

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

184



FROM: Director of Mental Health

SUBMITTAL DATE:
July 21, 2008

SUBJECT: Ratify the FY 07/08 Cooperative Agreement with Superior Court of California for the Drug Court Partnership Funds.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify the Cooperative Agreement funded by Drug Court Partnership grant funds with Superior Court of California as a sole source procurement for \$ 39,579 for FY 07/08;
2. Authorize the Chairman of the Board to sign this Cooperative Agreement
3. Authorize the Riverside County Purchasing Agent to amend this Cooperative Agreement annually up to 10 % of the ratified agreement amount;
4. Authorize the Riverside County Purchasing Agent to sign subsequent ministerial agreements and/or amendments with pre-authorized agencies for Drug Court Partnership grant funds; and
5. Authorize the Director of Mental Health to accept future Drug Court Partnership grant awards.

BACKGROUND: On October 28, 2003, Agenda Item 3.21, the Board of Supervisors accepted the original Drug Court Partnership (DCP) funding for FY 03/04. This funding was approved by the Board for the first year with the stipulation to renew the funding annually. Since FY 03/04, DCP funds have been used to fund direct services through the felony drug court programs in Blythe and in Cathedral City. However, in FY 07/08 the State Department of Alcohol and Drug Programs (ADP) stated that DCP funds could now be used to fund indirect services, such as travel, administrative services and salaries that would enhance the viability of the DCP programs **(continued on page 2)**

JW:CW

Jerry Wengard

Jerry Wengard, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$39,579	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	NO
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 07/08

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *Debra Courmoyer*
Debra Courmoyer

FORM APPROVED COUNTY COUNSEL
BY: *Carisa R-Mckenna* 7/17/08
DATE
CARISA R-MCKENNA

Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD
Per Exec. Ofc.: Consent Policy

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BACKGROUND: (continued)

and the sustainability of the direct services these funds are utilized for. The Department of Mental Health (DOMH) utilizes the DCP grant funds to enhance and expand the Drug Court System in the County of Riverside. The Drug Court System programs are designated for defendants and probationers that are charged with felonies and/or misdemeanor drug possession or drug use offenses. With the DCP grant funding, the DOMH also desires to contract with the Superior Court of California (Superior Court) as a sole source procurement agency to provide indirect treatment, by means of a half time or (.5) FTE Drug Court Consultant, to provide services such as drug court program coordination, program development, master plan participation, program training, etc. Board of Supervisors approval of this agreement will assist the DOMH in the fulfillment of the grants objective to enhance and expand the current Drug Court System in order to divert non-violent, drug possession offenders from incarceration into community-based, substance abuse treatment programs.

PERIOD OF PERFORMANCE:

The project budget period for the DCP grant is July 1, 2007 through June 30, 2008. The agreement between the DOMH and Superior Court covers the period of performance for FY 07/08 services provided by Superior Court. However, this agreement may be renewed annually to cover services for up to five years, or until June 30, 2012, as mutually agreed upon by both parties.

FINANCIAL DATA:

The total amount for this agreement for FY 07/08 is \$39,579, which includes the following: \$4,000 for Drug Court Consultant travel; \$28,463 for salary for (.5) FTE Drug Court Consultant; and \$7,116 for the 20% match required by Superior Court. No additional County funds are required in association with the performance of this agreement.

JUSTIFICATION FOR DELAY:

After legal changes to the original agreement stipulated by Riverside County Counsel, and due to extensive contract negotiations between the DOMH and Superior Court, this agreement is now prepared to go to the Board of Supervisors for approval.