-Railroad Crossing Safety Account Funds, other Federal sources, or potentially a State Container Fee being introduced in legislation) to substantially reduce or eliminate the need for any RDA funds. The large majority of the funding will not be needed until Fall 2013 when the project is scheduled to start construction. There are no impacts to the County General Fund from this activity.

2
3 **RESOLUTION NO. 2008-353**

4 **BASELINE AGREEMENT WITH THE CALIFORNIA TRANSPORTATION**
5 **COMMISSION FOR TRADE CORRIDOR IMPROVEMENT FUNDS (TCIF)**
6 **(Second Supervisorial Districts)**

7
8 **WHEREAS**, the Highway Safety, Traffic Reduction, Air Quality and Port
9 Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7,
10 2006, and;

11
12 **WHEREAS**, the Bond Act provides that \$2 billion shall be transferred to the
13 Trade Corridors Improvement Fund (TCIF) for allocation by the California
14 Transportation Commission upon appropriation in the annual Budget Bill by the
15 Legislature, for infrastructure improvements along corridors that have a high volume of
16 freight movement, and;

17
18 **WHEREAS**, the Bond Act provides that eligible projects for the TCIF include,
19 but are not limited to all the following:

- 20 a) highway capacity improvements and operational improvement;
- 21 b) freight rail system improvements;
- 22 c) enhancements to the capacity and efficiency of ports;
- 23 d) truck corridor improvements;
- 24 e) border access improvements;
- 25 f) surface transportation improvements to and from airports, and;

FORM APPROVED COUNTY COUNSEL
BY:  DATE: 7/12/08
MICHELLE CLACK

1 **WHEREAS**, the Bond Act further mandates that the Commission allocates TCIF
2 to projects that have identified and committed supplemental funding from appropriate
3 local, federal, or private sources. The Bond Act also mandates that except for border
4 access improvements, projects funded from the TCIF shall have supplemental funding
5 that is at least equal to the amount of the contribution from the fund, and
6

7 **WHEREAS**, the Commission required that the inclusion of each of the projects
8 is based on a demonstration that the project, among other factors, can commence
9 construction no later than December 31, 2013, and
10

11 **WHEREAS**, the Commission adopted the TCIF program guidelines on
12 November 27, 2007, that identified the Commission's policy and expectations for the
13 TCIF program, and
14

15 **WHEREAS**, at its April 10, 2008 meeting the California Transportation
16 Commission programmed the Trade Corridors Improvement Fund and included in this
17 program of projects the ACE: Magnolia Avenue Railroad Grade Separation (BNSF)
18 project.
19

20 **NOW THEREFORE BE IT RESOLVED AS FOLLOWS:**
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22 That the Riverside County Board of Supervisors approves the attached Trade
23 Corridor Improvement Fund Project Baseline Agreement.
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25 The Riverside County Board of Supervisors certifies that the funding sources

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cited are committed and expected to be available in conformance with the schedule and fund sources identified in the Project Programming Request Form that is attached to the agreement; that the estimated costs represent full project funding; and that the scope and description of benefits is the best estimate possible.



2008 Project Programming Request

(Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date	07/17/08
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
08			RIV071278		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
RIV	Magnolia Avenue	County of Riverside		SCAG	LA
Project Title					
Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Khalid Nasim	951-955-3337	knasim@rctlma.org	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Magnolia Ave is an east-west arterial that provides primary access to commercial, industrial and residential land uses within the Home Garden areas in the County of Riverside, which is contiguous to the City of Riverside to the east, and City of Corona to the north.. The proposed project will grade separate Magnolia Ave as an overpass over the existing Burlington Northern Santa Fe (BNSF) railroad tracks.					
Component	Implementing Agency		AB 3090	Letter of No Prejudice	
PA&ED	County of Riverside		<input type="checkbox"/>	<input type="checkbox"/>	
PS&E	County of Riverside		<input type="checkbox"/>	<input type="checkbox"/>	
Right of Way	County of Riverside		<input type="checkbox"/>	<input type="checkbox"/>	
Construction	County of Riverside		<input type="checkbox"/>	<input type="checkbox"/>	
Legislative Districts					
Assembly: 66th		Senate: 37th			
Congressional: 44th					
Purpose and Need					
The purpose of this project is to address the operational characteristics i.e. speed, efficiency, and reliability of goods movements through Riverside County by eliminating conflicts between the railroad tracks and the vehicular traffic. In addition to efficient and reliable movement of goods in this corridor, this project will also provide a safe, uninterrupted and efficient access for motorists, residents, businesses, pedestrians and safety & emergency vehicles between Promenade Avenue and La Sierra Avenue, while improving traffic circulation and vehicular safety in an area of rapid commercial and residential development. The railroad crosses Magnolia Ave. at a sharp angle, which limits visibility and increases the potential for train-vehicle accidents.					
Project Benefits					
The proposed project will eliminate conflicts between vehicle and trains providing efficient, reliable and uninterrupted freight movement on the BNSF (SB Sub) mainlines through Home Gardens area of the County of Riverside. This project will also improve safety to school buses serving two middle and one high school in the area. Air quality will improve as less veh. traffic will have to idle while waiting for a train to pass. Access to local businesses and emergency vehicles will be greatly enhanced due to the elimination of rail interfaces. The adjacent community will see a reduction in noise associated with train whistle.					
Project Milestone					Date
Project Study Report Approved					07/31/08
Begin Environmental (PA&ED) Phase					09/30/08
Circulate Draft Environmental Document			Document Type	CE/CE	06/30/10
Draft Project Report					06/30/10
End Environmental Phase (PA&ED Milestone)					09/30/10
Begin Design (PS&E) Phase					10/01/10
End Design Phase (Ready to List for Advertisement Milestone)					12/30/11
Begin Right of Way Phase					12/30/10
End Right of Way Phase (Right of Way Certification Milestone)					03/29/13
Begin Construction Phase (Contract Award Milestone)					09/30/13
End Construction Phase (Construction Contract Acceptance Milestone)					04/30/15
Begin Closeout Phase					05/01/15
End Closeout Phase (Closeout Report)					07/31/15



