

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

115



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
July 8, 2008

SUBJECT: Approval of the Agreement with the State of California, Department of Transportation (Caltrans) and Riverside County, Community Health Agency – Injury Prevention Services.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Program Supplement Agreement No. N083 with the State of California, Department of Transportation (Caltrans) and Riverside County, Community Health Agency/Department of Public Health – Injury Prevention Services for Federal-Aid Projects for the period of July 1, 2008 through June 30, 2010 in the amount of \$491,580; and
- 2) Accept and file; Authorized to Proceed letter, Authorization/Agreement Summary and Finance letter File Notice and
- 3) Authorize the Chairperson of the Board to sign four (4) originals of the Program Supplement Agreement on behalf of the County.

BACKGROUND (Continued on Page 2): The Riverside County, Community Health Agency has received funding from the State of California, Department of Transportation (Caltrans) for a two year comprehensive Safe Routes to Schools (SRTS) Education and Encouragement program in the City of Riverside.

OB:gp/ys

Susan D. Harrington
Susan Harrington, Director
Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 245,790	In Current Year Budget:	Yes
	FY09/10 \$245,790		Budget Adjustment:	No
	Current F.Y. Net County Cost:	\$ 0	For Fiscal Year:	08/09
	Annual Net County Cost:	\$ 0		

SOURCE OF FUNDS: 100% funded by State of California, Department of Transportation (Caltrans)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FORM APPROVED BY COUNTY COUNSEL
BY: *Neal R. Kipnis* DATE: 7/14/08
NEAL R. KIPNIS

Departmental Concurrence

Dep't Recomm.:	<input type="checkbox"/>	Consent	<input checked="" type="checkbox"/>	Policy
Per Exec. Ofc.:	<input type="checkbox"/>	Consent	<input checked="" type="checkbox"/>	Policy

Prev. Agn. Ref.: 3.39 – Jan 9, 2007 | District: 1 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.23

Form 11

Page 2

SUBJECT: Approval of the Agreement with the State of California, Department of Transportation (Caltrans) and Riverside County, Community Health Agency – Injury Prevention Services.

BACKGROUND (Continued):

During the first year, Injury Prevention Services will work with five school sites in the City of Riverside to participate in an array of walking and bicycling safety activities. Parents, staff from schools, community members and agency representatives associated with the Alvord and Riverside Unified School Districts will participate on a SRTS community coalition that will oversee the development of all SRTS activities. In year two, an additional eight school sites will be identified from the same two school districts in the City of Riverside to also participate in the SRTS Education and Encouragement program. The Board of Supervisors previously approved Master Agreement number 08-5956R between Riverside County Transportation and the Caltrans Department of Transportation on January 9, 2007, Agenda Item 3.39.

STATE OF CALIFORNIA—BUSINESS, TRANSPORTATION AND HOUSING
AGENCY ARNOLD SCHWARZENEGGER, Governor

**DEPARTMENT OF
TRANSPORTATION
DISTRICT 8
PLANNING AND LOCAL
ASSISTANCE**
464 WEST FOURTH STREET, 6TH FLOOR
SAN BERNARDINO, CA 92401-1400
PHONE (909) 383-4030
FAX (909) 383-4129
TTY (909) 388-6300



*Flex your power!
Be energy efficient!*

April 11, 2008

08-SBd-0-SBD
SR2SF-5956(176)
Riverside County
Safe Route to Schools Education and Encourage Program

Gail Carlson
Riverside County DOPH Injury Prevention Services
County of Riverside

Dear Ms. Carlson

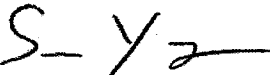
We have reviewed and processed your obligation submittal for the above-referenced project through Caltrans Headquarters and the Federal Highway Administration (FHWA). You are hereby authorized to begin the Construction phase of your pro Please consult your Local Assistance Manual, Chapter 15, for proper Advertising and Award procedures.

The County shall follow its normal procedure in awarding the contract to the lowest responsible bidder and assuring us that all federal requirements have been met, including an approved Quality Assurance Program.

If you have any questions, please contact Harish Rastogi at (909) 383-6414

Sincerely

Atch: Copy of Approved FNM-76


SEAN YEUNG, P.E.
Chief, District 8 Local Assistance

AUTHORIZATION/AGREEMENT SUMMARY

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FEDERAL AID PROGRAM
 DLA LOCATOR 08-RIV-0-CR
 PREFIX SR2SF
 PROJECT NO 5956(176)
 SEQ NO 1
 DIST-EA 08-925052L
 AGENCY RIVERSIDE
 ROUTE
 TIP DATA:
 MPO/YEAR SCAG
 DATE 06/08
 STIP REF: #10
 AMENDMENT URBANIZED
 URB/FURAL URBAN AREA
 BRIDGE NOS

PROJECT LOCATION
 AVORD & RIVERSIDE CITY UNIFIED SCHOOL DIST.

