

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

141



FROM: Department of Mental Health

SUBMITTAL DATE:

July 21, 2008

SUBJECT: Ratify and authorize the Chairman of the Board to sign FY 2008/2009 Mental Health Agreement Renewals.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify and authorize the Chairman of the Board to sign the attached Agreement Renewals with providers as specified in Attachment A for FY 08/09;
2. Authorize the Purchasing Agent to sign amendments and exercise the renewal options for an amount not greater than \$135,000 annually through June 30, 2013.

BACKGROUND: On March 28, 2006, item 3.06, and July 31, 2007, item 3.69, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various services as specified in Attachment B during the Fiscal Year 2007/2008.

(continued on page 2)

JW:CH

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 135,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09 - 12/13

SOURCE OF FUNDS: 100% State (MHSA)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Debra Cournoyer
BY: _____
Debra Cournoyer

County Executive Office Signature

Prev. Agn. Ref.: 3.16 of 5/4/04, 3.06 3/28/06 and 3.69 of 7/31/07. **District:** All **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.93

FORM APPROVED COUNTY COUNSEL
 BY: *Larisa R-Mckenna* DATE: 7/21/08
 LARISA R-MCKENNA
 Departmental Concurrence
 Purchasing: *Mark Seiler*
 Mark Seiler, Assistant Director
 Policy Policy
 Consent Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Page Two

SUBJECT: Ratify and authorize the Chairman of the Board to sign FY 2008/2009 Mental Health Agreement Renewals.

BACKGROUND (Continued):

After evaluating the Department's needs and the contractor's performance in fiscal year 2007/2008, the Department of Mental Health wishes to renew and contract again with the providers specified in Attachment A.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for fiscal year 2008/2009 versus fiscal year 2007/2008. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement.

PERIOD OF PERFORMANCE: The specified agreements are effective from July 1, 2008 through June 30, 2009. These contracts can be renewed annually for an additional five years, subject to acceptable performance of the contractor and the availability of federal, state and/or local funding. These contracts contain termination provisions, so either the County or contractor, are able to terminate a contract in accordance with these provisions. The Department is requesting the Purchasing Agent be given the authority to sign amendments and exercise the renewal options for an amount not greater than \$135,000 in aggregate annually through June 30, 2013.

FINANCIAL IMPACT: There are sufficient funds in the Department's proposed budget for fiscal year 2008/2009 to provide for all the contracts listed on Attachment A and no additional County funds are required. These funds are budgeted annually.

PRICE REASONABLENESS: It is the practice of the Department to issue RFP's or to obtain three (3) competitive quotes for all contract and/or professional services in order to establish a baseline for the best possible rate for services. The aforementioned RFP or competitive quote process was followed for the services provided by Jefferson Transitional Programs within the scope of this professional services agreement.

Trilogy Integrated Resources LLC is the only provider of website maintenance for the Network of Care websites as they are the developer of the websites. By paying the maintenance fee annually Riverside County receives a 28% discount.

JUSTIFICATION FOR DELAY: Contracts were not returned in time from the contractor.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT
FY 2008/2009**

MHSA ADMINISTRATION REGION:

Jefferson Transitional Programs 1000-4100415845-74700-525440 \$80,000
State (MHSA) 100%

Trilogy Integrated Resources 1000-4100415805-74700-525440 \$55,000
State (MHSA) 100%

TOTAL Maximum Obligation FY 2008/2009 \$135,000

**ATTACHMENT B
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FY 2008/2009**

**TRILOGY INTEGRATED RESOURCES, INC.
1101 5th Ave, Ste 250
San Rafael, CA 94901**

Trilogy Integrated Resources provides website maintenance for the Riverside County Network of Care for Behavioral Health in support of the Mental Health Services Act (MHSA). This is a valuable resource and advocacy tool for the community. All 58 counties were given the opportunity to have the Network of Care for Behavioral Health website developed and launched for their County through funding provided by the State Department of Mental Health. Trilogy Integrated Resources is the only vendor that can maintain this website as they are the developers, host and sole maintenance provider for the Network of Care websites.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY07/08	\$35,000
Increase or (Decrease)	FY08/09	\$20,000
Renewal Contract	FY08/09	\$55,000

Justification for Increase: The Department has seen a need to add a component to the original website that will provide veterans within our community with tools and advocacy specifically designed to meet their specialized needs. Some of the "For Vets" components that will be added are: a service directory; a library of articles and resources; legislative bill tracking; useful links; personal folder; support and advocacy; resource list of assistive devices; social networking and peer support; information to assist in healthy reunions and long term relationships; and information on local employment and training options.

**JEFFERSON TRANSITIONAL PROGRAMS
3839 Brockton Ave
Riverside, CA 92501**

Jefferson Transitional Programs provides support and training for consumers to provide input into the MHSA planning process. They assist with removing barriers to consumer participation in our planning process by providing the supports needed such as training on the process, childcare, mileage reimbursement, consumer stipends, etc. They also provide pre and post employment training for consumers in the areas of recovery and wellness as well as a two-week Peer Employment Training for consumers that prepares them for employment within the mental health system as peer support specialists.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY07/08	\$80,000
Increase or (Decrease)	FY08/09	\$0
Renewal Contract	FY08/09	\$80,000