

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

189



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
July 3, 2008

**SUBJECT:** Proposed Rates and Fees for FY 2008-2009

**RECOMMENDED MOTION:** That the Board of Supervisors approve the proposed rates and fees for the Riverside County Fair & National Date Festival, County Airports, the Graffiti Busters Program and County Service Areas (CSAs) for the use of facilities and the provision of services per Exhibit "A"

**BACKGROUND:** The proposed rates and fees are based on FY 2007/2008 actual cost data and any projected cost increases for the current fiscal year 2008-2009. These increased rates and fees will ensure maximum reimbursement for the cost of services provided.

For CSA 51, the proposed increased fees for water and sewer services are higher than the current 5% CPI in order to mitigate continued operating losses, to offset substantial increases for fuel, energy, and chemical costs and to offset significant capital expenditures. For CSA 52 and CSA 122, the proposed increased fees for water and sewer services are 5% based on the CPI. The Aviation division's proposed increase of 3.1% is based on the CPI in April 2008. For the Fair, the proposed increases for insurance, telephone lines and tent rentals are based on actual projected costs.

(Continued on Page 2 )

Departmental Concurrence

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY: *[Signature]* 7/18/08  
MICHAEL G. ALEXANDER

RZ:DL:PS:  
S:\EDAADMIN\Fiscal\F-11 Rates Charged 08-09.doc

*[Signature: Robin Zimpfer]*  
Robin Zimpfer  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008-2009

**COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:** No

<b>SOURCE OF FUNDS:</b> N/A	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
BY: *[Signature: Jennifer L. Sargent]*  
Jennifer L. Sargent

**County Executive Office Signature**

Consent  
 Policy  
 Consent  
 Policy  
 Dep't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** \_\_\_\_\_ **District:** \_\_\_\_\_ **Agenda Number:** \_\_\_\_\_

For the Graffiti Busters Program, program costs incorporated into the basic rate include: salaries of two staff members (painter and painter assistant) per truck, fuel, maintenance and repairs, supplies, cell phones and wireless communication, vehicle costs, rent costs, and administrative and technical support cost. The basic hourly rate for graffiti abatement services will be utilized to provide cost estimates to the Sheriff's department for recovery of damages caused by graffiti, as well as provide a reimbursement rate to newly incorporated Riverside County communities that EDA will serve during the first year of incorporation and potentially by contract in subsequent years.

Thus, in accordance with Board Policy B-4, we are requesting that the Board of Supervisors approve the amended fee schedules for the above mentioned divisions of the Economic Development Agency as outlined in attached Exhibit "A".

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Graffiti Services**

<b>Graffiti Busters Program</b>	<b>New Hourly Fee</b>
Graffiti Abatement Services per hour per truck	\$ 127.31

