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**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

SUBMITTAL DATE:
 July 18, 2008

FROM: Department of Facilities Management

SUBJECT: Indio Mental Health Treatment Generator and Chiller Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the project budget of \$1,000,000 for the Indio Mental Health Treatment Generator and Chiller Project; and
2. Approve the attached construction agreement with Los Angeles Air Conditioning Inc. in the amount of \$564,000 (Attachment A) and authorize the Chairperson to execute the agreement on behalf of the county; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with all Board Policies.

BACKGROUND: (Commences)

TIM MILLER FOR ROBERT FIELD

T.L. Miller

Robert Field, Director
 Department of Facilities Management

Reviewed by

 Christopher Hans

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$1,000,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS Facilities Management Deferred Maintenance	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
 BY: *Jennifer L. Sargent*
 County Executive Office Signature Jennifer L. Sargent

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.19, 06/18/08 | District: 4 | Agenda Number:

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

3.54

On March 18, 2008 (Agenda Item 3.19) the Board of Supervisors approved plans and specifications for the Indio Mental Health Treatment Generator and Chiller Project and authorized the Clerk of the Board to advertise for bids.

On April 22, 2008 a total of ten contractors attended a mandatory job walk for the Indio Mental Health Treatment Generator and Chiller Project. On June 19, 2008 the bids were opened and Los Angeles Air Conditioning, Inc. was determined to be the lowest responsible bidder.

The apparent low bidder was deemed non-responsive by County Counsel for failure to complete the bid documents to form. The next apparent low bidder was Los Angeles Air Conditioning, Inc. The bid documents for Los Angeles Air Conditioning, Inc. have been reviewed and approved by County Counsel.

This project is funded through Mental Health, Executive Office and Facilities Management Deferred Maintenance Program, and will not require any additional net county costs.

The project budget has been programmed as follows:

Project Budget:

Design	\$40,000
Construction	\$564,000
Equipment	\$270,000
P.M.	\$50,000
Permits & Inspection	\$25,000
Contingency	<u>\$51,000</u>
TOTAL	\$1,000,000