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Total Project Cost									
E&P (PA&ED)	280	1,500	0	0	0	0	0	1,780	
PS&E	0	0	2,000	2,220	0	0	0	4,220	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	1,868	2,012	0	0	0	3,880	
CON	0	0	0	0	39,270	32,600	0	71,870	
TOTAL	280	1,500	3,868	4,232	39,270	32,600	0	81,750	

Fund No. 1:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	TCIF, Prop. 1B (State Funds)
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON					8,000	5,700		13,700	
TOTAL	0	0	0	0	8,000	5,700	0	13,700	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	RCTC Set-Aside/CMAQ (Federal Funds)
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON					7,500	7,500		15,000	
TOTAL	0	0	0	0	7,500	7,500	0	15,000	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PRNO	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 3:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)	280	1,500						1,780	WRCOG's TUMF Developer Fee (Local Funds)
PS&E			2,000					2,000	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON					7,000	3,800		10,800	
TOTAL	280	1,500	2,000	0	7,000	3,800	0	14,580	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	Burlington North Santa Fe Railways Contributions (Local Funds)
PS&E				2,220				2,220	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W			1,868					1,868	
CON								0	
TOTAL	0	0	1,868	2,220	0	0	0	4,088	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	PUC Section 190 (State Funds)
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W				1,810				1,810	
CON					1,190	2,000		3,190	
TOTAL	0	0	0	1,810	1,190	2,000	0	5,000	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PPNO	ICRP Project No.	EA
RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	PUC Section 190 local match (Local Funds)
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W				202				202	
CON					98	200		298	
TOTAL	0	0	0	202	98	200	0	500	

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	Redevelopment Agency or Other Local Funds (Local Funds)
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON					15,482	13,400		28,882	
TOTAL	0	0	0	0	15,482	13,400	0	28,882	

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PPNO	ICRP Project No.	EA
RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 10:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 11:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 12:									Program Code
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2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08	0	0	0
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 13:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 14:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									Notes
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PPNO	TGRP Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									County of Riverside
PS&E									County of Riverside
R/W SUP (CT)									
CON SUP (CT)									
R/W									County of Riverside
CON									County of Riverside
TOTAL									
Net Change									
E&P (PA&ED)	280	1,500						1,780	
PS&E			2,000	2,220				4,220	
R/W SUP (CT)									
CON SUP (CT)									
R/W			1,868	2,012				3,880	
CON					39,270	32,600		71,870	
TOTAL	280	1,500	3,868	4,232	39,270	32,600		81,750	
Proposed New Result									
E&P (PA&ED)	280	1,500						1,780	
PS&E			2,000	2,220				4,220	
R/W SUP (CT)									
CON SUP (CT)									
R/W			1,868	2,012				3,880	
CON					39,270	32,600		71,870	
TOTAL	280	1,500	3,868	4,232	39,270	32,600		81,750	

Fund No. 1:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					8,000	5,700		13,700	
TOTAL					8,000	5,700		13,700	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					8,000	5,700		13,700	
TOTAL					8,000	5,700		13,700	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PPNO	TCRR Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,500	7,500		15,000	
TOTAL					7,500	7,500		15,000	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,500	7,500		15,000	
TOTAL					7,500	7,500		15,000	

Fund No. 3:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)	280	1,500						1,780	
PS&E			2,000					2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,000	3,800		10,800	
TOTAL	280	1,500	2,000		7,000	3,800		14,580	
Proposed Funding									
E&P (PA&ED)	280	1,500						1,780	
PS&E			2,000					2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					7,000	3,800		10,800	
TOTAL	280	1,500	2,000		7,000	3,800		14,580	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	GT District	FPNO	TCRF Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E				2,220				2,220	
R/W SUP (CT)									
CON SUP (CT)									
R/W			1,868					1,868	
CON									
TOTAL			1,868	2,220				4,088	
Proposed Funding									
E&P (PA&ED)									
PS&E				2,220				2,220	
R/W SUP (CT)									
CON SUP (CT)									
R/W			1,868					1,868	
CON									
TOTAL			1,868	2,220				4,088	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				1,810				1,810	
CON					1,190	2,000		3,190	
TOTAL				1,810	1,190	2,000		5,000	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				1,810				1,810	
CON					1,190	2,000		3,190	
TOTAL				1,810	1,190	2,000		5,000	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	FPND	TCRP Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 6:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				202				202	
CON					98	200		298	
TOTAL				202	98	200		500	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				202				202	
CON					98	200		298	
TOTAL				202	98	200		500	

Fund No. 7:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					15,482	13,400		28,882	
TOTAL					15,482	13,400		28,882	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					15,482	13,400		28,882	
TOTAL					15,482	13,400		28,882	



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PPNO	TCRR Project No.	FA
RIV	08			
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PPNO	TCBP Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 12:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 07/17/08

County	CT District	PPNO	TCRP Project No.	EA
RIV	08			
Project Title: Proposed Grade Separation at the existing Magnolia Avenue Railroad Grade Crossing				

Fund No. 14:									Program Code
Existing Funding									Funding Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									