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Current Services**

**Division: Riverside County Fair**

<b>Fairtime Vendors</b>	<b>2007-2008 Fee Amount</b>	<b>2008-2009 Fee Amount</b>
Electrical Charge	\$ 150.00	\$ 150.00
Seasonal General RV Parking	\$ 374.00	\$ 374.00
Seasonal Guaranteed Full Hook-up	\$ 510.00	\$ 510.00
Additional Auto Parking w/ RV	\$ 50.00	\$ 50.00
Vendor Credential Badge (10 Day Admission Pass)	\$ 15.00	\$ 15.00
Single Admission Day Pass	\$ 2.00	\$ 2.00
Auto Parking (Book of 10 tickets)	\$ 10.00	\$ 10.00
Rules & Regulations Deposit (per contract)	\$ 100.00	\$ 100.00
Preferred Parking Gate 2 (Per car, no trucks or vans-limited spaces)	\$ 100.00	\$ 100.00
CFSA Insurance Food - \$160 (Includes a separate \$10 fair processing fee)	\$ 120.00	\$ 170.00
CFSA Insurance Commercial - \$120 (Includes a separate \$10 fair processing fee)	\$ 96.00	\$ 130.00
Delivery Pass Gate 7/9 per event	\$ 10.00	\$ 10.00
Season Cold Storage	\$ 300.00	\$ 300.00
Dry Storage	\$ 100.00	\$ 100.00
Tent Prices (based on 10x10 size) (Price increased by size)	\$ 125.00	\$ 130.00
Golf Cart Permit (per unit)	\$ 100.00	\$ 100.00
Telephone Line (See order instructions in handbook)	\$ 150.00	\$ 200.00
<b>Rental Facilities</b>	<b>2007-2008 Rates Per Day</b>	<b>2008-2009 Rates Per Day</b>
Grandstand Arena	\$ 1,800.00	\$ 1,800.00
Fullenwider Auditorium	\$ 2,500.00	\$ 2,500.00
Taj Mahal	\$ 2,000.00	\$ 2,000.00
Annex Building	\$ 250.00	<b>Eliminated</b>
Fine Arts Building	\$ 500.00	\$ 500.00
Arena	\$ 1,800.00	\$ 1,800.00
Amphitheater	\$ 500.00	\$ 500.00
South Parking Lot	\$ 500.00	\$ 500.00
Parking Lots 2 and 5	\$ 500.00	\$ 500.00
RV Parking Lot	\$ 500.00	\$ 500.00
Junior Building - north half	\$ 500.00	\$ 500.00
Electronic Sign Board (per week)	\$ 100.00	\$ 100.00
RV - Parking - full or partial hook up	\$ 20.00	\$ 20.00
Ticket Booths (each)	\$ 50.00	\$ 50.00
Parking Fee (per vehicle)	\$ 5.00	\$ 5.00
Trams (each section per day)	\$ 500.00	\$ 500.00
Surcharge per paid admission	\$ 1,000.00	\$ 1,000.00
Telephone Connection (per phone line)	\$ 200.00	\$ 200.00
North Mall Section 1 & 2	\$ 250.00	\$ 250.00
<b>Deposits</b>		
1) Calendar deposit of \$1,000 for concerts, dances, and multi-day exhibits.		
2) Calendar deposit of \$200 for weddings and quinceaneras.		
3) Refundable damages/cleaning/storage deposit of \$1,000 or more applies to all listed uses and must be paid prior to move-in/set-up of event.		
4) Refundable damage/cleaning storage deposit of \$500 for weddings and quinceaneras.		
<b>Cancellation Policy</b>		
90 days or more will receive a full refund, 89 to 30 days prior to the event the \$200 deposit is not returned, 29 days or less will receive no refund.		

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Current Services**

Item	Current Monthly Fee Amount	New Monthly Fee Amount
<b>Division: Aviation-French Valley Airport</b>		
<b>Hangars</b>		
Basic	\$ 461.00	\$ 475.00
Basic with additional storage	\$ 542.00	\$ 558.00
<b>Tie-Downs</b>		
Standard	\$ 65.00	\$ 65.00
Pull Through	\$ 82.00	\$ 82.00
Twins	\$ 97.00	\$ 97.00
Helicopters	\$ 97.00	\$ 97.00

**Division: Aviation-Hemet Ryan Airport**

<b>Hangars</b>		
Basic	\$ 347.00	\$ 357.00
Basic with additional storage	\$ 401.00	\$ 413.00

**Division: Aviation**

<b>Landing Fees All County Airports</b>		
All fixed wing aircraft with retardant capability. Revenue producing activity.	\$56.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs	
All fixed wing aircraft Revenue producing activity.	\$8.00 per landing and \$1.50 per 1000 lbs of gross certified landing weight in excess of the 12,500 lbs	

**Division: Aviation-Jacqueline Cochran Airport**

<b>Vendor Fees for Jacqueline Cochran Air Show</b>		
<b>Food Vendors</b>		
10x10 Space only	\$ 300.00	\$ 300.00
10x10 Food Service Tent	\$ 125.00	\$ 125.00
<b>Commercial Vendors</b>		
10x10 Space includes tent	\$ 225.00	\$ 225.00
<b>Non-Profit Organizations</b>		
10x10 Space includes tent	\$ 150.00	\$ 150.00

