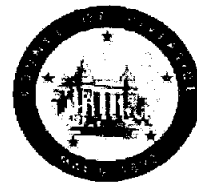


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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
July 15, 2008

SUBJECT: Palm Springs Superior Court - Remodel Project – Contract and Budget Approval

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached construction agreement with Capstone Construction in the amount of \$1,004,600 (Attachment A) and authorize the Chairperson to execute the agreement on behalf of the county;
2. Approve the total project budget of \$2,293,456; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11.

BACKGROUND: (commences on page 2)

Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$2,293,456	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	08/09

SOURCE OF FUNDS: Superior Court of California	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: Jennifer L. Sargent

County Executive Office Signature

Policy

Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.9, 04/22/08;
3.69, 06/24/08

District: 4

Agenda Number:

3.60

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL
BY: JOE S. RANK 7/18/08
DATE

Reviewed by
CIP/EF/BA
Christopher Hans

Departmental Concurrence

BACKGROUND: On April 22, 2008 the Board of Supervisors approved plans and specifications for the Phase 1 remodel of the Palm Springs Courthouse and authorized the Clerk of the Board to advertise for bids.

On May 15, 2008 a total of eighteen contractors attended a mandatory job walk for the Phase 1 remodel of the Palm Springs Courthouse. On June 13, 2008 the bids from twelve firms were opened and Capstone Construction was determined to be the lowest responsible bidder. The construction agreement for Capstone Construction has been reviewed and approved by County Counsel as to legal form.

This project is fully funded through the Superior Courts of the State of California and will not require any additional net county costs.

The estimated project budget is as follows:

Project Budget:

Design	\$ 171,795
Capstone Construction Contract	\$1,004,600
RCIT/Abatement/Security/HVAC Controls	\$ 669,565
P.M. and Inspection	\$ 203,000
Furniture, Fixtures, Equip:	\$ 36,000
Contingency	<u>\$ 208,496</u>
TOTAL	\$2,293,456