

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Roy Wilson

**SUBMITTAL DATE:** July 29<sup>th</sup>, 2008

**SUBJECT:** Fourth District Use of Community Improvement Designation Funds

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve the use of Community Improvement Designation Funds to the Riverside County Water Task Force;
- 2) Approve and direct the Auditor-Controller to make the following budget adjustments:

**Decrease Board Designation:**

<b>10000-1000100000-320135</b>	<b>Community Improvement</b>	<b>\$10,000.00</b>
--------------------------------	------------------------------	--------------------

**Increase Appropriations:**

<b>10000-1000100000-527780</b>	<b>Special Program Expense</b>	<b>\$10,000.00</b>
--------------------------------	--------------------------------	--------------------

**Increase Appropriations:**

<b>10000-3120100000-510040</b>	<b>Regular Salaries</b>	<b>\$10,000.00</b>
--------------------------------	-------------------------	--------------------

**Increase Appropriations:**

<b>10000-3120100000-573400</b>	<b>Intra-Salary &amp; Benefit Reimb.</b>	<b>\$10,000.00</b>
--------------------------------	--	--------------------

**BACKGROUND:** The Riverside County Water Task Force is a pro-active, regional forum for the County, water agencies and other stakeholders to discuss key water-related issues and develop regional solutions. A Water Efficient Landscape Ordinance was adopted by the County in December of 2006. I am supportive of future efforts to coordinate on-going outreach activities to encourage water conservation, establish retrofitting programs, and guide our regional policy to key state issues.

I would like to use Fourth District Community Improvement Funds to join Supervisor Ashley and Supervisor Buster to support the continued efforts of the Riverside County Water Task Force.

A handwritten signature in cursive script that reads "Roy Wilson".

**Roy Wilson, Supervisor  
Fourth District**