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Current Services**

Division: CSA 51

Item	Current Monthly Fee Amount	2008-2009 Monthly Fee Amount
<b>Golf Fees</b>		
Single Rounds (18 Holes)	\$ 20.00	\$ 20.00
Single Rounds (9 Holes)	\$ 15.00	\$ 15.00
Daily Students (9 Holes)	\$ 5.00	\$ 5.00
Weekly Single (9 Holes)	\$ 85.00	\$ 85.00
Monthly Single (9 Holes)	\$ 240.00	\$ 240.00
Monthly Couple (9 Holes)	\$ 375.00	\$ 375.00
Annual Single (9 Holes)	\$ 655.00	\$ 655.00
Annual Couple (9 Holes)	\$ 980.00	\$ 980.00
Summer Rate-All Day Charges (July-Oct) (9 Holes)	\$ -	\$ 8.00
<b>Golf Cart Rentals</b>		
Monthly (*Plus Trail Fee)	\$ 125.00	\$ 145.00
Daily (18 Holes or 9 holes)	\$ 15.00	\$ 15.00
Daily (9 Holes)		
<b>Golf Cart Trail Fees</b>		
Monthly	\$ 20.00	\$ 20.00
Daily	\$ 2.00	\$ 2.00
Annual	\$ 150.00	\$ 150.00
Pull Carts Rental	\$ 2.00	\$ 2.00
<b>Water, Sewer, Sanitation, and Irrigation Water Services</b>		
<b>Occupied Home</b>		
Water-Includes 1,000 cubic feet	\$ 32.75	\$ 35.50
Additional Water per/100 cubic feet	\$ 6.00	\$ 6.50
Sewer	\$ 20.75	\$ 25.00
Disconnect/Reconnect	\$ 20.00	\$ 20.00
Development Lot Irrigation	\$ 25.50	\$ 27.00
<b>Un-Occupied Home</b>		
Includes IW & Valve Maint.	\$ 32.50	\$ 35.50
Irrigation Water	\$ 30.00	\$ 32.50
<b>Mobile Home Park</b>		
Water	\$ 30.25	\$ 33.00
Water Above Average Occupied x 1000 per/100 CU'	\$ 6.00	\$ 6.50
Sewer	\$ 20.75	\$ 25.00
Laundry Clubhouse (Sewer)	\$ 175.00	\$ 200.00
Irrigation Water per 1,000 gallons	\$ 10.00	\$ 10.00
Landscape Water Sale 1/2 Acre or Larger per 100 CU'	\$ 0.70	\$ 0.73
<b>Other Fees</b>		
Water Connection Fees	\$ 1,200.00	\$ 1,200.00
Sewer Connection Fees	\$ 1,200.00	\$ 1,200.00
Water Deposit Renter Owner Only	\$ -	\$ -
Returned Check Fee	\$ 15.00	\$ 15.00
Late Payment Fee	\$ 10.00	\$ 10.00

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Current Services**

**Division: CSA 62**

Item	Current Monthly Fee Amount	2008-2009 Monthly Fee Amount
<b>Water Consumption (Gallons per month)</b>		
0-15,000	\$ 25.00	\$ 26.25
15,001-30,000	1.50 per 1000 gallons	1.58 per 1000 gallons
30,001-60,000	1.55 per 1000 gallons	1.62 per 1000 gallons
60,001 and up	1.60 per 1000 gallons	1.67 per 1000 gallons
<b>Sewer Fee</b>		
Up to 60,000 Gallons of water used	\$ 25.00	\$ 26.25
Over 60,000 Gallons of water used	\$ 26.00	\$ 27.25
<b>Property Tax</b>		
Recovery Surcharge	\$ 3.00	eliminated
<b>Other Fees</b>		
Disconnect/Reconnect Fee	\$ 75.00	\$ 75.00
Unauthorized Restoration Fee-1st Occasion	\$ 100.00	\$ 100.00
Unauthorized Restoration Fee-2nd Occasion	\$ 200.00	\$ 200.00
Unauthorized Restoration Fee-3rd Occasion	\$ 500.00	\$ 500.00
Returned Check Fee	\$ 20.00	\$ 20.00
Water Connection Fee	\$ 1,000.00	\$ 1,000.00
Sewer Connection Fee	\$ 1,200.00	\$ 1,200.00
Security Deposit Owner Only	\$ 75.00	\$ 75.00
Late Payment Fee	\$10 or 10% of past due bill (whichever is greater)	\$10 or 10% of past due bill (whichever is greater)