PREV. AUTH/AGREE DATE

TYPE OF WORK
 SRTS EDUC. & ENCOURAGEMENT P
 FED. RR NOS
 PUC CODE(S)
 EXEMPT FROM FHWA REVIEW
 ENV STATUS CAT. EXCL. - ST DOC 03/10/08 APPR CODES LUI10
 R/W STATUS 1 03/12/08
 BEGIN MP
 END MP
 INV RTE
 LINE NOS 30
 IMERV TYPE 38
 FUNC. SYS N

PE
 R/W
 CON
 SPR
 MCS
 OTH

03/28/08

PHASE	PROJECT COST	FEDERAL COST	AC COST
CON	491,580.00	491,580.00	.00
	PREV. OBLIGATION	.00	.00
	THIS REQUEST	491,580.00	.00
	SUBTOTAL	491,580.00	.00
	TOTAL	491,580.00	.00

PPNO - 08-SCAG016

STATE REMARKS

THIS IS A REQUEST FOR CONSTRUCTION-ONLY FUNDING TO CONDUCT SAFE ROUTES TO SCHOOLS EDUCATION AND ENCOURAGEMENT PROGRAMS IN THE ALVORD AND RIVERSIDE CITY UNIFIED SCHOOL DISTRICTS IN THE CITY OF RIVERSIDE USING FY 07-08 FEDERAL SAFE ROUTES TO SCHOOLS (SRTS) FUNDS APPROVED ON 11/30/07 AS A LUMP SUM ITEM IN AMENDMENT #10 TO SCAG'S 2006 FTIP. RIVERSIDE COUNTY IS ADMINISTERING THE FEDERAL FUNDS OF THIS NON-INFRASTRUCTURE PROJECT ON BEHALF OF THE RIVERSIDE COUNTY DEPARTMENT OF PUBLIC HEALTH, INJURY PREVENTION SERVICES. FEDERAL FUNDING IS CAPPED AT \$491,580 WITH A MAXIMUM REIMBURSEMENT OF 100%. REIMBURSE WITH LUI10 SRTS FUNDS AT 100% UP TO THE FEDERAL AMOUNT SHOWN FOR CONSTRUCTION ONLY. SRTS CYCLE #1, PROJ. #79, ID #SRTSD50_0046 PL

TOTAL COSTS \$ 491,580
 PARTIC. COSTS \$ 491,580
 FED. FUNDS (LUI10) \$ 0
 LOCAL FUNDS \$ 0

AUTHORIZATION TO PROCEED WITH CONSTRUCTION-ONLY
 PREPARED BY HARISH RASTOGI
 REVIEWED BY PATRICK LOUIE
 AUTHORIZED BY P. LOUIE
 SIGNED BY P. LOUIE

ELECTRONIC SIGNATURE DOCUMENT TYPE AUTH/AGREE
 PROCESSED BY J. FOGLE
 EXECUTED BY VENESHIA L. SMITH

ON 03/19/08 909-383-6999
 ON 03/28/08 (916) 653-7349
 ON 03/28/08
 ON 03/28/08 FOR CALTRANS
 ON 04/01/08 FOR FHWA
 ON 04/03/08

DEPARTMENT OF TRANSPORTATION
 DIVISION OF ACCOUNTING
 LOCAL PROGRAM ACCOUNTING BRANCH

FINANCE LETTER

Date: 06/10/2008
 Agency: 08-FIV-0-CR
 Project No: SR2SF-5956(176)
 EA No: 08-925052 L

Attention: Riverside County

FINANCE ITEMS	TOTAL COST OF FEDERAL PART. WORK	FED. REIMB %	FEDERAL FUNDS	LOCAL FUNDS/OTHER FUNDS
Construction	\$491,580	100.00	\$491,580 LU10	\$0
Totals:	\$491,580		\$491,580	\$0

Fed. Partic: 100.00% This Finance Letter was created based on specific financial information provided by the responsible local agency. The following encumbrance history is prepared by Local Assistance Accounting Office and is provided here for local agency's information and action.

Signature: *Patrick Louie*
 Title: HQ Local Assistance Area Engineer
 For questions regarding finance letter, contact:
 Printed Name: Patrick Louie
 Telephone No: (916) 653-7349

Remarks: SR2SF-NI_ID #79 CYCLE 1 SR2SF50-0046. Reimbursement ratio = 100%.

ACCOUNTING INFORMATION - <u>SR2SF-5956(176)</u>					
Fund	Program	Fed/State	Encumbrance Amount	Approp Year	Reversion Date
08JK	L.A. SAFE ROUTE 100%	F	\$491,580	2007	06/30/14
					Expenditure Amount \$0