

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

124



SUBMITTAL DATE:
July 10, 2008

FROM: Department of Facilities Management

SUBJECT: Ben Clark Training Center Mariposa Road Extension

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the total project budget of \$2,050,000;
2. Upon completion of the bid process, authorize the Chairman to award the project and execute an agreement with the selected vendor; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with applicable Board policies.

BACKGROUND: On June 24, 2008, the Board of Supervisors approved the plans and specifications for the Mariposa Road Extension at the Ben Clark Training Center and authorized the Clerk of the Board to advertise for bids. A mandatory job walk is scheduled for July 18, 2008 and the bid will close on July 22, 2008.

Tim Miller For

(Continued)

for T.I. Miller
Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,050,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 2,050,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: Capital Improvement Program Fund (previously budgeted).	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
This project has been coordinated through the Executive Oversight Committee.

APPROVE

BY: *Jennifer Sargent*
Jennifer L. Sargent

County Executive Office Signature

Reviewed by
Christopher Hans
Christopher Hans

FORM APPROVED COUNTY COUNSEL
BY: *Joe S. Rank*
JOE S. RANK
DATE: 7/10/08

Consent Policy
 Consent Policy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.32, 6/24/08; 3.15, 5/6/08; 3.51, 7/31/07

District: 1

Agenda Number:

3.53

BACKGROUND: (Continued)

In order to keep the project moving forward and meet the projected completion date, Facilities Management requests that the Board delegate the authority of awarding and executing the construction agreement, as well as any necessary contract amendments, to the Director of Facilities Management, provided that the contract amounts fall within the proposed project budget.

The construction agreement will be awarded to the lowest responsive and responsible bidder following review and approval of the bid submittals and contract by County Counsel. The executed construction agreement will be presented to the Board for ratification under separate cover with the final approved contract amount and any necessary budget adjustments.

PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

Design	\$90,000
Construction	\$1,500,000
Project Management	\$175,000
Permits and Inspection	\$35,000
Contingency	\$250,000
TOTAL	\$2,050,000

Sufficient funds are available in the current fiscal year project budget to cover all costs associated with this agreement. Thus, no Net County Cost will be incurred as a result of this agreement.