**Division: CSA 122**

Item	Current Monthly Fee Amount	2008-2009 Monthly Fee Amount
<b>Water Consumption (Cubic Feet)</b>		
0-1,000	\$ 20.00	\$ 21.00
1,001-5,000	0.55 per cu ft	0.58 per cu ft
5,001-8,000	0.60 per cu ft	0.63 per cu ft
8,001 and above	0.65 per cu ft	0.67 per cu ft
<b>Water Consumption (Gallons)</b>		
0-7,480	\$ 20.00	\$ 21.00
7,481-37,400	0.70 per 1000 gallons	0.73 per 1000 gallons
37,401-59,840	0.75 per 1000 gallons	0.78 per 1000 gallons
59,841 and above	0.80 per 1000 gallons	0.83 per 1000 gallons
<b>Other Fees</b>		
Disconnect/Reconnect Fee	\$ 75.00	\$ 75.00
Unauthorized Restoration Fee-1st Occasion	\$ 100.00	\$ 100.00
Unauthorized Restoration Fee-2nd Occasion	\$ 200.00	\$ 200.00
Unauthorized Restoration Fee-3rd Occasion	\$ 500.00	\$ 500.00
Returned Check Fee	\$ 20.00	\$ 20.00
Water Connection Fee	\$ 1,000.00	\$ 1,200.00
Security Deposit	\$ 125.00	\$ 125.00
Late Payment Fee	\$10 or 10% of past due bill (whichever is greater)	\$10 or 10% of past due bill (whichever is greater)

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Current Services**

**Division: CSA 145**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
<b>Fee Schedule</b>		
Meeting Room (Non-paid admission event) first hour	\$ 17.00	\$ 17.00
each addtl. hour/2 hour min.	\$ 12.00	\$ 12.00
Meeting Room (Paid admission event) first hour	\$ 19.00	\$ 19.00
each addtl. hour/2 hour min.	\$ 13.00	\$ 13.00
Meeting Room (Groups under 20 people) first hour	\$ 10.00	\$ 10.00
each addtl. hour/2 hour min.	\$ 7.00	\$ 7.00
Kitchen Privileges ref. cleaning & sec. deposit	\$ 20.00	\$ 20.00
serving only	\$ 10.00	\$ 10.00
cooking	\$ 15.00	\$ 15.00
Patio Use ref. cleaning & sec. deposit	\$ 25.00	\$ 25.00
first hour	\$ 12.00	\$ 12.00
each addtl. hour/2 hour min.	\$ 10.00	\$ 10.00
Park (no fee is charged to vendor or participants) all day	\$ 100.00	\$ 100.00
half day	\$ 50.00	\$ 50.00
Park (fee is charged to vendor or participants) all day	\$ 500.00	\$ 500.00
half day	\$ 250.00	\$ 250.00
Gazebo (Reservation required) From 10:00 a.m. - 2:00 p.m. and 2:00 p.m. - 6:00 p.m.	no fee	no fee
Security and cleaning deposit (1st come 1st serve) This deposit is required for all above events. Any unused portion will be refunded at the discretion of the manager.	\$ 100.00	\$ 100.00
<b>Item</b>	<b>Current Hourly Fee Amount</b>	<b>2008-2009 Hourly Fee Amount</b>
<b>Sports Field Rental Fees</b>		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 85**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
<b>Sports Field Rental Fees</b>		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Current Services**

**Division: CSA 126**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 143**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 146**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 152**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 152B**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Current Services**

Division: CSA 51

Item	Current Monthly Fee Amount	2008-2009 Monthly Fee Amount
<b>Golf Fees</b>		
Single Rounds (18 Holes)	\$ 18.00	\$ 20.00
Single Rounds (9 Holes)	\$ 14.00	\$ 15.00
Daily Students (9 Holes)	\$ 5.00	\$ 5.00
Weekly Single (9 Holes)	\$ 75.00	\$ 85.00
Monthly Single (9 Holes)	\$ 220.00	\$ 240.00
Monthly Couple (9 Holes)	\$ 340.00	\$ 375.00
Annual Single (9 Holes)	\$ 595.00	\$ 655.00
Annual Couple (9 Holes)	\$ 890.00	\$ 890.00
Summer Rate-All Day Charges (July-Oct) (9 Holes)	\$ -	\$ 8.00
<b>Golf Cart Rentals</b>		
Monthly (*Plus Trail Fee)	\$ 145.00	\$ 145.00
Daily (18 Holes or 9 holes)	\$ 15.00	\$ 15.00
Daily (9 Holes)	\$ 12.00	\$ -
<b>Golf Cart Trail Fees</b>		
Monthly	\$ 20.00	\$ 20.00
Daily	\$ 2.00	\$ 2.00
Annual	\$ 150.00	\$ 150.00
Pull Carts Rental	\$ 2.00	\$ 2.00
<b>Water, Sewer, Sanitation, and Irrigation Water Services</b>		
<b>Occupied Home</b>		
Water-Includes 1,000 cubic feet	\$ 26.50	\$ 27.83
Additional Water per/100 cubic feet	\$ 5.50	\$ 5.77
Sewer	\$ 15.00	\$ 15.75
Disconnect/Reconnect	\$ 15.00	\$ 15.75
Development Lot Irrigation	\$ 21.50	\$ 22.58
<b>Un-Occupied Home</b>		
Includes IW & Valve Maint.	\$ 26.50	\$ 27.83
Irrigation Water	\$ 21.50	\$ 22.58
<b>Mobile Home Park</b>		
Water	\$ 20.00	\$ 21.00
Water Above Average Occupied x 1000 per/100 CU'	\$ 5.50	\$ 5.78
Sewer	\$ 15.00	\$ 15.75
Laundry Clubhouse (Sewer)	\$ 104.00	\$ 109.20
Irrigation Water per 1,000 gallons	\$ 4.90	\$ 5.15
Landscape Water Sale 1/2 Acre or Larger per 100 CU'	\$ 0.58	\$ 0.61
<b>Other Fees</b>		
Water Connection Fees	\$ 1,000.00	\$ 1,050.00
Sewer Connection Fees	\$ 1,000.00	\$ 1,050.00
Water Deposit Renter Owner Only	\$ 75.00	\$ 78.75
Returned Check Fee	\$ 15.00	\$ 15.00
Late Payment Fee	\$ 10.00	\$ 10.00

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Current Services**

**Division: CSA 62**

Item	Current Monthly Fee Amount	2008-2009 Monthly Fee Amount
<b>Water Consumption (Gallons per month)</b>		
0-15,000	\$ 25.00	\$ 26.25
15,001-30,000	1.50 per 1000 gallons	1.58 per 1000 gallons
30,001-60,000	1.55 per 1000 gallons	1.62 per 1000 gallons
60,001 and up	1.60 per 1000 gallons	1.67 per 1000 gallons
<b>Sewer Fee</b>		
Up to 60,000 Gallons of water used	\$ 25.00	\$ 26.25
Over 60,000 Gallons of water used	\$ 26.00	\$ 27.25
<b>Property Tax</b>		
Recovery Surcharge	\$ 3.00	eliminated
<b>Other Fees</b>		
Disconnect/Reconnect Fee	\$ 75.00	\$ 75.00
Unauthorized Restoration Fee-1st Occasion	\$ 100.00	\$ 100.00
Unauthorized Restoration Fee-2nd Occasion	\$ 200.00	\$ 200.00
Unauthorized Restoration Fee-3rd Occasion	\$ 500.00	\$ 500.00
Returned Check Fee	\$ 20.00	\$ 20.00
Water Connection Fee	\$ 1,000.00	\$ 1,000.00
Sewer Connection Fee	\$ 1,200.00	\$ 1,200.00
Security Deposit Owner Only	\$ 75.00	\$ 75.00
Late Payment Fee	\$10 or 10% of past due bill (whichever is greater)	\$10 or 10% of past due bill (whichever is greater)

**Division: CSA 122**

Item	Current Monthly Fee Amount	2008-2009 Monthly Fee Amount
<b>Water Consumption (Cubic Feet)</b>		
0-1,000	\$ 20.00	\$ 21.00
1,001-5,000	0.55 per cu ft	0.58 per cu ft
5,001-8,000	0.60 per cu ft	0.63 per cu ft
8,001 and above	0.65 per cu ft	0.67 per cu ft
<b>Water Consumption (Gallons)</b>		
0-7,480	\$ 20.00	\$ 21.00
7,481-37,400	0.70 per 1000 gallons	0.73 per 1000 gallons
37,401-59,840	0.75 per 1000 gallons	0.78 per 1000 gallons
59,841 and above	0.80 per 1000 gallons	0.83 per 1000 gallons
<b>Other Fees</b>		
Disconnect/Reconnect Fee	\$ 75.00	\$ 75.00
Unauthorized Restoration Fee-1st Occasion	\$ 100.00	\$ 100.00
Unauthorized Restoration Fee-2nd Occasion	\$ 200.00	\$ 200.00
Unauthorized Restoration Fee-3rd Occasion	\$ 500.00	\$ 500.00
Returned Check Fee	\$ 20.00	\$ 20.00
Water Connection Fee	\$ 1,200.00	\$ 1,200.00
Security Deposit	\$ 125.00	\$ 125.00
Late Payment Fee	\$10 or 10% of past due bill (whichever is greater)	\$10 or 10% of past due bill (whichever is greater)

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Current Services**

**Division: CSA 145**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
<b>Fee Schedule</b>		
Meeting Room (Non-paid admission event) first hour	\$ 17.00	\$ 17.00
each addtl. hour/2 hour min.	\$ 12.00	\$ 12.00
Meeting Room (Paid admission event) first hour	\$ 19.00	\$ 19.00
each addtl. hour/2 hour min.	\$ 13.00	\$ 13.00
Meeting Room (Groups under 20 people) first hour	\$ 10.00	\$ 10.00
each addtl. hour/2 hour min.	\$ 7.00	\$ 7.00
Kitchen Privileges ref. cleaning & sec. deposit	\$ 20.00	\$ 20.00
serving only	\$ 10.00	\$ 10.00
cooking	\$ 15.00	\$ 15.00
Patio Use ref. cleaning & sec. deposit	\$ 25.00	\$ 25.00
first hour	\$ 12.00	\$ 12.00
each addtl. hour/2 hour min.	\$ 10.00	\$ 10.00
Park (no fee is charged to vendor or participants) all day	\$ 100.00	\$ 100.00
half day	\$ 25.00	\$ 25.00
Park (fee is charged to vendor or participants) all day	\$ 200.00	\$ 200.00
half day	\$ 50.00	\$ 50.00
Gazebo (Reservation required) From 10:00 a.m. - 2:00 p.m. and 2:00 p.m. - 6:00 p.m.	no fee	no fee
Security and cleaning deposit (1st come 1st serve) This deposit is required for all above events. Any unused portion will be refunded at the discretion of the manager.	\$ 50.00	\$ 50.00
<b>Item</b>	<b>Current Hourly Fee Amount</b>	<b>2008-2009 Hourly Fee Amount</b>
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 85**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Exhibit "A"**  
**Economic Development Agency**  
**2008-2009 Rates Charged for Current Services**

**Division: CSA 126**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 143**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 146**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 152**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00

**Division: CSA 152B**

Item	Current Hourly Fee Amount	2008-2009 Hourly Fee Amount
Sports Field Rental Fees		
w/ out lights	\$ 15.00	\$ 15.00
w/ lights	\$ 20.00	\$ 20.00